

**LOT C MIXED USE COMMERCIAL DEVELOPMENT
DEVELOPMENT & FINANCIAL SUMMARY**

DEVELOPMENT	Area (GLA or equivalent)	Units/Stalls	Year Built Out
Sandbox			
Innovation Hale			
Parking	Surface Parking by HCDA		
DEVELOPMENT COSTS			
Sandbox			
Land Costs*			\$0
A/E Design Costs**			\$0
Construction Costs			
On Site Improvements ()			
Off Site Improvements (Streets, Sewer, etc.)			
Total Development Cost for Sandbox			
Innovation Hale			
Land Costs			
A/E Design Costs			
Construction Costs			
On Site Improvements ()			
Off Site Improvements (Streets, Sewer, etc.)			
Sales and Marketing Costs			
Other Costs			
Total Development Cost for Innovation Hale			
Total Development Cost			

HCDA PARTICIPATION REQUEST	
Parking	
Off Site Improvements	
Other	
Total HCDA Participation Request	

ESTIMATED REVENUES TO HCDA (In 2016 \$, OR explain basis for estimation)	
Ground Lease Rent	
Other Lease Rents	
Money to HCDA upon Agreement	
Money accruing to HCDA by 2020	
Money to HCDA, 2021 through 2030	
Money to HCDA, 2031 through 2050	
Other Revenues to HCDA	
Total Revenues to HCDA	