

CONSOLIDATED PLAN ACTION PLAN
Fourth Program Year
Program Year 2014
(July 1, 2014 - June 30, 2015)

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Fifth Program Year Action Plan

GENERAL

I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environments. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are administered by the Homeless Programs Office (HPO) of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2014-2015 (PY2014) the State anticipates receiving approximately \$3,000,000 in HOME funds. Of this amount, ten percent (10%) will be reserved for administrative costs; HHFDC will retain half of this amount for administration, and allocate half to the County receiving HOME funds for its administration of the program. Fifteen percent (15%) of the HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO).

Beginning in PY2012, the State changed the way it allocates HOME funds to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties as was done in the past, the State began distributing its annual allocation of HOME funds to one of the three counties on a rotating basis, starting with the County of Hawaii in PY2012 and the County of Kauai in PY2013. The County of Maui, the third county in the rotation, is scheduled to receive the PY2014 HOME allocation. Hawaii County is scheduled to receive the PY2015 allocation. The State will grant the entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, to the county that is scheduled to receive the funds. The receiving county is expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HHFDC and HUD.

This change was implemented to improve the State's administration and maximize efficiency of the HOME program. The annual award of the State's HOME allocation to one county (less a portion for HHFDC's program administration) is expected to result in a more efficient administration of the HOME Program, by reducing the amount of time needed for projects to proceed, and ultimately accelerating the State's disbursement of HOME funds. Additionally, the rotation affords the Counties two

years to plan for and work with its partners to establish feasible projects and to secure additional funding to support its projects.

Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2014. The State continues to allow the Counties to retain program income for additional eligible activities and, starting with PY2012, the Counties are permitted to use up to ten percent of program income received for administrative purposes. Funds from program income set aside for administrative purposes must be expended before any regular HOME administrative draws are approved.

The State will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before any costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For PY2014, the State anticipates receiving approximately \$340,980 in ESG funds and \$168,042 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption.

Pursuant to the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009 (Public Law 111-22), the Emergency Shelter Grant program was re-named to the Emergency Solutions Grant program to correspond with its new focus of assisting homeless individuals and families who are living on the streets or in shelters into permanent housing. In PY2014, the State anticipates using its ESG funds in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities.

DHS-BESSD/HPO and the Continuum of Care (CoC) for the rural counties, Bridging the Gap (BTG), have determined that PY2014 ESG funds for PY2014 will be allocated at approximately one percent for Homeless Management Information System (HMIS) costs and allowable five percent for administrative fees for DHS-BESSD/HPO. The remainder of the grant will be allocated to emergency shelter operations (40%) and homelessness prevention and rapid re-housing activities (60%). This proposed allocation formula reflects the CoC's greater emphasis on rapid re-housing and helping people to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. Homelessness prevention and rapid re-housing activities include financial assistance for rents, security deposit and utilities, and housing relocation and stabilization services.

Agencies that are awarded funding will be allowed a maximum of 2.5% in administrative fees.

In PY2014, the State anticipates using its HOPWA funds in the Counties of Hawaii, Kauai and Maui to promote decent, affordable housing and suitable living environments for persons with HIV/AIDS. DHS-BESSD/HPO issued a Request for Interest (RFI) and awarded its entire PY2014 HOPWA funds to the Maui AIDS Foundation, which will serve as the lead agency and sponsor, to provide assistance across all three counties. Its focus will be on providing housing information, rent or

deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C, and Section IV.B., below.

II. Projects

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see **Appendix A** for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2014.

A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds may be used for the construction of new or the acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds may be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds may be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide down payment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling.

Starting in PY2012, the State began an annual rotation of its entire HOME allocation between the Counties of Hawaii, Kauai and Maui; the County of Hawaii received the PY2012 allocation and the County of Kauai received the PY2013 allocation. The County of Maui will receive the PY2014 allocation, followed by the County of Hawaii in PY2015. The County of Maui plans to use its PY2014 HOME funds to attain these objectives:

Promote decent and affordable housing

- Develop 56 affordable rental units in the Kulamalu Affordable Rental Project on County-owned land in Pukalani, Maui. Sixteen of these units will be HOME-assisted.

The County of Maui is currently reviewing the qualifications of a nonprofit organization to be certified as a CHDO. If certified by HHFDC, the County of Maui will collaborate with the CHDO to develop an eligible PY2014 CHDO activity. If the nonprofit is not CHDO-certified, or if no eligible CHDO activity is found, HHFDC will take steps to pursue an alternate eligible activity.

The County of Maui also anticipates receiving approximately \$55,000 in program income which, if received, will be used for its Kulamalu Affordable Rental Project.

Although the Counties of Hawaii and Kauai will not receive an allocation of regular HOME funds in PY2014 , they anticipate receiving and using program income and undrawn funds from prior HOME allocations. Ten percent of a County's program income may be used for its administrative costs.

The County of Hawaii anticipates receiving approximately \$25,000 in program income in PY2014, which may be used for its Tenant-Based Rental Assistance program, or other HOME-eligible activity.

As a result of the County of Kauai's development of sustainable HOME activities, program income is consistently generated for use in the County of Kauai, and has become a reliable source of funding for the County. In PY2014, an estimated \$965,000 will be generated in program income, which may be used to finance gap and primary mortgage loans made under the County of Kauai's Home Buyer Loan Program, or another HOME-eligible activity selected through a HOME application process. Because the HOME program requires program income to be expended before HOME grant funds, the County of Kauai has accumulated uncommitted HOME funds from prior years. The County of Kauai anticipates the issuance of a HOME application in November 2014 to identify eligible activities for the uncommitted regular HOME funds of \$515,000 and uncommitted HOME CHDO funds of \$446,000.

In summary, PY2014, HOME funds are anticipated as follows:

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
<i>FY 2014 HOME</i>					
•Regular Project	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
•Administration	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Subtotal	\$0.00	\$0.00	\$2,850,000.00	\$150,000.00	\$3,000,000.00
<i>Other HOME Funds</i>					
•Prior Years' Uncommitted Funds	\$0.00	\$961,000.00	\$0.00	\$0.00	\$961,000.00
•Anticipated Program Income /Recaptured Funds	\$25,000.00	\$965,000.00	\$55,000.00	\$0.00	\$1,045,000.00
Subtotal	\$25,000.00	\$1,926,000.00	\$55,000.00	\$0.00	\$2,006,000.00
Total Available	\$25,000.00	\$1,926,000.00	\$2,905,000.00	\$150,000.00	\$5,006,000.00

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed PY2014 HOME uses, activity codes and projects are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Construct New or Rehabilitate Existing Affordable Rental Housing (HR-1)	\$0	\$0	\$2,305,000.00 (Project 15a) Kulamalu Affordable Rentals (PY2014 Regular HOME + Program Income)	\$0	\$2,305,000.00
Tenant-Based Rental Assistance (HR-2)	\$25,000 (Project 6) (Program Income)	\$0	\$0	\$0	25,000.00
County HomeBuyer Loans Program (HO-3)	\$0	\$965,000.00 (Project 12) Homebuyer Loan Program (Program Income)	\$0	\$0	\$965,000.00
Activity To Be Determined	\$0	\$515,000.00 (Prior Years' Uncommitted Regular HOME Funds)	\$0	\$0	\$515,000.00
CHDO Activity To Be Determined	\$0	\$446,000.00 (Prior Years' Uncommitted HOME CHDO Funds)	\$450,000 (PY2014 HOME CHDO Funds)	\$0	\$896,000.00
Administration	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Total	\$25,000.00	\$1,926,000.00	\$2,905,000.00	\$150,000.00	\$5,006,000.00

To satisfy the anticipated match requirement for PY2014, the Counties have banked approximately \$13.4M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2014 HOME-funded projects is currently unknown.

B. Emergency Solutions Grant (ESG) Program

The Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub. L. 111-22). Formerly known as the Emergency Shelter Grant program, the program was re-named to signify a shift to funding homelessness prevention and rapid re-housing activities, in addition to emergency shelters.

In PY2014, the State anticipates receiving approximately \$340,980 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. Collaboration between DHS-BESSD and Bridging the Gap resulted in a decision to allocate 56 percent of PY2014 ESG funds for rapid re-housing activities, and 38 percent for operations to qualified and eligible providers of emergency shelters. Six percent of the PY2014 ESG funds will be used for the maintenance and operations of HMIS, and DHS-BESSD's administrative costs.

One of DHS-BESSD's objectives in expending ESG funds is to strengthen communities through homelessness prevention for those at risk of homelessness, and rapid re-housing activities targeted to individuals and families living on the streets or in homeless shelters. Under an RFI process, DHS-BESSD awarded approximately \$192,197 to entities to provide homelessness prevention and rapid re-housing activities in the neighbor island counties of Hawaii, Kauai and Maui.

The remaining PY2014 ESG funds of approximately \$128,132 will be used for operations of emergency shelters for the unsheltered and victims of domestic violence. To achieve DHS-BESSD's second objective of promoting decent, affordable housing, providers will include transitioning homeless persons to permanent housing as an integral activity.

PY20143 ESG Activity

Description of Activity	Approx. Percentage of Grant	Amount
Homelessness prevention and rapid re-housing activities	56%	\$192,197
Emergency Shelter Operations	38%	\$128,132
HMIS Administration and Operations	1%	\$4,050
DHS-BESSD Administration	5%	\$16,601
TOTAL PY2013 ESG Grant:		\$340,980

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Program, Outreach, Emergency Grants Programs, and TANF-funded Housing Placement Program. Additional funds are also expected under the federal Continuum of Care Homeless Assistance programs (formerly known as Shelter Plus Care and Supportive Housing Program). Anticipated matching funds are shown in the below table.

PY2014 - Other Homeless Programs Funding (Match)	Amount
State Outreach	\$2,193,661
State Emergency Grants	\$375,000
State Homeless Shelter Program	\$13,429,775
State TANF-funded Housing Placement Program	\$2,431,724
Federal Supportive Housing Program	\$272,755
Federal Shelter Plus Care	\$2,772,886
TOTAL STATE AND FEDERAL FUNDS	\$21,475,801

In addition, DHS-BESSD/HPO has requested additional funds from the 2014 Legislature in the amount of \$1.5M to continue implementation of Housing First (or Permanent Supportive Housing Program). Current Housing First funding in the amount of \$1M is providing rapid re-housing and support services only to targeted chronically homeless and vulnerable individuals and families in urban Honolulu. The pending request for additional funding would allow the expansion of Housing First to rural Oahu and to the neighbor islands. Also pending before the Legislature is a proposal for the creation of a rental subsidy program to assist the working homeless with a maximum of \$300/month in rent. This funding would allow many people living in transitional shelters to move into permanent, affordable housing. DHS-BESSD and homeless advocates have continued to advocate for the "homeless" designation to remain in this proposal.

DHS-BESSD issued an RFI seeking qualified entities to provide ESG activities and services, and awarded providers in all three neighbor island counties:

Homelessness Prevention and Rapid Re-Housing Activities: In PY2014, agencies in the Counties of Hawaii and Maui will receive approximately \$192,197 in ESG funds to provide assistance with activities relating to homelessness prevention and rapid re-housing activities. Preference will be

given to rapid re-housing activities targeted to individuals and families living on the street or in shelters. The following chart shows the anticipated number of people who will receive homelessness prevention or rapid re-housing assistance to achieve permanent housing and housing stability.

Project ID	Agency	County	Homeless-ness Prevention Activities	Rapid Re-Housing Activities	ESG Award for HP-RR	Est. # of People to Receive Assistance	
						HP*	RR*
32HP-RR	Ka Hale A Ke Ola	Maui	\$15,856	\$0	\$15,856	15	0
33HP-RR	Family Life Center	Maui	\$10,380	\$55,928	\$66,308	3	13
36HP-RR	HOPE Services	Hawaii	\$30,511	\$79,522	\$110,033	15	50
TOTAL:			\$56,747	\$135,450	\$192,197	33	63
IP = Homelessness Prevention Activities; RR = Rapid Re-Housing Activities						96	

Emergency Shelter Operations: The remaining PY2014 ESG funds of \$128,132 will be committed for operations to the following emergency shelters in the neighbor island counties:

Project ID	Emergency Shelters	Type*	County	ESG Award	Estimated No. of homeless to be sheltered	Estimated No. of homeless to be placed in permanent housing
31	Women Helping Women (Hale Lokomaikai)	VDV	Maui	\$15,500	250	100
32	Family Life Center (Ho'olanani)	H	Maui	\$23,474	540	100
33	Ka Hale A Ke Ola	H	Maui	\$5,232	365	105
34	YWCA of Kauai	VDV	Kauai	\$21,141	145	70
36	HOPE Services	H	Hawaii	\$62,785	250	165
TOTAL				\$128,132	1,550	540

* H = Homeless Shelter; VDV = Shelter for Victims of Domestic Violence

The emergency shelters will include services to help its residents attain housing stability and transition them to permanent housing.

C. Housing Opportunities for Persons with AIDS (HOPWA) Program

The State anticipates receiving approximately \$168,042 in HOPWA funds for PY2014. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one provider to serve as a centralized administrative agency to provide HOPWA-funded activities, such as tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement, and supportive services, for persons living with HIV/AIDS in the Counties of Hawaii, Kauai and Maui.

DHS-BESSD awarded its PY2014 HOPWA funds to the Maui AIDS Foundation, which will work collaboratively with agencies in all three of the neighbor island counties to attain the 2010-2015 Consolidated Plan objectives:

Strengthen communities

- Assist 537 persons with HIV/AIDS with housing information and rent/deposit assistance services to achieve housing stability, with or without housing activities: 533 persons with HIV/AIDS will receive housing information and supportive services; two households will be provided with security deposit assistance for housing placement; and two households will be provided with assistance for short-term rent, mortgage, and utilities.

Promote decent and affordable housing

- Provide funds to pay a portion of the market rental unit costs for 27 homeless and homeless-at-risk persons with HIV/AIDS.

HOPWA funds will be allocated as follows:

Project ID	HOPWA Activity	HOPWA Funds	Estimated # of Persons to be Served
40	DHS-BESSD Administration	\$5,041	n/a
HOPWA PROVIDER AGENCY			
41	Admin – Maui AIDS Foundation	\$11,763	n/a
42	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS	\$117,711	27
43	Provide housing information & rent/deposit assistance services and other supportive services to persons with HIV/AIDS	\$33,527	537
TOTAL		\$168,042	564

III. SF 424 and Certifications

The SF424 and Certifications are attached as **Appendix B**.

IV. Strategic Plan Goals – Logic Models

For a snapshot of activities anticipated for PY2014, please see the logic models in **Appendix C**.

A. Annual Affordable Housing Goals

PY2014 HOME funds will be utilized to attain the objective of promoting decent and affordable housing in the County of Maui through the development of 56 affordable rental units in the Kulamalu Affordable Rental Project in Pukalani, Maui. Of the 56 units, 16 will be HOME-assisted for families with incomes at or below 50 percent of Maui's median family income (4 units), and for families with incomes at or below 80 percent of Maui's median family income (12 units).

Resale/Recapture Provisions

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the

repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordations or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

The County of Maui plans to use its PY2014 HOME CHDO funds for home ownership activities, and will continue to facilitate forward progress on previously-approved homeownership projects, such as the Kahawai Condominiums and the Molokai Mutual Self-Help housing projects, to ensure timely completion and expenditures. Homeownership projects are subject to the County of Maui's recapture provision: If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the total amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit. The County's recapture provision allows for the assumption of recapture obligations by a subsequent homebuyer, provided the subsequent homebuyer is HOME eligible and no additional HOME assistance is provided to the subsequent homebuyer. If the subsequent homebuyer does not assume the HOME recapture obligations, the homeowner must repay the prorated HOME investment from any net proceeds.

The County of Hawaii is not scheduled to receive HOME funds in PY2014, but has homeownership development projects underway, such as the Hawaiian Paradise Park Mutual Self-Help housing project and the Habitat for Humanity's Affordable Workforce Housing project. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

The County of Kauai will use either the resale or recapture provision, depending on land tenure. With fee-simple sales, the County will utilize a recapture provision. If a borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County from available net proceeds. With leasehold sales, the County will utilize a resale provision: If a borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period to another HOME-eligible purchaser, the repayment of HOME funds shall be dependent on the County's mortgage financing terms.

B. Homeless and Other Special Populations

1. State's One-Year Goals and Action Steps

In PY2014, the State anticipates receiving approximately \$340,980 in ESG funds and \$168,042 in HOPWA funds to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. In addition, state funding is also anticipated to support a myriad of programs designed to address homelessness in Hawaii. Please see **Appendix D** for more information on the State's one-year goals and actions steps to assist persons who are homeless, and the housing and supportive needs of persons with special needs.

2. Program Specific Requirements for ESG

DHS-BESSD continues to collaborate and work closely with its CoC partners to meet requirements of the ESG program. A description of its progress on the various requirements is shown in **Appendix E**.

V. Current Year Monitoring Plan

A. HOME Program Monitoring Plan for PY2014

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2014.

The HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3rd quarter of PY2014, with supplemental monitoring in the 4th quarter if deemed necessary. The 1st and 2nd quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2014 will be conducted in the second quarter, between October and December, 2014. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;

2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices, and applicable budgets, with their IDIS draw request);
4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

B. ESG Program Monitoring Plan for PY2014

All monitoring activities are conducted in accordance with HUD regulations and include the following:

1. utilization of a sub-recipient risk assessment tool that assesses a variety of sub-recipient factors (such as experience with federal contracts, staffing and other capacity issues) and assists the State in monitoring sub-recipients in accordance with these risk factors;
2. explanation of grant contract requirements and deadlines to all sub-recipients through an annual orientation meeting;
3. desk reviews and/or field visits as appropriate to monitor current and completed projects;
4. remote monitoring of compliance to cost eligibility parameters through review of payment requests and associated supporting documents;
5. offer of telephone, field visit, or office conference assistance to sub-recipients as needed;
6. summary review and assistance to improve grant administration procedures if a sub-recipient is not meeting contract requirements, approval for modification of program components, and other HUD-related activities; and
7. on-site visits.

For PY2014, it is anticipated that the State's Homeless Programs Office will conduct on-site visits to the agencies chosen to implement the ESG programs.

Site visits to the applicable agencies will be determined and prioritized by risk assessment elements, including:

- a. agency is new to administering federal grants;
- b. agency is new to prevention/re-housing activities
- c. key staff turnover;
- d. previous compliance or performance concerns;
- e. registered/multiple complaints by clients, other agencies, and/or media;
- f. problems with accuracy or timeliness of invoicing;
- g. problems with accuracy or timeliness of reporting; and
- h. administering grants from multiple grantees.

On-site visits will include an in-depth review of multiple, randomly selected client files at each site, and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and compliance with the Americans with Disabilities Act (ADA). After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the affected provider agency, which will be required to develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP. Agencies will be advised that implementation of the CAP should be immediate when possible, and in a timely manner for more comprehensive plans. HPO will continue to monitor compliance with the corrective actions plans once implemented. Failure to submit and/or comply with the CAP will include, without limitation, the following consequences:

- a. delayed or non-payment of invoices until CAP is fulfilled;
- b. re-allocation of remaining funds; and
- c. documentation of non-compliance for subsequent evaluation of grant applications.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics will be compared against HMIS data to ensure accuracy. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

C. HOPWA Monitoring Plan for PY2014

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the agency receiving HOPWA funds allocated to DHS-BESSD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the agency's ability to coordinate services with other AIDS service organizations in the County of Hawaii and the County of Kauai.

DHS-BESSD/HPO anticipates on-site and/or remote monitoring of the three agencies which comprise the Neighbor Island HIV/AIDS Coalition (NIHAC): Maui AIDS Foundation (sponsor and lead agency), Hawaii Island HIV/AIDS

Foundation, and Malama Pono (Kauai). HOPWA on-site monitoring will be conducted in a process consistent with ESG monitoring described above.

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

VI. Public Notification, Comments, and Grantee Response

In developing the PY2014 Action Plan, a series of public hearings were held in October and November 2013 in each of the counties by the County housing offices, the HHFDC and DHS-BESSD/HPO to solicit input on housing needs and priorities. DHS-BESSD/HPO anticipated using its PY2014 ESG funds for shelter operations, homelessness prevention, and rapid re-housing activities, and is working with Bridging the Gap members to develop recommendations and encouraged participation in each of the counties' Continuum of Care. In preparation for the five-year Consolidated Plan covering Program Years 2015 through 2019, the State and County agencies also solicited community input on housing needs and priorities over the next five years.

Citizens attending the public hearings testified on a variety of programs and projects needing funds.

Representatives from the State Council on Developmental Disabilities and advocates for persons with intellectual and developmental disabilities attended hearings in each of the counties to support affordable housing for this population. Attendees stated that persons with intellectual and development disabilities need more opportunities to live self-determined lives, independently within their communities, with supportive services. They also testified that there is a long wait list of clients needing affordable housing, and that a needs assessment is currently being compiled by the Department of Health (DoH). DoH's report should be available in January 2014. One advocate stated that the County of Hawaii should receive the majority of funding since it is the largest of the three neighbor island counties, and such funding should be targeted to East Hawaii, since the population in East Hawaii is more financially disadvantaged than West Hawaii.

Community representatives also testified for continued and increased funding to support the chronically homeless. Affordable housing, along with supportive services, is needed for a chronically homeless person to succeed in the community. A community member testified that funding support is needed in South Kona, for a homeless shelter, a shelter for veterans with dependency issues, and a police station.

Others testified that affordable homeownership opportunities such as self-help housing is needed, and can help families from public housing, homelessness, or the hidden homeless, transition into affordable homeownership.

Testimony was also received in support of creating sustainable communities in distressed areas where housing is needed and economic opportunities can occur.

A CHDO representative from the County of Hawaii recommended support for rental housing for low-income seniors, self-help housing and facilities for seniors such as adult day care facilities, in the County of Hawaii. He commented that HHFDC's

rotation between three neighbor island counties is inefficient because each county receives funds just once in three years, resulting in missed or delayed opportunities during the two years that a county does not receive HOME funds. He stated that the effect of the rotation is magnified when considering the State's Low-Income Housing Tax Credit priorities that will give a county's HOME-funded projects an advantage over projects without HOME funding. The CHDO representative recommended that the state return to an evenly-divided annual allocation of HOME funds between all three counties, with intermediate deadlines to ensure the timely expenditure of funds.

Staff from the County of Maui stated that its PY2014 allocation of regular HOME funds would be used for the County's Kulamalu project, an affordable rental project for families on County-owned land. The County issued an RFP seeking a developer for the project, and an RFP for the use of the PY2014 HOME CHDO funds.

Staff from the County of Hawaii testified that funding is needed for its Family Self-Sufficiency program and Homeownership Option program, tenant-based rental assistance program, for constructing affordable rental and homeownership housing, for rehabilitation of homes owned by low- and moderate-income homeowners, for homebuyer education workshop and counseling sessions, and for down-payment and closing cost assistance. County staff stated these programs continue to warrant high priority in the County of Hawaii, and that it currently has a waitlist of 6,000 applicants for Section 8. Community members echoed staff's statements that TBRA is critical for individuals and families to maintain their rents, along with programs that support increasing employment opportunities.

The HHFDC drafted the PY2014 Annual Action Plan, and published a Notice of Public Comment to accept comments on the draft. The deadline for public comments to be received is April 24, 2014.

Copies of the public hearing notices, a summary of the public meetings, and public comment notice are included in **Appendix F**.

APPENDIX A

CPMP Tool for PY2014 Projects

KEY TO PROJECTS
(Annual Action Plan for July 1, 2014 to June 30, 2015)

This key and the following Project Sheets provide detail on HOME, ESG or HOPWA projects, programs and activities in Program Year 2014-2015.

HOME	DESCRIPTION	AMOUNT
Project 1:	State of Hawaii - HHFDC – Administration	\$150,000
Project 4:	County of Maui – Administration	\$150,000
Project 6:	County of Hawaii – Tenant-Based Rental Assistance	\$25,000 *
Project 12:	County of Kauai – Home-Buyer Loan Program (or other eligible project)	\$965,000 * √
Project 15a:	County of Maui – Kulamalu Affordable Rental Housing Project	\$2,305,000 *
Project TBD:	County of Maui – PY2014 CHDO Project - To Be Determined (TBD)	\$450,000
Project TBD:	County of Kauai – TBD (uncommitted prior years' HOME funds)	\$515,000 * #
Project TBD:	County of Kauai – TBD (uncommitted prior years' HOME CHDO funds)	<u>\$446,000 * #</u>
		\$5,006,000

* includes other HOME funds, such as program income, recaptured funds, or uncommitted HOME funds from prior allocations.

√ The County of Kauai may use this program income for another HOME-eligible activity selected under its application process.

The County of Kauai's prior years' uncommitted HOME funds have accumulated as a result of having to first use program income generated by the County's HOME activities. The prior years' HOME funds will be awarded to eligible HOME activities selected under the County of Kauai's application process.

ESG	DESCRIPTION	AMOUNT
Project 30	DHS – BESSD/Homeless Programs – Administration	\$16,601
Project 30a	HMIS Operations and Administration	\$4,050
Project 31	Emergency Shelter Operations - Women Helping Women (Maui – Hale Lokomaikai)	\$15,500
Project 32	Emergency Shelter Operations - Family Life Center (Maui – Ho'olanani)	\$23,474
Project 33	Emergency Shelter Operations - Ka Hale A Ke Ola (Maui)	\$5,232
Project 34	Emergency Shelter Operations - YWCA of Kauai (Kauai)	\$21,141
Project 36	Emergency Shelter Operations – HOPE Services (Hawaii)	\$62,785
Project 32HP-RR	Homelessness Prevention & Rapid Re-Housing – Family Life Center (Maui)	\$66,308
Project 33HP-RR	Homelessness Prevention & Rapid Re-Housing – Ka Hale A Ke Ola (Maui)	\$15,856
Project 36HP-RR	Homelessness Prevention & Rapid Re-Housing – HOPE Services Hawaii, Inc. (Hawaii)	<u>\$110,033</u>
		\$340,980

HOPWA	DESCRIPTION	AMOUNT
Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,041
Project 41	Maui AIDS Foundation – Administration	\$11,763
Project 42	Maui AIDS Foundation - Rental Assistance	\$117,711
Project 43	Maui AIDS Foundation - Housing Information & Supportive Services	<u>\$33,527</u>
		\$168,042

Grantee Name: **State of Hawaii**

Project Name:		HOME Administration (HHFDC)					
Description:		IDIS Project #:		UOG Code:		150001	
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.							
Location:		Priority Need Category					
State of Hawaii - Hawaii Housing Finance and Development Corporation		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2013		Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Program timeliness in committing/expending funding		Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$57,321.91			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$75,000		.....	▼	Proposed Amt.	
			Actual Amount	\$91,921				Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$75,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		HOME Administration (County of Maui)									
Description:		IDIS Project #:		MHC09AD		UOG Code:		150001			
This activity consists of HOME program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight in accordance with applicable HUD rules and regulations.											
Location:				Priority Need Category							
County of Maui				Select one:		Planning/Administration ▼					
						Explanation:					
Expected Completion Date:				Performance Measurement Model Obj. #: HA-1							
6/30/2015				Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		▼					
				2		▼					
				3		▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome			Performance Measure			Actual Outcome					
Program timeliness in committing/expending funds			Program timeliness in committing/expending funds								
21A General Program Administration 570.206 ▼					Matrix Codes ▼						
Matrix Codes ▼					Matrix Codes ▼						
Matrix Codes ▼					Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$85,000.00		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	HOME	▼	Proposed Amt.	\$75,028.00		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$0		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.	\$0		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)					
Description:		IDIS Project #:		UOG Code:		150001	
The County of Hawaii will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawaii by subsidizing their rent payments.							
Location:		Priority Need Category					
County of Hawaii		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation: Performance Measurement Model Obj. #: HR-2 Annual Unit/Output: 15 Units Upon Completion of this project: 60					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives 1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable rents for 15 low- and moderate-income households		Number of low- and moderate-income households assisted with TBRA					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$500,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$290,184.27			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	22			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$300,336		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	25		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.	#####		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.	\$22,500.00		.....	▼	Proposed Amt.	
	Program Income		Actual Amount					Actual Amount	
	.....	▼	Proposed Units	75		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.	\$25,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	2		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:	HOME Home Buyer Loan Program (County of Kauai)						
Description:	IDIS Project #:		UOG Code:		150001		
The County of Kauai will improve access to homeownership opportunities by providing downpayment/closing cost assistance and gap loans through various county homebuyer loan programs. The Kauai County Housing Agency will provide mortgage financing to first-time homebuyers. The program can assist households with incomes at or below 80 percent of Kauai's median income to purchase single family dwellings.							
Location:		Priority Need Category					
County of Kauai		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Performance Measurement Model Obj. #: HO-3 Goal: Provide decent affordable housing. Problem/Need: Lack of affordable financing costs to purchase existing homes. Activities: Provide downpayment/closing cost assistance, loan guarantees and gap loans thru various county homebuyer loan programs.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Assist first-time homeowners		Number of first-time homeowners assisted.					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$250,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	3		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$500,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
	Program Income		Actual Amount					Actual Amount	
	.....	▼	Proposed Units	5		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.	\$965,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	5		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		HOME Kulamalu Affordable Rentals (County of Maui)					
Description:		IDIS Project #:		UOG Code:		150001	
The County of Maui will develop 56 rental housing units in the Kulamalu Affordable Rental project in Pukalani. Of the 56 units, 16 will be HOME-assisted: four units will be rented to families earning 50% or less of the County's median family income, and 12 units will be rented to families earning 80% or less of the County's median family income after meeting the HOME Program Rule. The total estimated cost is \$10,800,000 and is anticipated to be funded with HOME funds and the County's Affordable Housing Funds.							
Location:		Priority Need Category					
Pukalani, Maui, Hawaii TMK (2) 2-3-066:012-014		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measurement Model Obj. #: HR-1 Goal: Promote decent, affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing. Output: 16 HOME-assisted affordable rental units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
320 unit years of affordable rental housing.		Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$2,250,000		..... ▼	Proposed Amt.	\$8,515,417
		Actual Amount			County AHP	Actual Amount	
	..... ▼	Proposed Amt.	\$55,000		..... ▼	Proposed Amt.	
	Recaptured Funds	Actual Amount				Actual Amount	
	..... ▼	Proposed Units	16		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG DHS-BESSD Admin					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.							
Location:		Priority Need Category					
State of Hawaii: Department of Human Services - Benefits, Employment and Support Services		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and DHS-BESSD will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Program timeliness in committing/expending funding		Program timeliness in committing/expending funding				
	21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$5,821		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$5,866		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	...	▼	Proposed Amt.	\$10,000		.....	▼	Proposed Amt.	
	ESG2		Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	...	▼	Proposed Amt.	\$21,074		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	...	▼	Proposed Amt.	\$21,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	...	▼	Proposed Amt.	\$16,601		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		ESG - DHS-BESSD HMIS Administration									
Description:		IDIS Project #:				UOG Code:		HI159999 HAWAII STATE PROGRAM			
Provide funds for activities related to the Homeless Management Information System (HMIS), including operations, administration, training, etc.											
Location:		Priority Need Category									
Counties of Hawaii, Kauai and Maui		Select one:		Homeless/HIV/AIDS							
Expected Completion Date:		Explanation:									
6/30/2014		Performance Measure Model, Objective #: HP-4e Funds will be used for operations and administration of HMIS.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1									
		2									
		3									
Project-level Accomplishments	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type:	Proposed			Accompl. Type:	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome		Performance Measure				Actual Outcome					
Provide funds for operation and administration of HMIS		More efficient operations and administration of HMIS.									
Matrix Codes				Matrix Codes							
Matrix Codes				Matrix Codes							
Matrix Codes				Matrix Codes							
Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units					
		Actual Units				Actual Units					

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
	ESG2	Actual Amount	\$2,500			Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$5,000		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$5,000		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$4,050		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Women Helping Women (Hale Lokomaika'i)						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Provide operations funding to Women Helping Women's Hale Lokomaika'i for emergency shelter for the unsheltered.								
Location:		Priority Need Category						
County of Maui - Countywide		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 250 victims of domestic violence, and assistance to transition 100 victims of domestic violence into permanent housing.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness ▼				
		2		Increase the number of homeless persons moving into permanent housing ▼				
		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide suitable living environment		250 victims of domestic violence will have safe nights of sleep; 100 transition to permanent housing.					
	O3T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$22,250		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	250		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$15,550		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	250		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$15,500		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	250		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Family Life Center (Ho'olanani)					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Provide operations funding to Family Life Center's Ho'olanani for emergency shelter for the unsheltered.							
Location:		Priority Need Category					
County of Maui - Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 540 homeless persons, and assistance to transition 100 homeless persons into permanent housing.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness ▼			
		2		Increase the number of homeless persons moving into permanent housing ▼			
		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	540		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide suitable living environment		540 homeless persons will have safe nights of sleep; 100 transition to permanent housing.					
O3T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$23,474		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	300		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$23,474		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	505		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$23,474		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	540		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - Maui Economic Concerns of the Community (Ka Hale A Ke Ola)					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Provide operations funding to MECC's Ka Hale A Ke Ola for emergency shelter for the unsheltered.							
Location:		Priority Need Category					
County of Maui - Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measure Model, Objective #: HP-1 & HP-4					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 365 homeless persons, and assistance to transition 105 homeless persons into permanent housing.					
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	365		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide suitable living environment		365 homeless persons will have safe nights of sleep; 105 transition to permanent housing.					
O3T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$22,482		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	285		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$15,550		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	365		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$5,232		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	365		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - YWCA of Kauai					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Housing for victims of domestic violence is a high priority need. Objective is to increase the number of homeless persons moving into permanent housing. ESG funds will be used for operations of an emergency shelter serving 145 victims of domestic violence, including assistance to transition 70 victims of domestic violence into permanent housing.							
Location:		Priority Need Category					
County of Kauai - countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measure Model, Objective #: HP-1 & HP-4					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 145 victims of domestic violence, and assistance to transition 70 victims of domestic violence into permanent housing.					
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Increase the number of homeless persons moving into permanent housing ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	145		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide suitable living environment		145 homeless persons will have safe nights of sleep; 70 transition to permanent housing.					
O3T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$10,872.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$11,045.00		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	150		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.	\$0		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.	\$0		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.	\$21,141		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units	145		.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		ESG - HOPE Services (West Hawaii and East Hawaii)					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Provide operations funding to HOPE Services for two emergency shelters for the unsheltered.							
Location:		Priority Need Category					
County of Hawaii - Countywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Performance Measure Model, Objective #: HP-1 & HP-4					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 250 homeless persons, and assistance to transition 165 homeless persons into permanent housing.					
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness ▼			
<input type="checkbox"/> Affordability		2		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide suitable living environment		250 homeless persons will have safe nights of sleep; 165 transition to permanent housing.					
O3T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$67,802		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	293		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$49,607		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	300		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$62,785		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	250		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Family Life Center							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Maui. Provide homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless.							
Location:	Priority Need Category						
County of Maui	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2015	Performance Measurement Model, Objective #HP-4c & -4d Objective is to prevent homelessness by providing financial assistance and housing relocation/stabilization services to persons and families at risk of homelessness.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Reduce the number of individuals/families living on the streets or in emergency shelters		XXX individuals/families will achieve stability in permanent housing thru homelessness prevention activities					
31G Short term rent mortgage utility payments ▼		31I Housing information services ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$15,544		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	3		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$10,380		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	3		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Family Life Center							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Maui. Provide rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.							
Location:	Priority Need Category						
County of Maui	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2015	Performance Measurement Model, Objective #: HP-4a & -4b Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness to quickly attain permanent housing and housing stability.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Reduce the number of individuals/families living on the streets or in emergency shelters	XXX individuals/families will achieve stability in permanent housing thru rapid re-housing activities						
31G Short term rent mortgage utility payments ▼		31I Housing information services ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$40,322		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	10		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$55,928		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	13		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Ka Hale A Ke Ola (MECC)							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Maui. Provide homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless.							
Location:	Priority Need Category						
County of Maui	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2015	Performance Measurement Model, Objective #HP-4c & -4d Objective is to prevent homelessness by providing financial assistance and housing relocation/stabilization services to persons and families at risk of homelessness.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce the number of individuals/families living on the streets or in emergency shelters		XXX individuals/families will achieve stability in permanent housing thru homelessness prevention activities				
	31G Short term rent mortgage utility payments ▼		31I Housing information services ▼				
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$15,856		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	15		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - HOPE Services Hawaii, Inc.						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
County of Hawaii. Provide homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless.								
Location:		Priority Need Category						
County of Hawaii		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Performance Measurement Model, Objective #: HP-4c & 4d Objective is to prevent homelessness by providing financial assistance and housing relocation/stabilization services to persons and families at risk of homelessness.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼					
		2	Increase the number of homeless persons moving into permanent housing ▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Reduce the number of individuals/families living on the streets or in emergency shelters		XXX individuals/families will achieve stability in permanent housing thru homelessness prevention activities.					
	31G Short term rent mortgage utility payments ▼		31I Housing information services ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼						
31E Supportive service ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$30,511		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	15		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		ESG - HOPE Services Hawaii, Inc.					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
County of Hawaii. Provide rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.							
Location:		Priority Need Category					
County of Hawaii		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Performance Measurement Model, Objective #: HP-4a & -4b Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness to quickly attain permanent housing and housing stability.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Increase the number of homeless persons moving into permanent housing ▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce the number of individuals/families living on the streets or in emergency shelters		XX individuals/families will achieve stability in permanent housing through rapid re-housing activities.					
31G Short term rent mortgage utility payments ▼		31I Housing information services ▼					
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$79,502		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	50		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$79,522		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	50		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA DHS-BESSD Admin						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.								
Location:		Priority Need Category						
State of Hawaii -- Department of Human Services - Benefits, Employment & Support Services, Homeless Programs Branch		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the DHS-BESSD will meet timeliness requirements in accordance with regulations.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness ▼				
		2		Improve access to affordable rental housing ▼				
		3		Increase the number of homeless persons moving into permanent housing ▼				
Project-level Accomplishments	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome			
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds						
31B Administration - grantee ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOPWA ▼		Proposed Amt.		Fund Source: ▼		Proposed Amt.	
			\$5,450					
	Fund Source: ▼		Actual Amount		Fund Source: ▼		Actual Amount	
			\$0					
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼		Proposed Units	
	Accompl. Type: ▼		Actual Units		Accompl. Type: ▼		Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	.....	▼	Proposed Amt.	\$5,307		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	.....	▼	Proposed Amt.	\$5,307		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	.....	▼	Proposed Amt.	\$5,041		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		HOPWA - Maui AIDS Foundation Admin					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Project Sponsor Maui AIDS Foundation administrative fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.							
Location:		Priority Need Category					
		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:		Performance Measurement Model Obj. #: HP-6					
6/30/2014		Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Improve access to affordable rental housing ▼				
		3	Increase the number of homeless persons moving into permanent housing ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Program timeliness in committing/expending funds		Program timeliness in committing/expending funds				
	31D Administration - project sponsor ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$12,012		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$12,012		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$11,763		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA - Maui AIDS Foundation - Rental Assistance						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.								
Location:		Priority Need Category						
Counties of Hawaii, Kauai, and Maui		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measure Model, Objective #: HP-5 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. 27 persons with HIV/AIDS and their families will be assisted.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼		
		2		Improve access to affordable rental housing		▼		
		3		Increase the number of homeless persons moving into permanent housing		▼		
Project-level Accomplishments	01 People ▼	Proposed	27		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Units provided to persons with HIV/AIDS		Number of households provided rental assistance					
	31F Tenant based rental assistance ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼				
Matrix Codes ▼		Matrix Codes ▼		▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$123,257		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	37		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$123,257		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	27		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$117,711		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	27		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA - Maui AIDS Foundation - Housing Information and Supportive Services						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Persons living with HIV/AIDS need services to achieve housing stability. Provide supportive services, with and without housing activities, to persons living with HIV/AIDS, by providing rent, deposit/utility assistance, and housing information services to persons with HIV/AIDS.								
Location:		Priority Need Category						
Counties of Hawaii, Kauai, and Maui		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Performance Measure Model, Objective #: HP-3 Housing for persons with HIV/AIDS is a high priority need. This program will provide supportive services, with and without housing activities, to persons living with HIV/AIDS.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness ▼				
		2		Improve access to affordable rental housing ▼				
		3		Increase the number of homeless persons moving into permanent housing ▼				
Project-level Accomplishments	01 People ▼	Proposed	537		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide persons with HIV/AIDS with supportive services		537 persons with HIV/AIDS receive assistance to achieve stable permanent housing.					
	31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	..... ▼	Proposed Amt.	\$36,330		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	447		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	..... ▼	Proposed Amt.	\$36,330		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	537		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	..... ▼	Proposed Amt.	\$33,527		..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Amt.			..... ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	..... ▼	Proposed Units	537		..... ▼	Proposed Units	
		Actual Units				Actual Units	
	..... ▼	Proposed Units			..... ▼	Proposed Units	
		Actual Units				Actual Units	

APPENDIX B

SF424 and State Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	May 15, 2014	Applicant Identifier	HI State Program 159999	Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Jurisdiction: State of Hawaii, Hawaii Housing Finance and Development Corporation				UOG Code	
Street Address Line 1: 677 Queen Street, Suite 300				Organizational DUNS: 80-441-2661	
Street Address Line 2				Organizational Unit: State of Hawaii	
City: Honolulu		Hawaii		Department: Department of Business, Economic Development & Tourism	
ZIP: 96813		Country U.S.A.		Division: Hawaii Housing Finance and Development Corporation	
Employer Identification Number (EIN):				County	
14-1967871				Program Year Start Date (MM/DD) 07/14	
Applicant Type:				Specify Other Type if necessary:	
State Government				Specify Other Type	
Program Funding				U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant: N/A				14.218 Entitlement Grant	
CDBG Project Titles				Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged				\$Additional State Funds Leveraged	
\$Locally Leveraged Funds				\$Grantee Funds Leveraged	
\$Anticipated Program Income				Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program:				14.239 HOME	
HOME Project Titles MAUI: Regular HOME funds and program income will be used for the Kulamalu Affordable Rental Project; County of Maui is working on identifying a CHDO and PY2014 CHDO project. HAWAII: Program Income may be used for previously-approved projects, such as TBRA. KAUAI: Program Income may be used for county homebuyer loans; County will solicit applicants or eligible projects for prior years' uncommitted HOME funds.				Description of Areas Affected by HOME Project(s) Counties of Hawaii, Kauai and Maui	

\$HOME Grant Amount \$3,000,000	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds \$8,515,417 County AHP		\$Grantee Funds Leveraged
\$Anticipated Program Income \$1,045,000		Other (Describe)
Total Funds Leveraged for HOME-based Project(s) \$9,560,417		

Housing Opportunities for People with AIDS:		14.241 HOPWA
HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services		Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai, and Maui
\$HOPWA Grant Amount \$168,042	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income N/A		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Solutions Grants Program:		14.231 ESG
ESG Project Titles HAWAII: HOPE Services; KAUAI: YWCA of Kauai; MAUI: Family Life Center; Women Helping Women; Ka Hale A Ke Ola.		Description of Areas Affected by ESG Project(s) Counties of Hawaii, Kauai and Maui
\$ESG Grant Amount \$340,980	\$Additional HUD Grant(s) Leveraged \$168,042	Describe HOPWA
\$Additional Federal Funds Leveraged \$3,045,641 from Continuum of Care Homeless Assistance (\$272,755 under the former Supportive Housing Program, and \$2,772,886 under the former Shelter Plus Care program).		\$Additional State Funds Leveraged \$18,430,160. (\$2,193,661 State Outreach; \$375,000 State Emergency Grants; \$2,431,724 TANF-funded Housing Placement Program; \$13,429,775 Homeless Shelter Program)
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s) \$21,643,843.00		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1	Project Districts 1&2	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Craig	Middle Initial K.	Last Name: Hirai
Title: Executive Director	Phone: (808) 587-0641	Fax: (808) 587-0600
eMail: Craig.k.hirai@hawaii.gov	Grantee Website: http://hawaii.gov/dbedt/hhfdc	Other Contact
Signature of Authorized Representative		Date Signed

STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the State's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts

under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Title

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 199 , , and . (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Title

ESG Certifications

Each State that seeks funding under the Emergency Solutions Grants Program must provide the following certifications:

Matching Funds – The State will obtain any matching amounts required under 24 CFR 576.201 in a manner so that its subrecipients that are least capable of providing matching amounts receive the benefit of the exception under 24 CFR 576.201(a)(2).

Discharge Policy – The State will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Confidentiality – The State will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

The State will ensure that its subrecipients comply with the following criteria:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the building will be maintained as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the building will be maintained as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the building will be maintained as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – If ESG funds are used for shelter operations or essential services related to street outreach or emergency shelter, the subrecipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the applicant serves the same type of persons (e.g., families with children, unaccompanied youth, veterans, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The subrecipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Homeless Persons Involvement – To the maximum extent practicable, the subrecipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted ESG.

Consolidated Plan – All activities the subrecipient undertakes with assistance under ESG are consistent with the State’s current HUD-approved consolidated plan.

Signature/Authorized Official

Date

Title

HOPWA Certifications

The State HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX C

Logic Models
(Charts 1, 2, and 3)

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct new or rehabilitate existing affordable rental housing	2010	20 units	96 units	0 units	*4,040 unit years of affordability in rental projects	0 unit years	Decent, affordable housing	Affordability
				2011	72 units	0 units	0 units		0 unit years		
				2012	50 units	6 units	16 units		320 unit years		
				2013	10 units	72 units					
				2014	50 units	56 units					
				TOTAL	202 units	224 units	16 units		320 unit years		
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2010	20 HH	20 HH	22 HH	100 low-income households pay more affordable rents	22 households	Decent, affordable housing	Affordability
				2011	20 HH	20 HH	14 HH		14 households		
				2012	20 HH	20 HH	14 HH		14 households		
				2013	20 HH	0 HH					
				2014	20 HH	2 HH					
				TOTAL	100 HH	62 HH	50 HH		50 households		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2010	0 units	29 units	15 units	*2,880 unit years of affordability in rental projects	300 unit years	Decent, affordable housing	Affordability
				2011	0 units	60 units	5 units		100 unit years		
				2012	60 units	0 units	0 units		0 unit years		
				2013	54 units	7 units					
				2014	30 units	0 units					
				TOTAL	144 units	96 units	20 units		400 unit years		

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-1	Shortage of rental units available to support homeless with transitional housing needs	HOME	Develop (new construction or rehab of existing bldgs.) new transitional housing units to assist victims of domestic violence or the working homeless.	2010	0 units	1 unit	0 units	*360 unit years of transitional housing	0 units	Strengthen communities; Promote / provide decent, affordable housing	Affordability
				2011	0 units	1 unit	0 units		0 units		
				2012	4 units	0 units	0 units		0 units		
				2013	5 units	0 units					
				2014	9 units	0 units					
				TOTAL	18 units	2 units	0 units		0 units		
HO-1	Shortage of affordable for-sale inventory	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	0 HH	33 low-income households become homeowners	0 HH	Promote / provide decent affordable housing	Affordability
				2011	16 HH	3 HH	0 HH		0 HH		
				2012	0 HH	1 HH	8 HH		8 HH		
				2013	10 HH	0 HH					
				2014	0 HH	0 HH					
				TOTAL	33 HH	20 HH	8 HH		8 HH		
HO-2	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2010	0 HH	0 HH	10 HH	40 low-income first-time homeowners	10 HH	Promote / provide decent affordable housing	Affordability
				2011	0 HH	25 HH	8 HH		8 HH		
				2012	20 HH	92 HH	16 HH		16 HH		
				2013	0 HH	0 HH					
				2014	20 HH	0 HH					
				TOTAL	40 HH	117 HH	34 HH		34 HH		

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-3	Lack of affordable financing costs to purchase existing homes	HOME	Provide down payment/closing cost assistance, loan guarantees & gap loans thru various county home buyer loan programs	2010	8 HH	10 HH	2 HH	30 first-time low-income homeowners	2 HH	Promote / provide decent affordable housing	Affordability
				2011	7 HH	3 HH	2 HH		2 HH		
				2012	5 HH	5 HH	0 HH		0 HH		
				2013	5 HH	0 HH					
				2014	5 HH	0 HH					
				TOTAL	30 HH	18 HH	4 HH		4 HH		
HO-4	Lack of education and counseling for potential homebuyers	HOME	Provide homebuyer education and counseling sessions	2010	4 sessions	4 sessions	88 sessions	20 sessions; 50% of participants become home owners; 25% improve purchasing ability, 25% decline to purchase.	88 sessions	Promote / provide decent affordable housing	Availability, Accessibility
				2011	4 sessions	4 sessions	21 sessions		21 sessions		
				2012	4 sessions	4 sessions	0 sessions		0 sessions		
				2013	4 sessions	4 sessions					
				2014	4 sessions	4 sessions					
				TOTAL	20 sessions	20 sessions	109 sessions		109 sessions		
HA-1	Appropriate, efficient, and effective use of funds	HOME	Carry out high standards of ethics, management and accountability	2010				Program timeliness in committing and expending funds		Promote / provide effective program administration	
				2011							
				2012							
				2013							
				2014							
				TOTAL	N/A	N/A	N/A				
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2010	1 study	0 study	0 study	Better service to community thru program enhancement made possible by current data from study			
				2011	0 study	1 study	1 study				
				2012	0 study	0 study	0 study				
				2013	0 study	0 study					
				2014	0 study	1 study					
				TOTAL	1 study	1 study	1 study				

PERFORMANCE MEASUREMENT MODELS
CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-1	Lack of education and outreach	\$2,000	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to landlords, tenants & the general public on state & fed'l. fair hsg laws.	2010	5 sessions	5 sessions	33 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$2,000		2011	5 sessions	5 sessions	32 sessions		50% increase		
		\$2,000		2012	5 sessions	5 sessions	7 sessions		50% increase		
		\$2,000		2013	5 sessions	5 sessions			% increase		
		\$2,000		2014	5 sessions	5 sessions			% increase		
		\$10,000		TOTAL	25 sessions	25 sessions	72 sessions		% increase		
FH-2	Lack of education and outreach	\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English speaking or Limited English speaking groups (interpreter available).	2010	5 sessions	5 sessions	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$2,500		2011	5 sessions	5 sessions	1 session		50% increase		
		\$2,500		2012	5 sessions	5 sessions	2 sessions		50% increase		
		\$2,500		2013	5 sessions	5 sessions			% increase		
		\$2,500		2014	5 sessions	5 sessions			% increase		
		\$12,500		TOTAL	25 sessions	25 sessions	4 sessions		% increase		
FH-3	Lack of education and outreach	\$1,000	Provide annual training to County, HHFDC and HPHA staff, both new and current employees.	2010	1 sessions	1 session	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$1,000		2011	1 sessions	1 session	12 sessions		50% increase		
		\$1,000		2012	1 sessions	1 session	10 sessions		50% increase		
		\$1,000		2013	1 sessions				% increase		
		\$1,000		2014	1 sessions				% increase		
		\$5,000		TOTAL	5 sessions	3 sessions	23 sessions		% increase		

PERFORMANCE MEASUREMENT MODELS
CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-4	Lack of coordination between the State and counties	\$5,000	Produce a local fair housing video.	2010	1 FH video	0 FH video	0 FH video	1 fair housing video produced for use in fair housing trainings.	0 FH video	Decent affordable housing	Availability, Accessibility
				2011	0 FH video	0 FH video	0 FH video		0 FH video		
				2012	0 FH video	0 FH video	0 FH video		0 FH video		
				2013	0 FH video	0 FH video					
				2014	0 FH video	0 FH video					
				TOTAL	1 FH video	0 FH Video	0 FH video		0 FH video		
FH-5		\$25,000	Update Analysis of Impediments to fair housing choice	2010		0 AI update	1 update	Identify and remove impediments to fair housing choice.	1 update	Decent affordable housing	Availability, Accessibility
				2011	1 AI update	1 AI update	0 updates		0 updates		
				2012		0 AI update	0 updates		0 updates		
				2013		0 AI update					
				2014	1 AI update	1 AI update					
				TOTAL	2 AI updates	2 updates	1 update		1 update		
FH-6			Attend Fair Housing meetings with the State and all counties.	2010	Attend 4 times a year.		1 meeting	Increase coordinated efforts between the State and counties.	1 meeting	Decent affordable housing	Availability, Accessibility
				2011			4 meetings		4 meetings		
				2012			3 meetings		3 meetings		
				2013							
				2014							
				TOTAL			8 meetings		8 meetings		

PERFORMANCE MEASUREMENT MODELS

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
									SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential services funding to providers of emergency shelter for the unsheltered (Hawaii, Kauai and Maui)	2010	1,200	1,495	1,436	Short term: 6,000 homeless persons will have safe nights of sleep. Long term: 650 persons will transition into permanent housing.	1,436	305	Decent affordable housing	Availability, Accessibility
				2011	1,200	1,495	1,547		1,547	418		
				2012	1,200	1,138	2,090		2,090	506		
				2013	1,200	1,430						
				2014	1,200	1,155						
				Total:	6,000	6,713	5,073		5,073	1,229		
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2010	700	706	788	Short term: 3,500 wo- men & children will be protected from harm when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.	788	511	Decent affordable housing	Availability, Accessibility
				2011	700	706	807		807	306		
				2012	700	730	770		770	258		
				2013	700	750						
				2014	700	395						
				Total:	3,500	3,287	2,365		2,365	1,075		
HP-3	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services and other supportive services to persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	350	413	426	1,850 persons with HIV/AIDS will receive supportive services, such as health care accessibility, either with or without housing activities.	426		Decent affordable housing	Availability, Accessibility
				2011	350	413	428		428			
				2012	350	447	362		362			
				2013	400	537						
				2014	400	537						
				Total:	1,850	2,347	1,216		1,216			
HP-4	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons to permanent housing as an integral activity. (Hawaii, Kauai and Maui)	2010	350	768	816	1,850 persons will achieve housing stability with placement in permanent housing.	816		Decent affordable housing	Availability, Accessibility
				2011	350	768	724		724			
				2012	350	773	764		764			
				2013	400	317						
				2014	400	540						
				Total:	1,850	3,166	2,304		2,304			

PERFORMANCE MEASUREMENT MODELS

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4a	The homeless need assistance to quickly attain permanent housing and housing stability.	ESG	Provide financial assistance to individuals and families living on the streets and in emergency shelters to achieve hsg stability in permanent housing.	2010				120 persons/families will achieve housing stability by receiving financial assistance to get off the streets or out of emergency shelters.		Decent affordable housing	Availability, Accessibility
				2011	30	30	50		50		
				2012	30	48	82		82		
				2013	30	84					
				2014	30	63					
				Total:	120	225	132		132		
HP-4b		ESG	Provide housing relocation & stabilization svcs (case mgt, housing search & placement, legal svcs, mediation, etc.) to achieve hsg stability in permanent housing.	2010				120 persons/families get off the streets or out of emergency shelters & achieve housing stability thru housing relocation and stabilization services.		Decent affordable housing	Availability, Accessibility
				2011	30	30	50		50		
				2012	30	48	82		82		
				2013	30	84					
				2014	30	63					
				Total:	120	225	132		132		
HP-4c	Persons and families at risk of homelessness need assistance to retain permanent housing and housing stability.	ESG	Prevent homelessness by providing financial assistance to persons and families at risk of homelessness.	2010				30 persons/families will receive financial assistance to remain in their homes.		Decent affordable housing	Availability, Accessibility
				2011							
				2012	10	64	69		69		
				2013	10	11					
				2014	10	33					
				Total:	30	108	69		69		
HP-4d		ESG	Prevent homelessness by providing housing relocation/stabilization services (case management, housing search & placement, legal svcs, mediation, etc.)	2010				30 persons/ families will receive housing relocation and stabilization services to help them to remain in their homes.		Decent affordable housing	Availability, Accessibility
				2011							
				2012	10	64	69		69		
				2013	10	11					
				2014	10	33					
				Total:	30	108	69		69		

PERFORMANCE MEASUREMENT MODELS

CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4e	Funding is needed for the administration and operation of HMIS	ESG	Provide funding for HMIS administration and operations.	2010				All persons receiving ESG assistance will be included in the HMIS database.		Decent affordable housing	Availability, Accessibility
				2011	60	60	50		50		
				2012	80	112	151		151		
				2013	80	95					
				2014	80	96					
				Total:	300	363	201		201		
HP-5	Persons with HIV/AIDS lack sufficient resources for market rentals.	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	25	28	28	125 households of persons with HIV/AIDS will secure and maintain permanent affordable housing.	28	Decent affordable housing	Affordability, Availability, Accessibility
				2011	25	28	26		26		
				2012	25	37	19		19		
				2013	25	16					
				2014	25	27					
				Total:	125	136	73		73		
HP-6	Appropriate, efficient and effective use of funds	ESG and HOPWA	Provide effective program administration	2010				Program timeliness in committing and expended funds.			
				2011							
				2012							
				2013							
				2014							
				Total:	N/A	N/A	N/A		N/A		

APPENDIX D

Homeless Programs

State's One-Year Goals and Action Steps
For Homeless
and
Housing & Supportive Needs
of Persons with Special Needs

HOMELESS & OTHER SPECIAL NEEDS ACTIVITIES

State's One-Year Goals & Action Steps for Homeless, and Housing And Supportive Needs for Persons with Special Needs.

State of Hawaii Consolidated Plan Action Plan

Program Year 2014

In PY2014, the State anticipates receiving approximately \$340,980 in ESG funds and \$168,042 in HOPWA funds to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. In addition, state funding is also anticipated to support a myriad of programs designed to address homelessness in Hawaii. The following represents the State's one-year goals, actions steps and activities to assist persons who are homeless and other special needs populations.

I. One-Year Goals and Action Steps.

A. Goal: Outreach

DHS-BESSD/HPO anticipates approximately \$2.2 M to be budgeted for the State Outreach Program, to be used for outreach to and needs assessment of homeless individuals. Four agencies on Oahu, two on Maui, and one each on the islands of Hawaii and Kauai will provide:

1. emergency supplies, such as food, clothing, hygiene and basic shelter supplies;
2. basic medical attention and referral as needed;
3. intake, which includes obtaining information such as name, gender, ethnicity, citizenship, marital status, etc., which will then be entered into the State's HMIS;
4. assessment, including identifying the needs and barriers to attaining improved living conditions;
5. counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state and federal programs and private sector agencies for services, such as emergency or transitional shelter, employment training, or mental health services; and
6. monitoring and follow-up where feasible, including tracking the progress of participants and entering such contacts in the HMIS.

In addition to the "traditional" outreach services as described above, Hawaii's outreach program is being "re-tooled" to reflect our State's commitment to a Housing First model. Homeless outreach services are being changed to reflect the availability of resources for rapid-rehousing and for Housing First. Outreach encounters will be used to measure progress toward housing, e.g., did outreach assist client with documents needed for housing such as ID? Outreach services are being re-configured to reflect a commitment to the model of Housing First.

B. Goal: Emergency Shelter & Transitional Housing Needs

DHS-BESSD will utilize federal ESG funds to provide services that will:

1. improve the quality of emergency shelters for the homeless;
2. help pay for the costs of operating an emergency shelter;

3. assist homeless and at-risk individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness through temporary financial assistance and essential services, including:
 - a. short-term rental assistance (3 months or less);
 - b. medium-term rental assistance (4-24 months);
 - c. security and utility deposits;
 - d. temporary utility payments;
 - e. moving costs; and
 - f. housing stabilization services such as case management, credit repair/budgeting, and mediation and legal services associated with housing.
4. reduce the number of individuals and families experiencing homelessness through the funding of rapid re-housing activities.

In addition, DHS-BESSD/HPO anticipates receiving \$13M for the State Homeless Shelter Program to fund approximately 49 emergency and transitional shelters, managed by 17 agencies on Oahu and two each on the islands of Maui, Hawaii and Kauai. At minimum, the following services will be provided:

1. at least one meal per day and/or access to cooking facilities or appliances and food supplies;
2. access to a clothing bank;
3. adequate shelter: for emergency shelters, not less than 12 hours daily access to a secured, enclosed building, bed or cot, mailing address and a locked storage space; for transitional shelters, 24 hours access to a secured, enclosed building, bed, mailing address and locked storage space; for scattered site projects, living units within housing quality standards.
4. adequate sanitation needs;
5. adequate security;
6. adequate case management: intake and assessment, development and implementation of a social services plan, monitoring the progress of participants and follow-up; and
7. adequate child care.

The State is also poised to re-evaluate the role that emergency and transitional shelters play in its efforts to end homelessness. Performance measures have been updated to reflect the State's commitment to complete comprehensive assessments and accurately provide the services that the individual/family needs, whether that is rapid re-housing, Housing First, or some other intervention. DHS-BESSD/HPO is also focusing on reducing the length of stay in shelters, and a more successful, long term transition to permanent housing. The State's goal is to strategically convert some of the current inventory of transitional housing to permanent housing.

B. Goal: Transition to Permanent Housing & Independent Living

1. Permanent Supportive Housing Program:

The Hawaii State Legislature provided \$1M to initiate the Housing First Program, a nationally recognized best practice that is one solution toward ending homelessness. During PY2012, DHS-BESSD/HPO procured and contracted for the "Housing First" program, also known as the Permanent Supportive Housing Program. Two agencies were selected to implement the program that targeted

the most vulnerable, chronically homeless (unsheltered) in urban Honolulu, including veterans and families with children. The program attempted to place them in housing with comprehensive supportive services. Contracted services began in June, 2012 and ended in June 2013. Both contracted agencies made progress in engaging landlords to participate in the housing program, conducting aggressive outreach of the unsheltered, chronically homeless, and coordinating the wide array of support services that are necessary to support permanent housing. These services included intensive case management and application for eligible entitlement programs (food stamps, general assistance, SSDI, veterans' benefits, etc.) that will greatly enhance self-sustainability. A partnership with the University of Hawaii's Center on Family (CoF) has yielded the beginnings of a research project that can provide long-term tracking of the cost savings associated with the Housing First programs as implemented in Hawaii.

As of June 30, 2013, this initial Housing First pilot program served a total of 71 clients. The State is currently doing a detailed analysis of the data about clients served and outcomes. In FY 2014, an allocation of \$1.5 million will be used to further the Housing First program, including a pilot project for one of the three neighbor islands in the amount of \$250,000.

The State Department of Health's recent Substance Abuse and Mental Health Services Administration (SAMHSA) grant has contributed significantly to a better community-wide understanding of the principles of Housing First. The most significant impact that the SAMHSA grant has had on the Homeless Programs Office is that it has helped to define a singular model of what our Housing First program will be. The Pathways Model will be adopted with fidelity for the purposes of the SAMHSA grant and for our larger homeless service system. Resources to fund the requisite, on-going support services such as the Assertive Community Treatment (ACT) team and Intensive Case Management (ICM) team remain very significant challenges.

2. Housing Placement Program (TANF Purposed).

DHS-BESSD/HPO anticipates receiving over \$2M in state general funds to fund two agencies on Oahu, two on Maui, and one on the Big Island. The goal of this program is to provide services that will enable families to attain and maintain the ability to live independently in affordable market rental units. The target population to be served will be TANF-eligible families who are transitioning from homelessness to permanent housing; in need of assistance locating an affordable rental unit; or in possession of a Welfare to Work or Section 8 voucher, but needing assistance to proceed. Service activities to be provided by each agency will include:

- a. assisting clients in locating suitable rental housing units;
- b. scheduling housing interviews for clients;
- c. conducting face-to-face housing presentations;
- d. assisting participants in obtaining security deposits/first month rent;
- e. conducting unit inspections in compliance with HUD's housing quality standards;
- f. assisting participants in completing all necessary documents;

- g. mediating landlord/tenant issues; being on call to address landlord concerns; cultivating new landlords to participate in the program; and
- h. providing counseling, guidance and referrals for appropriate services; ongoing case management; creating and maintaining individualized Residential Plans for each eligible family.

C. Goal: Prevention Among Individuals and Families

1. The State Homeless Emergency Grants Program (SHEG)

The anticipates receiving \$500,000 to help low-income individuals and families avoid becoming homeless by providing limited financial assistance to eligible individuals to prevent, avoid or remedy homelessness and its associated damages. Program funds may be utilized for costs, including:

- a. shelter/housing: rental deposit and utility costs; shelter/housing costs to avert imminent eviction; to shelter participants in temporary housing; or to alleviate the emergency shelter needs of the unsheltered;
- b. food: food preparation equipment or supplies, eating utensils, special diet supplements, and emergency food supplies while working with the family to find more long-term solutions;
- c. medical care or medicine: emergency medical-related expenses or purchase of supplies for special medical needs;
- d. transportation and job-hunting expenses;
- e. child and dependent care costs; and
- f. other emergency needs.

2. Being Discharged from Publicly-Funded Institutions

In July 2011, Governor Abercrombie issued an Executive Order that established the Hawaii Interagency Council on Homelessness. The HICH mirrors its federal counterpart, and reflects a broad commitment from the State and Counties, businesses, labor, nonprofits, and the faith community to solve the problem of homelessness. In May 2012, the HICH was statutorily established, ensuring continuity of this body over time and across political administrations. The State's leadership, through the HICH, has been in discussions on the housing needs of the homeless and other sub-populations that are vulnerable, including those who are aged and who may have physical or mental disabilities, or disabilities related to chemical dependency. One of HICH's working sub-committees is exploring a means to create uniformity in discharge requirements from state-operated institutions (hospitals rehabilitation facilities, prisons and jails, etc.) to ensure that individuals are not discharged into homelessness. This effort is a system-wide issue that is being tackled by the highest levels in our State government in collaboration with businesses and the non-profit community.

3. Receiving Assistance from Public & Private Agencies

The 24-member HICH, composed of state department directors, federal agency representatives, mayors of the three rural counties, and community leaders, is one example of public and private collaboration to address homelessness. Additionally, the HICH also has significant contributions from other neighbor

island representatives, including various members of Bridging the Gap on housing-specific work groups, in the development of its State Plan to End Homelessness. The HICH addresses broader and more difficult issues, such as increasing access to permanent supportive housing, workforce development and development of more affordable housing, in a long-term, statewide plan. The group has identified four areas that contribute to ending homelessness: housing, health, economic stability, and retooling the homeless response system. Additionally, DHS-BESSD/HPO collaborates with each County Continuum of Care on programs to address the needs of the homeless. A complete spectrum of services is funded to private agencies in each County to provide outreach, and access to emergency shelters and transitional shelters, and housing placement services. Collaborations between the State, Counties, and the non-profit providers have been encouraged and recognized as replicable and effective practices.

The chairperson of Bridging the Gap is a key collaborator in the work of the Council. Content areas such as stable and affordable housing, economic self-sufficiency, and health and stability have created new and sometimes better collaborations between large City, State and Federal government systems, the social service community, and the homeless themselves. BTG members' subject matter expertise in addressing homelessness on the neighbor islands is a significant resource in accomplishing the work of the Council.

II. Activities Addressing Housing and Supportive Service Needs of Persons with Special Needs

1. Continuum of Care (CoC) Homeless Assistance Program

DHS-BESSD/HPO anticipates funding for the CoC Program (formerly known as the Shelter Plus Care Program and Supportive Housing Program) to be approximately \$1.9M. Six agencies across Maui, Hawaii and Kauai will provide rental assistance, other eligible financial assistance such as tuition, childcare and medical; comprehensive support services through counseling, education, advocacy and referrals to those with special needs, including:

- persons with a serious mental illness;
- persons with co-occurring serious mental illness and substance abuse or other disabling condition;
- victims of domestic abuse; and
- persons with HIV/AIDS.

2. Housing First Model/Coordinated Assessment Tool

Partners in Care (PIC), the Oahu CoC, is currently involved in an effort termed "Hale 'O Malama" which essentially is the CoC's implementation of a coordinated entry system as required by the HEARTH Act. This effort, combined with the recent award to the State Department of Health of a SAMHSA grant to implement the Pathways Housing First model, has helped to focus our community on results such as housing the chronically homeless, adopting a common assessment tool and prioritizing service to those whose needs are the most acute. Dr. Sam Tsemberis, the founding father of the Pathways Model, spent a week in Hawaii

and provided training for providers, members of the State's Interagency Council on Homelessness, and the general public. While the training was conducted on Oahu, many Bridging the Gap members were able to travel to attend the training.

Oahu will implement the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI SPDAT) as a coordinated assessment tool to comply with this requirement of the Hearth Act. This pre-screen survey provides the ability to triage by assessing the depth (acuity) of an issue; looking for the presence of an issue; and by being the necessary first step in large geographic areas, in multi-service communities, and in very busy environments. (See Exhibit 1, VI SPDAT Pre-Screen Assessment Tool.) BTG was not included in the recent Rapid Results Acceleration Boot Camp where Oahu service providers made a commitment to double the current rate of placing chronically homeless people into permanent housing, and learned more about the common assessment tool. However, BTG has been kept abreast of the plans and are actively discussing how VI SPDAT can be applied to the neighbor island communities. BTG would like to adopt a common assessment instrument and will determine how best to implement a coordinated service system across the islands. Furthermore, each CoC chapter is considering different strategies to build capacity for implementation.

EXHIBIT 1

**VULNERABILITY INDEX
&
SERVICE PRIORITIZATION DECISION ASSESSMENT TOOL
(VI SPDAT)**

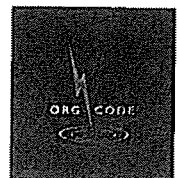
**Vulnerability Index (VI)
&
Service Prioritization Decision Assistance Tool (SPDAT)**

PREScreen ASSESSMENT FOR SINGLE ADULTS

**100,000
HOMES**

For 100,000 homeless
individuals and families

POWERED BY COMMUNITY SOLUTIONS



A Proven, Evidence-Based Tool for Pre-screening and Case Management

The *HEARTH Act* and federal regulations require communities to develop a mechanism for common assessment and coordinated access. Many communities have struggled to comply with this requirement, which demands an investment of considerable time, resources and expertise. Others are making it up as they go along, using “gut instincts” in lieu of solid evidence. Communities need a practical, evidence-informed way to satisfy federal regulations while quickly implementing an effective approach to access and assessment. The VI-SPDAT is a first-of-its-kind tool designed to fill this need, helping communities end homelessness in a quick, strategic fashion.

About the VI-SPDAT

The VI-SPDAT is a “supertool,” that combines the strengths of two widely used existing assessments:

The Vulnerability Index, developed by Community Solutions, is a street outreach tool currently in use in more than 100 communities. Rooted in leading medical research, the VI helps determine the chronicity and medical vulnerability of homeless individuals.

The Service Prioritization Decision Assistance Tool, developed by OrgCode Consulting, is an intake and case management tool in use in more than 70 communities. Based on a wide body of social science research, the tool helps service providers allocate resources in a logical, targeted way.

Why We Need a “Supertool”

The average community currently allocates housing resources on a first come-first served basis. Individuals and families take their place at the bottom of endless waiting lists, regardless of their chronicity, medical vulnerability, acuity, or ability to address their own housing instability. The result is often akin to an emergency room devoting its costliest resources to a common cold patient while leaving a late-arriving heart attack victim to fend for him or herself.

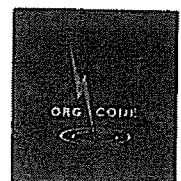
By contrast, the VI-SPDAT allows communities to assess clients’ various health and social needs quickly and then match them to the most appropriate— rather than the most intensive— housing interventions available. In some cases, the VI-SPDAT may help make the case for Permanent Supportive Housing. In other cases, it may encourage practitioners to choose Rapid Rehousing or even to do nothing when clients are statistically likely to escape homelessness on their own. Because the tool is rooted in exhaustive research, service providers can be sure that the recommended intervention (or non-intervention) is the most appropriate path for the client in front of them.

The VI-SPDAT takes the pressure off of service providers making difficult, emotionally fraught decisions and reframes the moment of assistance as an opportunity to match each client with the best housing and service options for his or her individual needs. In an environment of increasingly limited resources, it also helps communities avoid “subsidy overkill” by targeting their most intensive supports toward those who research shows will not make effective use of a lesser subsidy.






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Using the Vulnerability Index and Service Prioritization Decision Assistance Tool to Improve Access and Service Alignment in Your Community

	<p>STEP 1</p> <p>Homeless Individual or Family - Approached during a Registry Week or by Street Outreach - or encountered by Coordinated Intake and Common Assessment staff.</p>
	<p>STEP 2</p> <p>A Combined Vulnerability Index and Service Prioritization Decision Assistant Tool (SPDAT) Prescreen Survey completed (with consent) to understand initial presenting issues and whether a full assessment is warranted.</p>
	<p>STEP 3</p> <p>Based upon prescreen result, assessors complete full SPDAT assessment. Individuals/families are prioritized for Rapid Re-Housing or Housing First/PSH supports and housing based upon assessment result, and are notified accordingly.</p>
	<p>STEP 4</p> <p>Individuals/families that are prioritized for service are provided assistance accessing housing and receiving supports to help them stay housed. Supports are directly related to areas of higher need as identified by the SPDAT.</p>
	<p>STEP 5</p> <p>Individuals/families receive specially catered supports to improve housing and life stability. Assessments are followed up at regular, predetermined intervals to track life improvements and improved acuity.</p>

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Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)

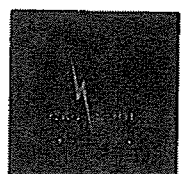
Prescreen for Single Adults

GENERAL INFORMATION/CONSENT

Interviewer's Name		Agency <input type="checkbox"/> TEAM <input type="checkbox"/> STAFF <input type="checkbox"/> VOLUNTEER
Date	Time	Location
In what language do you feel best able to express yourself?		
First Name		Last Name
Nickname		Social Security Number
How old are you?	What's your date of birth?	Has Consented to Participate <input type="checkbox"/> YES <input type="checkbox"/> NO

A. HISTORY OF HOUSING & HOMELESSNESS

QUESTIONS		
	RESPONSE	REFUSED
1. What is the total length of time you have lived on the streets or in shelters?		<input type="checkbox"/>
2. In the past three years, how many times have you been housed and then homeless again?		<input type="checkbox"/>

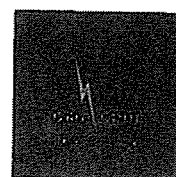
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Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)
Prescreen for Single Adults

B. RISKS

SCRIPT: I am going to ask you some questions about your interactions with health and emergency services. If you need any help figuring out when six months ago was, just let me know.

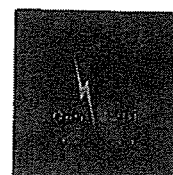
	RESPONSE		REFUSED
3. In the past six months, how many times have you been to the emergency department/room?			<input type="checkbox"/>
4. In the past six months, how many times have you had an interaction with the police?			<input type="checkbox"/>
5. In the past six months, how many times have you been taken to the hospital in an ambulance?			<input type="checkbox"/>
6. In the past six months, how many times have you used a crisis service, including distress centers or suicide prevention hotlines?			<input type="checkbox"/>
7. In the past six months, how many times have you been hospitalized as an in-patient, including hospitalizations in a mental health hospital?			<input type="checkbox"/>
	YES	NO	REFUSED
8. Have you been attacked or beaten up since becoming homeless?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Threatened to or tried to harm yourself or anyone else in the last year?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	REFUSED
10. Do you have any legal stuff going on right now that may result in you being locked up or having to pay fines?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	REFUSED
11. Does anybody force or trick you to do things that you do not want to do?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Ever do things that may be considered to be risky like exchange sex for money, run drugs for someone, have unprotected sex with someone you don't really know, share a needle, or anything like that?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. I am going to read types of places people sleep. Please tell me which one that you sleep at most often. (Check only one.)	<input type="checkbox"/> Shelter <input type="checkbox"/> Street, Sidewalk or Doorway <input type="checkbox"/> Car, Van or RV <input type="checkbox"/> Bus or Subway <input type="checkbox"/> Beach, Riverbed or Park <input type="checkbox"/> Other (SPECIFY):		



Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)
Prescreen for Single Adults

C. SOCIALIZATION & DAILY FUNCTIONS

	YES	NO	REFUSED
14. Is there anybody that thinks you owe them money?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Do you have any money coming in on a regular basis, like a job or government benefit or even working under the table, binning or bottle collecting, sex work, odd jobs, day labor, or anything like that?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Do you have enough money to meet all of your expenses on a monthly basis?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	REFUSED
17. Do you have planned activities each day other than just surviving that bring you happiness and fulfillment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	REFUSED
18. Do you have any friends, family or other people in your life out of convenience or necessity, but you do not like their company?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Do any friends, family or other people in your life ever take your money, borrow cigarettes, use your drugs, drink your alcohol, or get you to do things you really don't want to do?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	
20. Surveyor, do you detect signs of poor hygiene or daily living skills?	<input type="checkbox"/>	<input type="checkbox"/>	

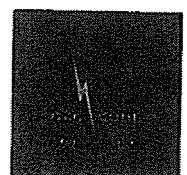


Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)

Prescreen for Single Adults

D. WELLNESS

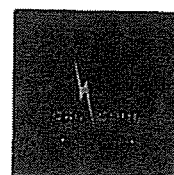
		RESPONSE		
21. Where do you usually go for healthcare or when you're not feeling well?	<input type="checkbox"/> Queens Medical Center <input type="checkbox"/> Waikiki Health Center <input type="checkbox"/> Waimanalo Health Center <input type="checkbox"/> Kalihi Palama Health Center <input type="checkbox"/> Kapiolani/Pali Momi Medical Center <input type="checkbox"/> Straub Clinic and Hospital <input type="checkbox"/> Kaiser Medical Center – Honolulu/Moanalua <input type="checkbox"/> Waianae Coast Comprehensive Health Center <input type="checkbox"/> Wahiawa General Hospital <input type="checkbox"/> Castle Medical Center <input type="checkbox"/> Other (specify) _____ <input type="checkbox"/> Does not go for care			
Do you have now, have you ever had, or has a healthcare provider ever told you that you have any of the following medical conditions:		YES	NO	REFUSED
22. Kidney disease/End Stage Renal Disease or Dialysis		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23. History of frostbite, Hypothermia, or Immersion Foot		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24. Liver disease, Cirrhosis, or End-Stage Liver Disease		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
25. HIV+/AIDS		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		YES	NO	REFUSED
26. History of Heat Stroke/Heat Exhaustion		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
27. Heart disease, Arrhythmia, or Irregular Heartbeat		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
28. Emphysema		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
29. Diabetes		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
30. Asthma		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
31. Cancer		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
32. Hepatitis C		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
33. Tuberculosis		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OBSERVATION ONLY – DO NOT ASK:				
34. Surveyor, do you observe signs or symptoms of a serious health condition?		<input type="checkbox"/>	<input type="checkbox"/>	
		YES	NO	REFUSED
35. Have you ever had problematic drug or alcohol use, abused drugs or alcohol, or told you do?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
36. Have you consumed alcohol and/or drugs almost every day or every day for the past month?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
37. Have you ever used injection drugs or shots in the last six months?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
38. Have you ever been treated for drug or alcohol problems and returned to drinking or using drugs?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
39. Have you used non-beverage alcohol like cough syrup, mouthwash, rubbing alcohol, cooking wine, or anything like that in the past six months?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
40. Have you blacked out because of your alcohol or drug use in the past month?		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OBSERVATION ONLY – DO NOT ASK:				
41. Surveyor, do you observe signs or symptoms or problematic alcohol or drug abuse?		<input type="checkbox"/>	<input type="checkbox"/>	

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Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)

Prescreen for Single Adults

	YES	NO	REFUSED
42. Ever been taken to a hospital against your will for a mental health reason?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
43. Gone to the emergency room because you weren't feeling 100% well emotionally or because of your nerves?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
44. Spoken with a psychiatrist, psychologist or other mental health professional in the last six months because of your mental health – whether that was voluntary or because someone insisted that you do so?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
45. Had a serious brain injury or head trauma?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
46. Ever been told you have a learning disability or developmental disability?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
47. Do you have any problems concentrating and/or remembering things?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OBSERVATION ONLY – DO NOT ASK:			
48. Surveyor, do you detect signs or symptoms of severe, persistent mental illness or severely compromised cognitive functioning?	<input type="checkbox"/>	<input type="checkbox"/>	
	YES	NO	REFUSED
49. Have you had any medicines prescribed to you by a doctor that you do not take, sell, had stolen, misplaced, or where the prescriptions were never filled?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	YES	NO	REFUSED
50. Yes or No – Have you experienced any emotional, physical, psychological, sexual or other type of abuse or trauma in your life which you have not sought help for, and/or which has caused your homelessness?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT)

Prescreen for Single Adults

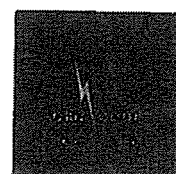
What is your gender?	<input type="checkbox"/> Male <input type="checkbox"/> Female <input type="checkbox"/> Transgender <input type="checkbox"/> Other <input type="checkbox"/> Decline to State
Have you ever served in the US Military?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused
If yes, which war/war era did you serve in?	<input type="checkbox"/> Korean War (June 1950-January 1955) <input type="checkbox"/> Vietnam Era (August 1964-April 1975) <input type="checkbox"/> Post Vietnam (May 1975-July 1991) <input type="checkbox"/> Persian Gulf Era (August 1991-Present) <input type="checkbox"/> Afghanistan (2001-Present) <input type="checkbox"/> Iraq (2003-Present) <input type="checkbox"/> Other (Specify) _____ <input type="checkbox"/> Refused
If yes, what was the character of your discharge?	<input type="checkbox"/> Honorable <input type="checkbox"/> Other than Honorable <input type="checkbox"/> Bad Conduct <input type="checkbox"/> Dishonorable <input type="checkbox"/> Refused
What is your citizenship status?	<input type="checkbox"/> Citizen <input type="checkbox"/> Legal Resident <input type="checkbox"/> Undocumented <input type="checkbox"/> Refused
Where did you live prior to becoming homeless?	<input type="checkbox"/> Honolulu <input type="checkbox"/> Island of Oahu <input type="checkbox"/> Other part of Hawaii <input type="checkbox"/> Somewhere else (specify) _____
Have you ever been in foster care?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused
Have you ever been in jail?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused
Have you ever been in prison?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused
Do you have a permanent physical disability that limits your mobility? [i.e., wheelchair, amputation, unable to climb stairs]?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused
What kind of health insurance do you have, if any? (check all that apply)	<input type="checkbox"/> Medicaid <input type="checkbox"/> Medicare <input type="checkbox"/> VA <input type="checkbox"/> Private Insurance <input type="checkbox"/> None <input type="checkbox"/> Other (specify): _____
On a regular day, where is it easiest to find you and what time of day is easiest to do so?	
Is there a phone number and/or email where someone can get in touch with you or leave you a message?	
Ok, now I'd like to take your picture. May I do so?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Refused

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Prescreen for Single Adults

<p>SURVEYOR: In what geographic region was this survey completed?</p>	<p> <input type="checkbox"/> Downtown Honolulu – Salt Lake to Piikoi St. <input type="checkbox"/> East Honolulu – Piikoi St. to Hawaii Kai, including Waikiki <input type="checkbox"/> Ewa – Aiea to Kapolei <input type="checkbox"/> Windward: Kaneohe to Waimanalo <input type="checkbox"/> Upper Windward – Kahaluu to Kahuku <input type="checkbox"/> North – Wahiawa to North Shore <input type="checkbox"/> Waianae Coast <input type="checkbox"/> Other (specify): </p>
<p>SURVEYOR: Is this client a verified frequent user of emergency services?</p>	<p> <input type="checkbox"/> Yes <input type="checkbox"/> No </p>
<p>SURVEYOR: Is the client a verified frequent user of high level mental health services (MH-1)?</p>	<p> <input type="checkbox"/> Yes <input type="checkbox"/> No </p>



APPENDIX E

Program-Specific Requirements For ESG

**Homeless and Other Special Populations
Program Specific Requirements for ESG
State of Hawaii Consolidated Plan Action Plan
Program Year 2014**

The Homeless Programs Office of the state's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD) continues to collaborate and work closely with its CoC partners to meet requirements of the new ESG program. Following is a description of its progress.

1. Written Standards for providing ESG assistance – DHS-BESSD is developing written standards for providing ESG assistance, including, but not limited to, eligibility for assistance; targeting & providing essential services related to outreach; admission, diversion, referral and discharge by emergency shelters; and coordination between providers. The standards are being drafted in collaboration with the CoC's and will be included in a future Action Plan.
2. Description of CoC - DHS-BESSD/HPO and Bridging the Gap (BTG), which includes the chairperson of each County chapter and a representative from each of the respective County governments, participated in Technical Assistance (TA) acquired through HUD. Consultant Margaret McFadden of Training & Development Associates (TDA) met with BTG leadership and State personnel on February, 2013 to provide guidance and consultation on administration of the ESG program and further development of the CoC to fully meet HEARTH Act requirements. The TA opportunity was taken to each of the neighbor islands so that community partners received direct training on CoC requirements and responsibilities. A total of 45 CoC members participated statewide. The TA consultant began by reviewing all of the draft governance and policy and procedure documents that have been historically utilized by the CoC and DHS-BESSD to administer ESG, HOPWA, and other HUD-funded programs for the neighbor islands. She concluded that while many procedures were in place to address HUD requirements, further refinement and formal adoption of these processes should be implemented.

Moreover, the consultant strongly encouraged the CoC to explore use of technology (i.e., video conferencing, Skype, etc.) as a means to involve greater numbers of members, and as a mode to hold a minimum of two general membership meetings per year as required. DHS has video conferencing capabilities and has utilized this method to include neighbor island participants in procurement meetings during the past year. Tele-conferencing is also employed on a regular basis, most recently for the ESG RFI evaluation session.

As a follow up to the technical assistance, various members of the CoC have assumed tasks such as re-drafting of BTG policies and governance documents for further refinement. BTG has also scheduled a two-day workshop in April 2014 to finalize the charter and subsequent presentation to the CoC chapters' membership for approval. (See Exhibit 1 of this Appendix, Bridging The Gap Draft Charter.)

The CoC has also made progress on the goal of Coordinated Intake by collecting specific admission, discharge, and service criteria from all its members to assist in compilation of this information. As stated in Appendix D, Oahu will implement the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI SPDAT) as a coordinated assessment

tool to comply with this requirement of the Hearth Act. BTG is actively discussing how this system can be applied to the neighbor island communities.

As the CoC chapters work towards full compliance with the HEARTH Act, assessing and overcoming barriers to entry in CoC supported programs is an ongoing topic of discussion on all three islands. The concerns are integrated into BTG meetings and continue to be addressed. Some agencies are acquiring or leasing their own units in order to place more vulnerable clients expediently.

3. Process for Making Sub-awards – DHS-BESSD, in collaboration with the CoC chapters and BTG, annually issues a Request for Information (RFI). The RFI is in accordance with the State of Hawaii's procurement code to solicit applications/proposals from parties interested in receiving ESG funding for eligible approved activities. RFI's are posted on the State's procurement website and provided to each county chapter chairperson and county representative to publicize the availability of the RFI. The procurement is a competitive process in which interested parties submit applications that are reviewed by an evaluation committee. The team, consisting of individuals with no conflict of interest, includes one DHS-BESSD staff member to represent the State and one qualified member from each of the three neighbor island county chapters. In general, applications are scored according to completeness of the application; agency's qualifications; financial feasibility; and agency's participation in CoC activities. The evaluation committee submits its recommendation(s) to the Director of the Department of Human Services for award. Award letters are generated and sent to each selected agency. When the awards are accepted, the results are posted on the State Procurement Office website.
4. Homeless Participation Requirement – Under 24 CFR §576.405, Homeless Participation, the State's DHS-BESSD is exempt from providing for the participation of homeless individuals or formerly homeless individuals on its decision-making body. However, Bridging the Gap usually includes a homeless person(s) or formerly homeless in its membership to help gain insights toward ending homelessness in the State. Additionally, a formerly homeless individual is actively involved with the BTG leadership group.
5. Performance Standards – DHS-BESSD is developing written performance standards for evaluating the outcomes of activities assisted by ESG funds. The performance standards will be incorporated into DHS-BESSD's annual review conducted on the recipients. Performance standards are being drafted in collaboration with the CoC's and will be included in a future Action Plan.
6. Consultation with CoC – BTG convenes every other month as a forum for collaboration on homeless issues, strategic planning on the best use of resources, and to share challenges and successes. The City and County of Honolulu government and CoC representatives also attend the meetings since the continua have similar purposes.

Working closely with Bridging the Gap and its island chapters, DHS-BESSD is developing a written funding, policy and procedure for the operation and administration of the Homeless Management Information System (HMIS). The final plan will be included in a future Action Plan. DHS-BESSD/HPO also expects to continue to work closely with the County CoC groups (Partners in Care on Oahu, and Bridging the Gap for the rural counties) which provide the collaboration and community-based planning to mitigate

homelessness and guide the most effective use of limited resources. The collaboration accomplishes the annual statewide homeless point-in-time count each January, the publication of the University of Hawaii's Homeless Utilization Report each November, and the annual Homeless Awareness Week and annual conference. The collaboration is also the basis for annual applications for federal grant opportunities to leverage State funding. With increased capacity with HPO, this leveraging should yield more positive results.

DHS-BESSD/HPO and BTG colleagues will continue to build on community partnerships through the Hawaii Interagency Council on Homelessness (HICH). HPO and BTG are members of HICH and make contributions to the Council's work to develop collaborations and opportunities to improve the efficiency and efficacy of services to the homeless. The HICH continues its efforts to finalize action steps in the State's Plan to end homelessness. Working groups are addressing each critical piece of the plan, including Stable and Affordable Housing, Re-Tooling the Crisis Response system, Economic Stability and Self-Sufficiency, Data, and Health and Stability.

DHS-BESSD/HPO continues its collaborative discussion with community partners to strategically convert some of the State-supported transitional shelter bed capacity to much-needed permanent housing. This conversion will be well-planned and is based on HUD's mandate that communities receiving homelessness funding focus fewer resources on emergency and transitional shelter services, and more on permanent housing with the ultimate goal of ending homelessness.

EXHIBIT 1
BRIDGING THE GAP
DRAFT CHARTER

Charter
Bridging the Gap
The Neighbor Island Continuum of Care
(The Hawai'i Balance-of-State Continuum of Care)

NAME AND PURPOSE

Name

The Hawai'i balance-of-state continuum of care (CoC) is known as Bridging the Gap (BTG), the Neighbor Island CoC. BTG is a geographically based group of relevant stakeholder representatives that carries out the planning responsibilities of the CoC program, as set out in 24 CFR Part 578, Homeless Emergency Assistance and Rapid Transition to Housing: Continuum of Care Program. BTG represents Hawai'i County, Kaua'i County, and Maui County, with one chapter in each of these counties.

BTG responsibility extends beyond the HUD-funded CoC homeless assistance Supportive Housing, Shelter Plus Care, Single Room Occupancy, and Emergency Solutions grant programs. BTG promotes community-wide commitment to the goal of ending homelessness.

Purpose

The purpose of BTG is to end homelessness in our geographic area. To do so, BTG:

1. Operates the CoC
2. Designates a Homeless Management Information System (HMIS) for the CoC, and
3. Plans for the CoC.

In accordance with the HEARTH Act, BTG works to use multiple resources to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness. BTG mandates collaboration among providers, promotes access to homeless assistance programs, encourages effective utilization of mainstream programs, and strives to optimize self-sufficiency among individuals and families experiencing homelessness.

BTG membership understands that the CoC's overall performance at reducing homelessness by placing individuals and families into permanent housing as well as tracking performance on a project-by-project basis is necessary in order to serve our communities and to

continue to receive funding support through the U.S. Department of Housing and Urban Development (HUD). In addition, BTG members accept responsibility for:

- Coordinating, implementing, and regularly assessing the homeless service system to ensure it meets the changing needs of the homeless population in each geographical area (counties, some with multiple populated islands), and
- establishing and operating the BTG Coordinated Assessment System (CASy), a comprehensive process for assessing the needs of individuals and families for housing and services, and
- overseeing funds management related to CoC programs, taking into consideration supplemental funding that is received by entities within the CoC to serve the homeless and at-risk of homelessness, and
- establishing funding priorities for our geographical area, taking into account unique differences among counties/islands and needs within the area as a whole, when submitting applications.

OPERATING CALENDAR AND BOARD MEMBERSHIP

BTG defines each operating year as a calendar year, commencing January 1st of the year and ending December 31st of that same year.

The entire membership meets twice annually for a General Membership Meeting, in January (prior to the Point In Time Count) and August (prior to the release of the HUD NOFA). General Membership meetings may be rotated in location and hosted by each chapter and the Homeless Programs Office (HPO). Members may attend General Membership Meetings in person at their own expense (or through funds raised by the Chapter or CoC for this purpose) or attend virtually via electronic means (webinar, video teleconference, teleconference, or other generally available technologies).

Elected members representing the three chapters of BTG and the HPO meet as the BTG Board in February, April, June, September, and November of each year and more frequently if deemed necessary. BTG Board members will have full authority to speak for their entire Chapter membership in matters described above (the Coordinated Assessment System, area needs, overseeing funds, evaluating project effectiveness, and establishing funding priorities). Elected members may attend BTG Board Meetings in person or virtually via electronic means.

As many BTG chapter members as are able and interested may attend the BTG Board Meetings. In general, each board member in attendance receives one vote. However, each of the three chapters receives a maximum of three votes on issues relating to the responsibilities designated above (typically, two from the private sector and one from the public sector), the Homeless Programs Office (HPO) of the State receives a maximum of two votes, and the Chairs from the four (4) standing statewide committees each receive one (1) vote (a total of 15 votes). Two (2) additional votes will be allocated to representatives from a coordinated statewide group representing homeless persons living on the neighbor islands, providing those representatives themselves have experienced homelessness. Otherwise, at least one member of the BTG Board shall be an individual who is homeless or has experienced homelessness. A quorum for voting purposes shall require a minimum of 8 attendees, a simple majority.

BTG MEMBERSHIP

BTG members may join BTG through "at large" membership or through a BTG Chapter based on the county in which they live and work. Individuals who live or work in O'ahu or the U.S. Mainland may join as "at large" members but may not vote, with the exception of two representatives from the HPO.

All members must complete a BTG application, a disclosure form, and a confidentiality agreement. Members must renew these documents annually and may retain membership as long as they retain residency within the geographical area BTG serves and retain an interest in eliminating homelessness.

To retain voting rights, regardless of their chapter affiliation, members or their designated representative must attend 75% or more of the BTG meetings (including chapter and committee meetings, as applicable) as well as meet any local chapter requirements to remain in good standing. Members may attend BTG meetings electronically by making prior arrangements with the BTG Vice Chair. In all cases, any missed meeting, regardless of the reason, will be considered an absence. Therefore, representatives are strongly encouraged to designate a second individual to attend in their place should they need to miss a meeting for any reason.

All members are expected to review the minutes and materials provided prior to BTG General Meetings, to contribute to discussions at

General Meetings, and, if a voting member, to be prepared to vote on BTG issues at General Meetings.

It is important to note that when the BTG Evaluation Committee evaluates funding proposals,,points will be awarded to agencies for attendance as well as participation at BTG chapter meetings (including Executive Committee and General Membership meetings), BTG meetings, and BTG Committee meetings. Additional points may be awarded for chairing and coordinating BTG committees.

BTG BOARD, OFFICERS AND TERMS OF SERVICE

BTG Board Members are elected representatives from each Chapter and serve no more than two (2) consecutive terms of three (3) years each. When vacancies arise within the BTG Board, the home chapter of the departing board member will elect a replacement within 30 days. The replacement's term of service, regardless of their actual starting date, will be calculated from January 1st of that year.

BTG Officers are elected for terms of one year from within the chapter representatives (who are elected by popular vote by their chapter members) and the Chairs of the Standing Committees (who are elected by popular vote by the members of their committee). No BTG Officer shall serve for more than two (2) consecutive one-year terms in any position.

Failure of any chapter to elect a replacement to the BTG Board will result in a reduction of the maximum number of votes or loss of voting privileges for that chapter until the replacement has been named.

At their discretion, particularly when a Board Member has departed unexpectedly, chapters may elect two or more representatives from either the private or public sector. To quickly fill vacant positions, a local chapter may select an individual to serve in an interim capacity for a period of time not to exceed (1) year.

Traditionally one person from the County Housing agency and one person from a private non-profit organization in each neighbor island county are elected to the BTG Board. This is considered an ideal partnership and is highly suggested.

Ideally, offices will rotate between public and private sector representatives. However, the BTG Board will elect Officers by popular vote.

BTG BOARD OFFICERS

The officers of BTG are Chair, Vice Chair, Secretary, Treasurer, Advisory (Previous) Chair, and the chairs of the following BTG Standing statewide Committees: HMIS/Data, Advocacy, Planning, and Awareness.

BTG Chapters will elect their local chair and vice chair (or representatives to the BTG Board) by October 31st of each year and both incoming and current BTG Board members will attend the November BTG Board meeting to prepare for Board transition in January.

BTG Board Officers shall be elected annually by popular vote of Board Members at the last meeting of the previous year (November) and will officially take office January 1st of the following year.

BTG Officer roles may be combined for efficiency, but the same terms of service will apply.

BTG Chair

- The BTG Chair schedules and facilitates BTG Board meetings in coordination with the HPO and Chapter Chairs.
- The BTG Chair coordinates with appropriate Chapter Chair to schedule General Membership Meetings.
- The BTG Chair serves as BTG's primary representative, media contact, and public speaker on behalf of BTG.
- The BTG Chair writes and signs letters on behalf of and as directed by BTG, and represents BTG at statewide meetings and other task force meetings related to issues of homelessness.
- The BTG Chair signs contracts, MOUs, and other documents on behalf of BTG.

BTG Secretary

- The BTG Secretary records and maintains BTG history, including membership files, meeting attendance lists, and meeting minutes.
- The BTG Secretary updates the statewide BTG member application, disclosure form, and confidentiality agreement, as needed, for use statewide.
- The BTG Secretary disseminates information statewide that may be of interest to BTG General members.

- The BTG Secretary maintains and moderates the BTG email list.
- The BTG Secretary coordinates BTG Board and General Membership meeting dates and locations, posts announcements and approved meeting minutes, and maintains the BTG roster.

BTG Treasurer

- The BTG Treasurer oversees BTG finances and provides a summary report at each BTG General and Board meeting.
- The BTG Treasurer, with input from chapter Treasurers and/or Chairs, oversees chapter funds and provides a summary of BTG chapter funds and their uses quarterly.
- The BTG Treasurer may collect dues from members, records receipts, and reports status of members to the Board, as applicable and requested.
- The BTG Treasurer makes all BTG finances accessible for inspection by any member of the BTG Board.
- The BTG Treasurer shall serve as the board representative to the UFA (currently the Homeless Programs Office) on financial matters related to the CoC. As such, the BTG Treasurer shall review, when doing so does not present a conflict of interest, materials related to contracts (including interim reports), audits (including field notes, summaries, and corrective action plans), and responses to RFI/RFP (such as budgets, projected outcomes, staffing, and past performance). The BTG Treasurer will assess the impact of these financial documents, prepare reports for the BTG Board summarizing this analysis, and suggest potential courses of action.

BTG Vice-Chair

- The BTG Vice Chair assists the Chair in the completion of their duties when the Chair is out of state or otherwise unable to perform their full range of duties.
- The BTG Vice Chair coordinates with appropriate Chapter Chair and the Chair to schedule General Membership Meetings.
- The BTG Vice Chair coordinates virtual attendance at meeting by members for BTG General or Board meetings, as requested.
- The BTG Vice Chair steps in to perform the full duties of the Chair in the event the Chair is unable to complete their term.

BTG Advisory (Previous) Chair

- The previously elected chair shall serve as an advisor to the current BTG Chair in matters related to protocol and BTG operations.
- The BTG Advisory Chair will serve as the secondary representative, media contact, and public speaker on behalf of BTG.

BTG Statewide Standing Committees

The BTG Statewide Standing committees are: HMIS/Data, Advocacy, Planning, and Awareness. Additional standing committees may be formed or committees combined/eliminated by amending this charter when such changes will better address stakeholder and community needs.

BTG Statewide Standing Committees shall be formed annually at the last general meeting of the previous year (August), membership will be reviewed by the BTG Board in September, and committees will be affirmed to begin serving as a group by October 1st. Committees shall elect their chair prior to the November BTG Board meeting.

The BTG standing committees meet monthly, year-round, virtually or in person. Each BTG Committee shall have at least one representative from each Chapter. The committee chair, selected by popular vote of the committee members, will serve on the BTG Board to represent all chapters in the subject area their committee addresses.

Committee members may serve up to three (3) consecutive three (3) year terms while committee chairs serve a maximum of three (3) consecutive one (1) year terms.

Specific strategic plans (goals, tasks and activities) for each committee each year will be determined by a combined group of existing and newly elected committee members by December 31st of the year in which new members are elected/selected, presented to BTG members in January for review/comment, and approved by either majority vote of the general membership or the BTG Board no later than February 1.

The committees' general responsibilities include:

HMIS/Data

The Data Committee provides oversight and recommendations to BTG regarding the Homeless Management Information System (HMIS)

which is used by government and non-profit agencies to document services provided to homeless individuals and families in the counties served by BTG. The chair schedules and leads committee meetings, assigns tasks to members, represents BTG at Point-in-Time, HMIS policy meetings, and with the HMIS/Data Committee of PIC.

Advocacy

The Advocacy Committee follows county, state, and federal legislation and strives to educate legislators regarding issues relating to homelessness on the Neighbor Islands. The Advocacy Chair or assigned members will draft testimony on behalf of BTG and distribute that testimony statewide for member comment and vote. Because members often do not respond to email or other requests for feedback in a timely manner, the Advocacy Committee has the right, if members do not respond with objections within the stated time, to assume silent members are in agreement with the proposed testimony as written and to submit this testimony on behalf of BTG. The Advocacy Chair will represent BTG at related task-force meetings, answer questions from legislators.

Planning

The Planning Committee will include at least one member from the state HPO. The Planning Committee reviews data, trends, and successful strategies relating to reducing or eliminating homelessness and reports these to the BTG General Membership as well as the BTG Board at each meeting. The Planning Committee, working with the HMIS/Data Committee, with stakeholders, and within the guidelines of the HEARTH Act, will implement, assess, and update, as necessary, the BTG Coordinated Assessment System (CASy). The Planning Committee will provide regular updates to BTG Membership regarding the status of the CASy.

Awareness

The Awareness Committee works to increase awareness of BTG as a statewide entity, to increase awareness of the issues of homelessness on the Neighbor Islands, and to engage additional partners for all chapters of BTG. The Awareness Committee develops materials to increase community knowledge of homelessness, plans events (other than HAW) to bring attention to issues relating to homelessness, develops membership packets for BTG to distribute to potential new members, oversees annual updates of local Resource Directories and the homeless help card for each chapter, and maintains an on-line presence of BTG using a website and social media.

BTG Special Purpose Committees

Additional committees will be called into service for special purposes as needed and will include one to three representatives from each Chapter. These representatives may be chairs of standing committees, board officers, or other chapter stakeholder representatives. However, some Special Purpose Committees have membership exclusions relating to conflicts of interest. Members of Special purpose Committees will be called together as needed by the BTG Board to address specific issues, but at least once annually.

Evaluation Committee

The Evaluation Committee determines, after considering recommendations of the Planning Committee, HUD objectives, vendor performance, and community needs, a point system for scoring and ranking BTG agency applications for funding. After reviewing the point system with the BTG Board and providing the information to BTG membership, the Evaluation Committee members will evaluate proposals for funding individually and then meet (either in person or electronically) to review their evaluations. As a group they will assign points and provide their final totals to the BTG Board for final approval. No one may participate on the Evaluation Committee if the company they work for or worked for in the past three years is being evaluated by the committee.

Monitoring Committee

The Monitoring Committee consists of one to three members from each chapter who will assist the HPO acting as the BTG Unified Funding Agency (UFA) in the monitoring of sub-recipient performance. The Monitoring Committee determines, after considering recommendations of the Planning Committee, HUD objectives, and community needs, a point system for scoring contract performance. That criteria will consider the effectiveness of the contracted agency in serving people who are homeless, the length of the contract, the dollar amount spent, and percentage of spend down. The committee will report to the BTG Board and recommend mitigating measures when sub-recipient agencies are not operating in a cost-effective manner or are failing to meet performance standards. In general, the first step will be to require a corrective action plan. The second step will be to provide mentoring assistance from a successful sub-recipient. The third step will be to move funds from the slow-performing contracted agency to a satisfactorily- or highly-performing contracted agency. No one may evaluate the company they work for or worked for in the past three years.

PIT

In conjunction with the Homeless Programs Office (HPO), the Point In Time Committee will assess previous success, review HUD guidelines for the PIT, develop a BTG strategy for successfully completing the annual Point In Time count (survey of homeless persons), create training materials, present training at the January BTG General Membership Meeting, and assess and make recommendations for issues related to the PIT Count. These issues will include:

- determining the effectiveness of the count (including quality of the completed forms and effectiveness in covering the areas surveyed)
- with the HMIS/Data Committee, recommending an organization to complete the data gathering, analysis, and publication of the annual report to be released to the public

HAW

The Homeless Awareness Week Committee will meet statewide to coordinate activities of HAW during the dates announced as the annual Hunger and Homelessness Awareness Week. The Committee's goal is to improve coordination of activities so that media releases and other publicity show a coordinated effort and reduce workload for chapters. While chapters are asked to cooperate in presenting a unified front and encouraged to learn from one another, the HAW Committee will not dictate local events.

TRANSPARENCY

BTG strives for transparency in operations, so all General and Committee meetings are open to all members and to the public.

Committee meetings may go into executive session and exclude non-committee members only to discuss issues requiring privacy/confidentiality, involving release of sensitive or HIPAA data, or to discuss sensitive membership issues.

All meeting agendas (General, Board, and Committee) are posted on the BTG Website at least 14 days in advance of the meeting.

All meeting minutes are posted on the BTG Website within 14 days after the meeting.

BTG's annual financial report is available upon request for review by Voting Members of BTG. Voting member status may vary by chapter but is defined in the appendix.

CONFLICT OF INTEREST

A conflict of interest is defined as a situation in which a BTG member, either as an individual or organization, might benefit financially in some way, whether directly or indirectly, from actions on which they might vote or in situations when their decisions would not be objective and impartial.

All BTG members must disclose their affiliations, whether paid or unpaid, to include board membership, director, staff, advisor, sub-contractor, or volunteer with all homeless service providers.

All BTG members must publicly recuse themselves from voting on issues that would directly affect any agencies with which they are affiliated.

All BTG members are free to testify at the Hawaii Legislature as well as at County Council meetings on behalf of their agencies, regardless of the BTG position on any issue. However, in these circumstances BTG members must clearly state they are testifying for their agency only and avoid the appearance of having the support of BTG.

CODE OF CONDUCT

All BTG members are expected to adhere to professional conduct during meetings, whether attending in person or virtually.

BTG acknowledges the rights and privileges of members, visitors, speakers, program and event sponsors, and all those who attend BTG meetings to be treated with respect and courtesy. To ensure an environment conducive to professional growth and development, the BTG Board approved the following Code of Conduct:

Visitors:

1. All visitors must have a professional appearance and may not display or distribute items deemed to demean or discredit people who are homeless or organizations serving them.
2. The BTG Chair may, at its discretion, ask a visitor to leave the meeting if their conduct is disruptive, inappropriate, or if their

presence is inappropriate (for example, may violate confidentiality or appears to be a conflict of interest).

3. Any visitors who collect personal data from attendees are required to disclose how the information will be used and shared with others.
4. No beverages containing alcohol may be served, offered, or distributed at BTG meetings. Depending on the location, food may be consumed (please check with the BTG Vice Chair or Secretary).

Guest Speakers:

1. Speakers are expected to present topics appropriate for professionals serving the homeless and relevant to the mission of BTG.
2. Speakers are expected to dress in business attire when making presentations and in all formal settings.
3. Speakers shall not solicit business, present product information, distribute products, promote their own business, or use BTG meetings to inform attendees about products and services unless their purpose at the meeting is clearly to do so (for example, HMIS vendors).
4. Speakers must provide a speaker biography, objectives and outline of content at least one week prior to their appearance.
5. Speakers must stay within time limits as determined by BTG and are encouraged to provide time for questions and answers when appropriate.
6. Handouts are the responsibility of the speaker unless otherwise arranged with BTG.
7. BTG may, at its discretion, accept or reject any request to present at a General or Board Meeting.

Meeting Etiquette:

1. All attendees of BTG chapter, general, and Board meetings and conferences shall conduct themselves in a professional and courteous manner showing respect to others at all times.
2. All members shall conduct themselves professionally.
3. All attendees are asked to arrive on time to meetings, events, and programs and attend the entire meeting.
4. Professional business attire or business casual attire is acceptable style of dress for professional meetings.

Please direct your questions and concerns to a member of the BTG Board, HPO, or a BTG Chapter Chair.

BTG FISCAL AGENT

The BTG Board selects the State of Hawai'i Homeless Programs Office (HPO) to act as the BTG Unified Funding Agency. Each year BTG Membership shall reassess the decision and determine whether it is in the best interests of the BTG stakeholders to continue this relationship.

As UFA, HPO shall:

- Maintain a financial management system through the State of Hawai'i that meets the standards set forth in 24 CFR 85-20;
- Demonstrate the ability to monitor sub-recipients with the assistance of BTG Board and members of the Monitoring Committee;
- Meet other criteria as established by NOFA by HUD;
- Apply to HUD for funding for all projects within the geographic area and enter into grant agreements with HUD for the entire geographic area;
- Enter into legally binding agreements with sub-recipients, receive and distribute funds to sub-recipients;
- Require sub-recipients to establish fiscal control and accounting procedures to assure proper disbursement of and accounting for federal funds IAW with 24 CFR parts 84 and 85 and corresponding OMB circulars;
- Obtain approval of any proposed grant agreement amendments by BTG before submitting a request for an amendment to HUD.

See appendices for details of the Fiscal Agent responsibilities and Memorandum of Understanding.

AMENDMENTS

This Charter may be amended at any time by simple majority vote of the BTG Membership or by consensus of the members of the BTG Board after presenting the proposed changes to the membership of each chapter.

Glossary of Terms

UFA

Service system

HUD

NOFA

PIT

HAW

Appendices

- A Fiscal Agent MOU
- B HMIS MOU
- C BTG Membership Application
- D BTG Confidentiality Agreement
- E BTG Conflict of Interest Policy and Form
- F Chapter Charter – Hawai'i County (Community Alliance Partners (CAP))
- G Chapter Charter – Kaua'i County (Kaua'i Community Alliance (KCA))
- H Chapter Charter – Maui County (_____)
- I

APPENDIX F

Citizen Participation
(Needs Consultation and Comments,
Public Notices)

AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

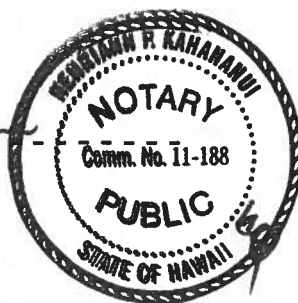
2. That "NOTICE OF PUBLIC HEARING (for consultation on housing needs) Pursuant to 24 CFR Part 91, notice is hereby given" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) September 25, 2013 (etc.)

M. R. Chavez

Subscribed and sworn to before me
This 25th day of September, 2013

Henriann P. Kahananui

Notary Public, Third Circuit,
State of Hawaii



Henriann P. Kahananui

My Commission expires: June 6, 2015

Page(s): 1

NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) for Program Year 2014-2015 (PY2014), as part of the Consolidated Plan (CP) process. In preparation for this AAP, the State will consult with local governments and residents at public hearings to be held on Tuesday, October 15, 2013 at 10:00 a.m. at the West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii, and on Friday, October 18, 2013 at 10:00 a.m. at the County of Hawaii's Office of Housing and Community Development, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in PY2014. In accordance with HHFDC's allocation policy, the County of Maui is scheduled to receive the PY2014 HOME allocation to meet its affordable rental housing and homeownership objectives, less five percent for HHFDC's administration of the program. In addition, the State anticipates receiving approximately \$400,000 in funding for the ESG program to assist persons and families who are living on the streets or emergency shelters into stable, permanent housing, and approximately \$175,000 in funding for the HOPWA program to provide housing assistance and support to persons with HIV/AIDS. ESG and HOPWA funding will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m.

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits,
Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii or
74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing(s). Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by October 18, 2013. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by September 27, 2013. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Janice Takahashi, Interim Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(No. 80812-West Hawaii Today: September 25, 2013)



AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

Verna Lee, being first duly sworn, deposes and says:

1. That she is the Executive Secretary of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

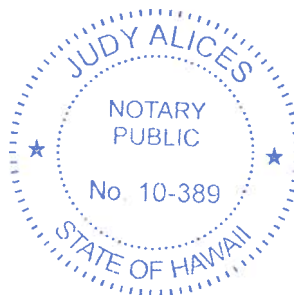
2. That "AMENDED NOTICE OF PUBLIC HEARING (for consultation on housing needs) On September 5, 2013, the Hawaii Housing Finance and" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 3., 2013 (etc.)

Verna Lee

Subscribed and sworn to before me
This 3rd day of October, 2013

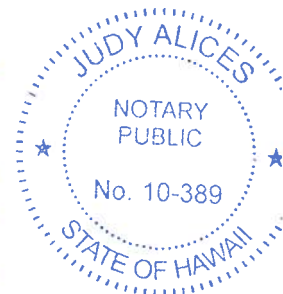
Judy Alices

Notary Public, Third Circuit, Judy Alices
State of Hawaii



My Commission expires: **NOV 14 2014**
Page(s): 1

Doc. Date: 10-3-2013 # Pages 1
Notary Name: Judy Alices Third Circuit
Doc. Description: Affidavit of publication
Judy Alices 10-3-2013
Notary Signature Date



AMENDED NOTICE OF PUBLIC HEARING

(for consultation on housing needs)

On September 25, 2013, the Hawaii Housing Finance and Development Corporation (HHFDC) published a Notice of Public Hearing (Notice) in this newspaper inviting interested persons to attend the hearings and state their views related to the housing needs to be considered in developing the State's Annual Action Plan. The Notice is being amended to inform the public that views on the State's Consolidated Plan for program years July 1, 2015 through June 30, 2020 will also be accepted.

Public hearings will be held on Tuesday, October 15, 2013 at 10:00 a.m. at the West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii, and on Friday, October 18, 2013 at 10:00 a.m. at the County of Hawaii's Office of Housing and Community Development, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

The original Notice may also be viewed on HHFDC's website, at <http://dbedt.hawaii.gov/hhfdc>.

Janice Takahashi, HHFDC Interim Executive Director
Department of Business, Economic Development and Tourism
State of Hawaii

(No. 81430-West Hawaii Today: October 3, 2013)



Public Hearing
Five-Year Consolidated Plan for PYs 2015-2020 and Annual Action Plan for PY 2014-2015
State of Hawaii, Hawaii Housing Finance and Development Corporation
and
County of Hawaii, Office of Housing and Community Development
West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii
Tuesday, October 15, 2013, 10:00 a.m.

Summary

Attendees:

Stephen Arnett, Office of Housing and Community Development (OHCD), County of Hawaii
Noel Fujimoto, Office of Housing and Community Development, County of Hawaii
Brian Ishimoto, Office of Housing and Community Development, County of Hawaii
Chris Fujiuchi, Office of Housing and Community Development, County of Hawaii
Janice Takahashi, Hawaii Housing Finance and Development Corporation, State of Hawaii
Lisa Wond, Hawaii Housing Finance and Development Corporation, State of Hawaii
Lori Tshako, Homeless Programs, Department of Human Services, State of Hawaii
Nancy Swartz, Food Advocate
Cindi Punihaole, The Kohala Center
Debbie Baker, Kailua Village Business Improvement District
Clarysse Kami Nunokawa, Mayor's Office, County of Hawaii, Chronic Homeless Intervention and Rehabilitation Project
Nick Szubiak, West Hawaii Community Health Center
Justin Butler, Homeless Youth, Family Support Hawaii
Taren Klingler, Family Support Hawaii
Curtis Tyler, Chair, State Council on Intellectual and Developmental Disabilities
Lori Sasaki, Workforce Development
Bud Luth, HOPE Services Hawaii
Debbie Wills, Hawaii County Office of Aging
Isobel Donovan, Habitat for Humanity, West Hawaii
Patrick Hurney, Habitat for Humanity, West Hawaii
Sam Masilamoney, HOPE Services Hawaii
Bo Kahui, Laiopua 2020
Trish Doyle, Mana'olana Hope, Inc.
Steve Lopez, representing Council Member Karen Eoff
Matt Hamabata, The Kohala Center

Brian Ishimoto opened the joint public hearing and distributed public speaker forms for speakers to complete. Introductions were made of county and state staff and public attendees.

Ishimoto stated that the purpose of the hearing is to accept testimony on the state's housing and homeless needs for the State of Hawaii's and County of Hawaii's 5-Year Consolidated Plan (CP) for 2015-2019 and the 2014 Action Plan.

Lisa Wond explained that the State is seeking testimony on the State's housing and homeless needs, to assist in prioritizing the use of limited federal funds. In developing the 5-Year CP, the state plans to keep it broad to allow the counties a wide range of use of funds. Wond stated that the state's HOME funds are used in the neighbor island counties, and the County of Maui will receive the 2014 HOME allocation. HHFDC began an annual rotation to improve the administration of program, but is also open to suggestions on how to allocate funds to further improve the program. HHFDC will retain 5% of the annual HOME allocation for administration. The ESG and HOPWA funds are administered by DHS-BESSD. DHS-BESSD works in conjunction with the Neighbor Island Continuum of Care (called Bridging the Gap) for homelessness prevention.

Ishimoto reviewed the Consolidated Plan's purpose, priorities, and goals, and the County's CDBG eligible activities, national objectives, project thresholds, and applicable laws. Applications for project proposals for CDBG funds will be available on October 18, 2013 and due to OHCD on January 9, 2014. These consultation meetings and hearings provide an opportunity for citizen participation in the planning process. Proposals received by the deadline will be evaluated and scored based on a point system.

Public testimony was received as follows:

- 1) Curtis Tyler stated that he is the Chair of the State Council (Council) on Intellectual and Developmental Disabilities (IDD), a group administratively attached to the state Department of Health that advocates for the needs of persons with IDD. Tyler opined that the Consolidated Plan usually doesn't pay too much attention to this underserved population, although they are included in the Consolidated Plan and it is mandated by federal government that this population be served. The Council is concerned about the lack of sufficient housing to meet the needs of persons with IDD in the state of Hawaii. He believes that the focus of current housing is on persons who are elderly or of low income or physical disabilities, but excludes persons with intellectual and developmental disabilities. Persons with IDD are usually covered by Medicaid, and although the majority is unable to work or be gainfully employed, most want to live independently in the community. Tyler believes that the County's homeless goals place emphasis on addressing homeless needs, but many people with IDD would be homeless if not for their aging parents or foster homes. Tyler stated that persons with IDD need more opportunities to live self-determined lives, independently within their communities, with supportive services. Tyler asked HHFDC and OHCD to consider this population.

Janice Takahashi asked Tyler to quantify the housing need for this population. Tyler estimated 3% of the population, but deferred to Dr. David Fray or Dr. Jeffrey Okamoto of the Department of Health's Division of Developmental Disabilities.

- 2) Trish Doyle of Mana'olana Hope, Inc. conducts outreach to families dealing with disabled children. Doyle stated that there many younger families, with children or teenagers with disabilities who are soon to become young adults, who are economically unable to keep these young adults at home. These families need to be identified and assisted. Many of these young adults with disabilities are strong, young adults, capable of living independently, and they should be allowed to live independently in the community. The World Health Organization estimates that 1 in 5 people have disabilities, so there are many unidentified families dealing with this situation.
- 3) Clarysse Kami Nunokawa, an Administrative Assistant for Big Island Mayor Kenoi, spoke on behalf of the Chronic Homeless Intervention and Rehabilitation Project (CHIRP) in West Hawaii which advocates for continued and increased funding for the chronically homeless population. CHIRP's members include government, businesses and nonprofits, who recognize that the need for housing, along with legal intervention and supportive services wrapped around the homeless person, is critical for a chronically homeless person to succeed in the community. Kami Nunokawa asked for continued and increased funding to support this population. Kami Nunokawa also submitted written testimony.
- 4) Debbie Baker, Kailua Village Businesses Improvement District in West Hawaii, commended the County of Hawaii for its emergency and transitional housing for the homeless population. She stated that persons who are chronically homeless impact many businesses, as they congregate in Kailua Village, which is West Hawaii's economic engine. Focus on the needs of the chronic homeless, such as housing with wrap-around services, should be a priority.
- 5) Pat Hurney of Habitat for Humanity stated that there are two areas of the homeless continuum that need support: the first is emergency shelters for the chronically homeless without restrictions or regulations, and the second is affordable homeownership. Habitat for Humanity (H4H) provides affordable homeownership opportunities. More than eighty percent of H4H's families come from public housing, homelessness or are hidden homeless. H4H's families pay an average of \$350 per month for their affordable homes, and families gain the pride of homeownership. H4H's goal is to build 10 homes in West Hawaii, and asks for the County's continued support and funding.
- 6) Bo Kahui, Executive Director of La'I'opua 2020 (L2020), supports the mission of H4H, but also asks for the County's support of L2020, whose mission is to create facilities to build sustainable communities. Kahui also asked the question: When will HUD release data on the 2010 Census? The U.S. Treasury's New Market Tax Credits program designates distressed areas where housing is needed and where other economic opportunities can occur. The area between Hina Lani and Palani and Ane Keohokalole Highway and Mauka Road is an area that needs housing improvement. L2020 will be receiving an allocation of \$4.5M to initiate a medical facility that can be leveraged to qualify for the New Market Tax Credit Initiative. Kahui stated that L2020 had previously applied for CDBG funding, but

did not qualify because the area median income was outside of the CDBG program limits. HUD hasn't yet released data from the 2010 Census, so L2020's qualification is still questionable. Absent the 2010 census data information, Kahui suggested that the County utilize the guidelines under the New Market Tax Credit Initiative to qualify groups within the area for CDBG funding. L2020 can create a lot of homes in Kona for low-income families, but infrastructure is needed – schools, medical facilities, social centers – to sustain a community. Kahui commended the County for the work being done, and asked for the County's support of L2020.

Ishimoto responded to Kahui that it is unknown to the Counties or the State when HUD will release data from the 2010 Census.

In closing, Ishimoto stated that the priorities in the Consolidated Plan are broad, and do encompass homeless and special needs. Ishimoto thanked the attendees for their input and testimony.

Adjournment at 11:00 am.

AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of
HAWAII TRIBUNE-HERALD, a
newspaper published in the City of HILO,
State of Hawaii.

2. That the "NOTICE OF PUBLIC HEARING (for consultation on
housing needs)...etc.

".

of which a clipping from the newspaper as published is attached hereto, was pub-
lished in said newspaper on the following date(s) _____

September 25, 2013, (etc.).

60884r1

Leilani K.R. Higaki

Subscribed and sworn to before me

this 30th day of September, 2013.

Sharon H. P. Ogata

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2016

Page(s): 1

NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) for Program Year 2014-2015 (PY2014), as part of the Consolidated Plan (CP) process. In preparation for this AAP, the State will consult with local governments and residents at public hearings to be held on Tuesday, October 15, 2013 at 10:00 a.m. at the West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii, and on Friday, October 18, 2013 at 10:00 a.m. at the County of Hawaii's Office of Housing and Community Development, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in PY2014. In accordance with HHFDC's allocation policy, the County of Maui is scheduled to receive the PY2014 HOME allocation to meet its affordable rental housing and homeownership objectives, less five percent for HHFDC's administration of the program. In addition, the State anticipates receiving approximately \$400,000 in funding for the ESG program to assist persons and families who are living on the streets or emergency shelters into stable, permanent housing, and approximately \$175,000 in funding for the HOPWA program to provide housing assistance and support to persons with HIV/AIDS. ESG and HOPWA funding will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m.

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii or
74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing(s). Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by October 18, 2013. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by September 27, 2013. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Janice Takahashi, Interim Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(60884r1 Hawaii Tribune-Herald: September 25, 2013)



AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI

, being first
duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of
HAWAII TRIBUNE-HERALD, a
newspaper published in the City of HILO,
State of Hawaii.

2. That the "AMENDED NOTICE OF PUBLIC HEARING (for consultation
on housing needs)...etc.

of which a clipping from the newspaper as published is attached hereto, was pub-
lished in said newspaper on the following date(s) _____

October 3, 2013, (etc.).
61271r1

Leilani K. R. Higaki

Subscribed and sworn to before me

this 15th day of October, 2013.

Sharon H. P. Ogata

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2016

Page(s): 1

AMENDED NOTICE OF PUBLIC HEARING (for consultation on housing needs)

On September 25, 2013, the Hawaii Housing Finance and Development Corporation (HHFDC) published a Notice of Public Hearing (Notice) in this newspaper inviting interested persons to attend the hearings and state their views related to the housing needs to be considered in developing the State's Annual Action Plan. The Notice is being amended to inform the public that views on the State's Consolidated Plan for program years July 1, 2015 through June 30, 2020 will also be accepted.

Public hearings will be held on Tuesday, October 15, 2013 at 10:00 a.m. at the West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii, and on Friday, October 18, 2013 at 10:00 a.m. at the County of Hawaii's Office of Housing and Community Development, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

The original Notice may also be viewed on HHFDC's website, at <http://dbedt.hawaii.gov/hhfdc>.

Janice Takahashi, HHFDC Interim Executive Director
Department of Business, Economic Development and Tourism
State of Hawaii

(61271r1 Hawaii Tribune-Herald: October 3, 2013)



Public Hearing
Five-Year Consolidated Plan for PYs 2015-2020 and Annual Action Plan for PY 2014-2015
State of Hawaii, Hawaii Housing Finance and Development Corporation
and
County of Hawaii, Office of Housing and Community Development
Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii
Friday, October 18, 2013, 10:00 a.m.

Summary

Attendees:

Noel Fujimoto, County of Hawaii, Office of Housing and Community Development (OHCD)
Brian Ishimoto, County of Hawaii, OHCD
Chris Fujiuchi, County of Hawaii, OHCD
Alison Mukai, County of Hawaii, OHCD
Janice Takahashi, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)
Lisa Wond, State of Hawaii, HHFDC
Lori Tshako, State of Hawaii, Department of Human Services, Homeless Programs
Jesse Floyd, State Council on Developmental Disabilities
Paula Uusitalo, Hawaii Island Adult Care
Dean Silber, Hawaiian Paradise Park Housing Paths Committee
Andrew Arakawa, Prune Copywriting
Peter Sur, Representing Council Person Onishi
Paul Pascua, Bayada Home Healthcare
Karin Riedel, Bayada Home Healthcare
Glen Shigehara, County of Hawaii, OHCD, Family Self-Sufficiency
Brandi Ahyo, County of Hawaii, OHCD
Sharon Hirota, County of Hawaii, OHCD, Existing Housing Division
Keith Kato, Hawaii Island Community Development Corporation
Jeremy McComber, HOPE Services Hawaii
Beth Dykstra, County of Hawaii, OHCD, Research & Development
Kaloa Robinson, County of Hawaii, OHCD

Brian Ishimoto opened the joint public hearing and distributed public speaker forms for speakers to complete. Introductions were made of county and state staff and public attendees.

Lisa Wond stated that the purpose of the hearing is to accept testimony on the state's housing and homeless needs for the State of Hawaii's and County of Hawaii's 5-Year Consolidated Plan (CP) for 2015-2019 and the 2014 Action Plan, to assist in prioritizing the use of limited federal funds. In developing the 5-Year CP, the state plans to keep it broad to allow the counties a wide range of use of funds. Wond stated that the state's HOME funds are used in the neighbor island counties, and the County of Maui will receive the 2014 HOME allocation. HHFDC began an

annual rotation to improve the administration of program, but is also open to suggestions on how to allocate funds to further improve the program. HHFDC will retain 5% of the annual HOME allocation for administration. Wond explained that the ESG and HOPWA funds are administered by DHS-BESSD, which works in conjunction with the neighbor islands' Continuum of Care (called Bridging the Gap) to allocate funds, to be used for homelessness prevention, rapid re-housing, shelter operations, and to assist persons with HIV/AIDS to obtain and maintain affordable housing.

Ishimoto reviewed the Consolidated Plan's purpose, priorities, and goals, and the County's CDBG and HOME eligible activities, national objectives, project thresholds, and applicable laws. Applications for project proposals for CDBG funds will be available on October 18, 2013 and due to OHCD on January 9, 2014. These consultation meetings and hearings provide an opportunity for citizen participation in the planning process. Proposals received by the deadline will be evaluated and scored based on a point system.

Public testimony was received as follows:

1. Jesse Floyd, of the State Council on Developmental Disabilities (SCDD), questioned when HUD will release its data from the 2010 census. Floyd speculated that because the economy tanked in 2010, the County's AMI also decreased. Noel Fujimoto responded that although the 2010 census is available, it isn't known when HUD will release its special tabulations based on the 2010 census. Fujimoto offered information on conducting an income survey instead, in the area where the project is being proposed; Ishimoto could provide Floyd with survey format information. Beth Dykstra suggested that Floyd compare the 2000 census to the 2010 census to identify differences. Floyd said HUD's funds should be used in most-needed areas.

Floyd then testified on three areas:

- a. Although the 5-Year Consolidated Plan addresses persons with special needs, including persons with Intellectual and Developmental Disabilities (IDD), the Annual Action Plan excludes the special needs of persons with IDD, as shown in Appendix D, page 4. Floyd recommended that the needs of persons with IDD be added to the plan.
- b. The County of Hawaii is the largest county compared to Kauai and Maui, so the majority of funding should be targeted geographically to the County of Hawaii. Within the County of Hawaii, funding should be directed to East Hawaii since the population is more financially disadvantaged than West Hawaii.
- c. Housing for people with IDD is as acute as stated in the state plan. They are identified as low- to moderate-income but the SCDD is working with the Department of Health's Developmental Disabilities Division to get data that will support the need for housing for people with IDD on each island, which will be part of their 5-year plan for 2012 – 2016. One of the needs is for persons with IDD to live where they want to live, but the individuals and their needs must first be identified.

Floyd concluded his testimony by re-stating that persons with IDD must not be overlooked.

Janice Takahashi asked when the housing needs data will be available, and whether it will be available in time for the State's 5-year Consolidated Plan. Floyd responded that the Department of Health's Developmental Disabilities Division (DDD) is approximately four months into their survey, and estimated that the data should be available in January 2014. On the Big Island, there are approximately 500-600 individuals being served by the DDD, and the DDD must census each of those individuals as to their housing needs.

Lori Tshako asked whether the needs assessment would also include a description of what the housing should look like, including support services necessary for the individuals to be served. Floyd did not know, but based on his experience, the clientele usually fall into two groups: individuals with physical limitations (who would need special modifications or adaptive equipment) and individuals with intellectual limitations (who would need support services). The type of housing and support services needed would be determined on an individual basis. That information could be easily obtained by the case workers' Individualized Support Plans.

2. Karen Riedel, of Bayada Home Healthcare, testified for Paul Pascua, a person with IDD who recently moved into his own apartment. Riedel testified that Pascua has a wheelchair-accessible apartment, has been able to live independently with support services and became an integral part of his community. He has a higher self-worth, and has been able to achieve goals.
3. Paula Uusitalo of Hawaii Island Adult Care thanked the County of Hawaii for support of its programs.
4. Brandi Ahyo of OHCD's Existing Housing Division submitted written testimony and recommended that the following remain as high priorities in the 5-Year Consolidated Plan and 2014 Annual Action Plan: decent affordable housing; funding for tenant-based rental assistance to low- and moderate-income families; funding to construct affordable rental units for low income families, seniors, and persons with special needs; funding for the rehabilitation of homes owned by low- and moderate-income homeowners; increasing homeownership opportunities; funding for homebuyer education workshops and counseling sessions to improve purchase-ability in the for-sale housing market; and funding for down-payment and closing cost assistance to low- and moderate-income households.

Ahyo explained that OHCD's Residential Emergency Repair Program (RERP) is a low-interest loan program that benefits very low, low-, and moderate-income homeowners in the County of Hawaii to repair their dwelling units that they occupy as their primary residence. Ahyo stated that RERP provides a means to finance repairs, especially for those who cannot qualify for a conventional loan, and provides an opportunity for qualified

homeowners to extend the economic life of their homes. There are no other funding sources for the RERP, and Ahyo recommended the continued support of the program.

5. Glen Shigehara of OHCD's Family Self-Sufficiency (FSS) Program and Homeownership Option Program submitted written testimony and recommended support for Individual Development Accounts (IDA) under the FSS program. FSS's is a 5-year program that assists families in becoming economically independent, with the ultimate goal of getting families independent and off of Section 8 (S8) through education (such as financial literacy), training (budgeting classes), self-discipline and employment. Thirty-five families have graduated, twenty of whom are no longer receiving housing choice vouchers or S8 rental assistance. The best advantage of the FSS program is its escrow savings account, established when a participating family becomes employed, or experiences an increase in employment income. The program has paid out more than \$270,000 to the 35 graduating families. Shigehara asked for support of the FSS program to incorporate an IDA as another means toward savings and homeownership, enabling families to obtain matching funds for down payment and closing costs towards homeownership.
6. Sharon Hirota, OHCD's Division Manager for the Existing Housing Division, submitted written testimony and recommended continued HOME funding for Tenant-Based Rental Assistance (TBRA) for low- and moderate-income families in the County of Hawaii. The TBRA program assists families with rent subsidies similar to S8 and receives funds from no other source. The TBRA program is critical to meet current housing strategies of providing access by low- and moderate income families to decent, safe, sanitary and affordable housing. The great need for TBRA is evidenced by a waitlist of 6,000 applicants for S8 in the County of Hawaii.
7. Keith Kato, Executive Director of the Hawaii Island Community Development Corporation, submitted written testimony and recommended supporting, as high priority items, rental housing for low-income seniors, self-help housing, and facilities for seniors such as adult day care facilities.

Kato commented on the effects of HHFDC's annual rotation of HOME funds over three years. Kato said that time will tell whether the rotation has improved HHFDC's timeliness in expending the funds, but it has already had an unintended effect of missed or delayed housing opportunities. Kato noted two projects – one in Kohala and one senior housing project in Kona – that HICDC may have pursued if HOME funds had been available. The effect is magnified when combined with changes to the state's priorities for the award of low-income housing tax credits (LIHTC), as evidenced this past year, where all LIHTC-awarded projects have HOME funds: one project in the City and County of Honolulu (which receives its own HOME funds annually), and two from the County of Kauai which received the 2013 HOME funds. Kato recommended that HHFDC re-look at how it allocates HOME funds to the counties, and believes it would be preferable to return to annual allocations to each county. Intermediate deadlines could be initiated to ensure the

timely expenditure of HOME funds. Kato concluded by stating that he did not believe the annual rotation of funds over three years to be efficient.

Janice Takahashi asked if Kato thought the prior way of allocating funds – a division of the annual allocation between the three neighbor island counties – was preferable, or whether a different way, such as a Request for Proposals process, would improve the program. Kato responded that the annual division of HOME funds worked because entities knew that the county would receive some funding annually, although Kato believed that consideration should be given to a county's population size in deciding how much a county would receive. Kato wasn't sure how HHFDC would manage a statewide RFP process, but expressed concern that one project could consume all the HOME funds for a year.

8. Jeremy McComber of HOPE Services Hawaii, serving the homeless population in the County, supported Ahyo's and Hirota's earlier statements. McComber stated that TBRA is a critical resource for HOPE's population, who have limited skills and who do not have the financial ability to maintain rent on their own. McComber also recommended that high priority be given to employment opportunities, since skilled employment is key to maintaining housing.
9. Beth Dykstra, OHCD Research and Development, presented testimony emailed from Council Member Brenda Ford. Ford requests funding support in South Kona, which is in need of a police station, a homeless shelter, and a shelter for veterans with dependency issues.

In closing, Ishimoto re-stated that the priorities in the Consolidated Plan are broad, and do encompass homeless and special needs. Ishimoto thanked the attendees for their input and testimony.

Adjournment at 11:00 am.

TESTIMONY OF BRANDI AHYO

PUBLIC TESTIMONY

Friday, October 18, 2013

Testimony relating to the housing needs in developing the County of Hawai'i's Consolidate Plan for program years 2015-2019 and Annual Action Plan for Program Year 2014.

The County of Hawai'i, Office of Housing and Community Development, Existing Housing Division, highly recommends that the following be included as high priorities in both the Consolidate Plan for program years 2015-2019 and the Annual Action Plan for program year 2014:

- **Promote decent, affordable housing**
 - o Provide funding for tenant-based rental assistance to low and moderate income families;
 - o Provide funding to construct for new affordable rental units for the families, the elderly and persons with special needs; and
 - o Provide funding for the rehabilitation of homes owned by low-moderate-income homeowners.
- **Increase homeownership opportunities**
 - o Provide funding for homebuyer education workshops and counseling sessions to improve the purchase ability in the for-sale housing market; and
 - o Provide funding for down-payment and closing cost assistance to low- and moderate-income households.

The Residential Emergency Repair Program is a low-interest loan program that benefits very low, low and moderate income homeowners in the County of Hawai'i to repair the dwelling unit that they occupy as their primary residence.

The RERP provides homeowners an alternative means to finance needed repairs, especially those who cannot meet the qualifications for a conventional loan due to loss of employment, fixed income or poor credit history or score. The RERP provides the opportunity for qualified homeowners to extend the economic life of their home.

There are no other sources of funding for the RERP and without continued CDBG funding, the RERP would be terminated after current program funds are exhausted. Thank you.

PUBLIC TESTIMONY OF GLEN SHIGEHARA

PUBLIC TESTIMONY

Friday, October 18, 2013

Testimony relating to the housing needs in developing the County of Hawai'i's Consolidated Plan for program years 2015-2019 and Annual Action Plan for Program Year 2014.

The County of Hawai'i, Office of Housing and Community Development, Existing Housing Division, highly recommends that the following be included as high priorities in both the Consolidated Plan for program years 2015-2019 and the Annual Action Plan for program year 2014:

. Promote decent, affordable housing

- Provide funding for tenant-based rental assistance to low and moderate income families;
- Provide funding to construct for new affordable rental units for the families, the elderly and persons with special needs; and
- Provide funding for the rehabilitation of homes owned by low and moderate income homeowners.

. Increase homeownership opportunities

- Provide funding for homebuyer education workshops and counseling sessions to improve the purchase ability in the for-sale housing market; and
- Provide funding for down-payment and closing cost assistance to low and moderate income households.

The Family Self-Sufficiency (FSS) Program was started in February 2004 and the goal is to provide the education, training, and support system that families need to become economically independent.

It is a five year program and families receive assistance in achieving success in such areas as training, self-discipline, education and employment. Also included are Financial Literacy and budgeting classes.

The ultimate goal is to get Section 8 families off of the program and independent. There have been 35 families graduate

PUBLIC TESTIMONY OF GLEN SHIGEHARA

from the FSS program and 20 of whom are no longer receiving Housing Choice Voucher Section 8 rental assistance.

The best advantage of the FSS program is the Escrow Savings. When a participating family becomes employed, when they previously were not; or when the family has an increase in employment income, an escrow account may be established for the family. The program has paid out over \$270,000 to the 35 families.

The FSS program would like to incorporate an Individual Development Account (IDA) as another means toward savings and homeownership. With employment and qualifying for an IDA families are able to attain matching funds for downpayment and closing costs towards homeownership.

Thank you

PUBLIC TESTIMONY OF SHARON HIROTA

PUBLIC HEARING

Friday, October 18, 2013

Testimony relating to the housing for the Program Year 2014

The County of Hawai'i, Office of Housing and Community Development, Existing Housing Division, highly recommends that the following be included as high priorities in both the State Consolidate Plan for program years 2015-2019 and its Annual Action Plan for program year 2014:

- **Promote decent, affordable housing**

- o Provide funding for tenant-based rental assistance to low and moderate income families; and
- o Provide funding to construct for new affordable rental units for the families, the elderly and persons with special needs; and
- o Provide funding to rehabilitate owner-occupied homes of low and moderate-income families.

- **Increase homeownership opportunities**

- o Provide funding for homebuyer education workshops and counseling sessions to improve the purchase ability in the for-sale housing market; and
- o Provide funding for down payment and closing cost assistance to low- and moderate-income households.

The Existing Housing Division of the Office of Housing and Community Department is responsible for the program administration of various housing programs including the Housing Choice Voucher (Section 8) Program, Section 8 Family Self-Sufficiency Program, the Section 8 Homeownership Program and the Residential Emergency Repair Program. ~~and the Tenant Based Rental Assistance Program.~~

The programs provide rental assistance, mortgage assistance and low-interest loan programs to individuals and families who meet the ^{very low,} low and moderate-income guidelines set by the federal government.

In 1996, the OHCD - EH Division with funding from the HOME Program implemented the Tenant Based Rental Assistance (TBRA) for the County of Hawai'i. The TBRA program assists families within the County of Hawai'i by subsidizing their rent

PUBLIC TESTIMONY OF SHARON HIROTA

Public Testimony

October 18, 2013

Page 2

payments, similar to the Housing Choice Voucher (Section 8) Program. There is no other source of funding for the TBRA program.

The TBRA program is a critical piece in order for the EHD to continue to meet the current housing strategy in providing low and moderate-income families access to decent, safe, sanitary and affordable housing. The need for rental assistance is evident by the EHD's long waiting period for families on the Section 8 program wait list. There are currently over 6,300 applicants on the Section 8 program wait list.

Thank you.

HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION

100 PAUHI STREET, SUITE 204 • HILO, HAWAII 96720

October 18, 2013

Mr. Stephen Arnett
Office of Housing and Community Development
50 Wailuku Drive
Hilo, Hawaii 96720

Subject: Consolidated Plan

We believe that high priority needs requiring funding from the CDBG and HOME programs include affordable rental housing, especially for low income seniors, and self help housing which is virtually the only avenue for low income households to achieve homeownership.

For low seniors the most successful affordable housing program has been the Low Income Housing Tax Credit Program. Recent decisions by the state have strongly directed that program toward projects that receive HOME funds as evidenced by the latest round of LIHTC allocations that delivered all of the available credits to three projects all of which had HOME funds.

A related high priority need is for facilities that provide services for seniors. The funding options for such facilities are very limited so it is important the CDBG program give adequate support to such projects. While the CDBG funds are limited they are practically the only county directed funds that can be used to show the local government support that is crucial when seeking funding from other levels of government, private foundations, and the community at large.

Thank you for the opportunity to comment.

Sincerely,



Keith Kato
Executive Director

PUBLIC TESTIMONY OF COUNCIL MEMBER BRENDA FORD

Dykstra, Elizabeth

From: Ford, Brenda
Sent: Thursday, October 17, 2013 2:33 PM
To: Dykstra, Elizabeth
Subject: RE: Public Hearings for 2014 CDBG Funding and 2015-2019 Consolidated Plan

Aloha Beth,

I cannot attend the meetings due to council meetings; however, if the county could apply for money for the South Kona Police Station, I would appreciate it. Also, we need another homeless shelter for Kona, and another shelter specifically for homeless veterans who may be "under the influence" so they can work their way towards sobriety and treatment for other diagnoses.

Mahalo.

Brenda Ford
Council Member – District 6
Hawai'i County Council
74-5044 Ane Keohokalole Highway
Kailua-Kona, HI 96740
Ofc: 808-323-4277
Email: bford@co.hawaii.hi.us

From: Dykstra, Elizabeth
Sent: Wednesday, October 09, 2013 2:37 PM
To: Dykstra, Elizabeth
Subject: Public Hearings for 2014 CDBG Funding and 2015-2019 Consolidated Plan

Aloha,

This message is sent via a blind copy distribution list of organizations and individuals who may find this information useful

The County of Hawai'i Office of Housing and Community Development is combining their public outreach for the annual CDBG Funding and also for the 2015-2019 Consolidated Plan into a series of five public hearings next week. Meetings will be held in Pāhala and Pāhoa on Monday the 14th, Kailua-Kona and Honoka'a on Tuesday the 15th, and in Hilo on Friday the 18th.

Please pass this information along to anyone you feel would be interested in applying for 2014 CDBG Funding and/or can provide testimony on the types of projects that would be important for their community.

Testimony will inform the updated Consolidated Plan. The current 2010-2014 Consolidated Plan is posted online under "Plans" at OHCD's Webpage <http://www.hawaiicounty.gov/office-of-housing/>.

Meeting	Pāhala	Pāhoa	Kailua-Kona	Honoka'a	Hilo
Date	October 14, 2013	October 14, 2013	October 15, 2013	October 15, 2013	October 18, 2013
Time	10:00 a.m.	2:00 p.m.	10:00 a.m.	3:00 p.m.	10:00 a.m.
Place	Pāhala Community	Pāhoa Community	West Hawai'i Civic Center	Honoka'a Gym/MPR	1990 Kino'ole Street

PUBLIC TESTIMONY OF COUNCIL MEMBER BRENDA FORD

	Center	Center	Mayor's Conference Room (2 nd floor)	Room	OHCD Conference Room
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More information and the public meeting schedule is attached. Please refer any questions to OHCD at 961-8379 or ohcdcdbg@hawaiiicounty.gov.

Thanks!

Beth Dykstra

Department of Research and Development

25 Aupuni Street, Room 1301

Hilo, Hawai'i 96720


(808) 961-8035

Hawai'i County is an Equal Opportunity Provider and Employer

IN THE MATTER OF
NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

City and County of Honolulu

} SS.

A circular notary seal for Patricia K. Reese, a Notary Public in the State of Hawaii. The seal features her name "PATRICIA K. REESE" at the top, "NOTARY PUBLIC" in the center, and "Comm. No. 86-467" and "STATE OF HAWAII" at the bottom. The seal is surrounded by a decorative border of small vertical lines.

LN:

Public Hearing
Five-Year Consolidated Plan for PYs 2015-2020 and Annual Action Plan for PY 2014-2015

State of Hawaii, Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300, Boardroom, Honolulu, Hawaii, 96813
Wednesday, October 23, 2013, 9:00 a.m.

Summary

Attendees:

Janice Takahashi, State of Hawaii, DBEDT, Hawaii Housing Finance and Development Corporation
Lisa Wond, State of Hawaii, DBEDT, HHFDC
Judy Ishida, State of Hawaii, DHS-BESSD, Homeless Programs
Glori Inafuku, State of Hawaii, DBEDT, HHFDC
Daintry Bartoldus, State of Hawaii, DoH, State Council on Developmental Disabilities
Lisa Maetani, Going Home Plus, University of Hawaii Center on Disabilities

Lisa Wond opened the public hearing and introductions were made of DHS and HHFDC staff, and public attendees.

Wond stated that the purpose of the hearing is to accept testimony on the state's housing and homeless needs for the State of Hawaii's and County of Hawaii's 5-Year Consolidated Plan (CP) for 2015-2019 and the 2014 Action Plan, to assist in prioritizing the use of limited federal funds. In developing the 5-Year CP, the state plans to keep it broad to allow the counties a wide range of use of funds. Wond stated that the state's HOME funds are used in the neighbor island counties, and the County of Maui will receive the 2014 HOME allocation; HHFDC will retain 5% of the annual HOME allocation for administration. HHFDC rotates its annual HOME allocation between the counties of Hawaii, Kauai and Maui, but is also open to suggestions on how to allocate funds to further improve the program. Wond explained that the ESG and HOPWA funds are administered by DHS-BESSD, which works in conjunction with the neighbor islands' Continuum of Care (called Bridging the Gap) to allocate funds, to be used for homelessness prevention, rapid re-housing, shelter operations, and to assist persons with HIV/AIDS to obtain and maintain affordable housing.

Public testimony was received as follows:

1. Daintry Bartoldus of the State Council on Developmental Disabilities (SCDD), which supports persons with intellectual and development disabilities (IDD), commented that their written testimony would be submitted soon. She commented that individuals with intellectual and developmental disabilities would be homeless but are placed in foster homes temporarily. This affects their place on any wait lists for housing or housing assistance because they are not considered homeless if they are in foster care. Bartoldus

asked who can address this issue. Wond answered that if the wait list is for a public housing unit, the Hawaii Public Housing Authority can address the issue.

Bartoldus said the SCDD is working with the Department of Health's Developmental Disabilities Division (DDD) on gathering data on the number of individuals with IDD who need housing, and the locations/areas where they are needed. DDD serves 3,200 individuals statewide. Daintry confirmed that the DDD data should be done by January 2014 or hopefully sooner.

2. Lisa Maetani stated that her group (UH Center on Disabilities/State Medicaid Ofc) is working with Daintry and the DD division to get data on the housing need. They are also surveying nursing homes and hospitals to gather pertinent data.

With no other testifiers, Wond thanked the attendees for their input. Adjournment of the hearing was at 9:30 am.

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Notice of Public Hearing
(for consultation on housing needs)

NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will hold public hearings on the needs to be considered in the State Consolidated Plan (CP) for program years July 1, 2015 through June 30, 2020, and the Annual Action Plan (AAP) for Program Year 2014-2015 (PY2014). In preparation for the CP and AAP, the State will consult with local governments and residents at a public hearing to be held on Monday, November 4 2013 at 4:30 p.m. at the Kauai County Housing Agency, 4444 Rice Street, Conference Room A, Lihue, Kauai.

STATE OF HAWAII }
City and County of Honolulu } SS.

The CP's and AAP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The CP and AAP describe the State's housing needs and funding plans for the coming program year, and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in PY2014 HOME funds. In accordance with HHFDC's allocation policy, the County of Maui is scheduled to receive the PY2014 HOME allocation to meet its affordable rental housing and homeownership objectives, less five percent for HHFDC's administration of the program. In addition, the State anticipates receiving approximately \$575,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up between the hours of 7:45 a.m. to 4:30 p.m. at HHFDC, at the Department of Human Services, Benefits, Employment and Support Services Division, 820 Milliani Street, Suite 606 Honolulu, Hawaii, Oahu, or at the County of Kauai, Kauai County Housing Agency, 4444 Rice Street, Suite 330, Lihue, Kauai.

To receive a copy by mail, interested persons may call Medy at 587-0634. Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP and AAP. Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC at the above address, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by November 4, 2013. All comments and testimony received will be considered in preparing the final State CP and AAP. If access or communication assistance and/or services (e.g., large print taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by October 21, 2013. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

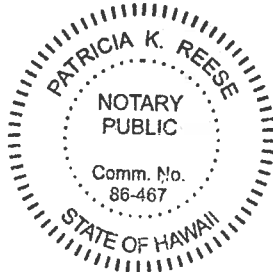
Janice Takahashi, HHFDC Interim Executive Director
(TGI567046 10/18/13)

Doc. Date: OCT 25 2013 # Pages: 1

Notary Name: Patricia K. Reese First Judicial Circuit

Doc. Description: Affidavit of Publication

Notary Signature: *Patricia K. Reese* Date: OCT 25 2013



Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 0 times on:

Midweek Wed. 0 times on:

The Garden Island 1 times on: 10/18/13

And that affiant is not a party to or in any way interested in the above entitled matter.

Rose Rosales

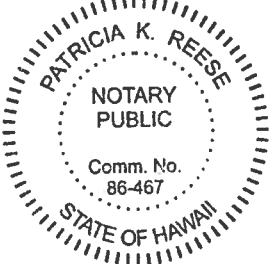
Subscribed to and sworn before me this 25th day

of October A.D. 2013

Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: Oct 07 2014

Ad # 0000567046



Public Hearing
Five-Year Consolidated Plan for PYs 2015-2020 and Annual Action Plan for PY 2014-2015
State of Hawaii, Hawaii Housing Finance and Development Corporation
and
County of Kauai, Kauai County Housing Agency
4444 Rice Street, Conference Room B, Lihue, Kauai
Monday, November 4, 2013, 4:30 p.m.

Summary

Attendees:

Janice Takahashi, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)
Lisa Wond, State of Hawaii, HHFDC
Judy Ishida, State of Hawaii, Department of Human Services, Homeless Programs
Gary Mackler, County of Kauai, Kauai County Housing Agency (KCHA)
Kerrilyn Barros, County of Kauai, KCHA
Sharon Graham, County of Kauai, KCHA
Remy Rea, Self-Help Housing
El Doi, Developmental Disabilities Council
Kymm Solchaga, YWCA and Malama Pono
Angela Agustin, Boys and Girls Club Lihue
Dorothy Kim
Michael Sorenson, Malama Pono
Linda Vass, Legal Aid Society of Hawaii
Mistee Bailey-Myrick, Malama Pono Health Services
Stephanie Fernandes, Kauai Economic Opportunity
Al Nebre, Kauai Economic Opportunity

Gary Mackler opened the joint public hearing and summarized the public notice for the hearing. Introductions were made of county and state staff.

Lisa Wond stated that the purpose of the hearing is to accept testimony on the state's housing and homeless needs for the State of Hawaii's and County of Kauai's 5-Year Consolidated Plan (CP) for 2015-2019 and the 2014 Action Plan, to assist in prioritizing the use of limited federal funds. In developing the 5-Year CP, the state plans to keep it broad to allow the counties a wide range of use of funds. Wond stated that the state's HOME funds are used in the neighbor island counties, and the County of Maui will receive the 2014 HOME allocation. HHFDC began an annual rotation to improve the administration of program, but is also open to suggestions on how to allocate funds to further improve the program. HHFDC will retain 5% of the annual HOME allocation for administration. Wond explained that the ESG and HOPWA funds are administered by DHS-BESSD, which works in conjunction with the neighbor islands' Continuum of Care (called Bridging the Gap) to allocate funds, to be used for homelessness prevention,

rapid re-housing, shelter operations, and to assist persons with HIV/AIDS to obtain and maintain affordable housing.

Mackler explained that the County of Kauai is using its 2013 HOME allocation for three affordable rental projects – the Rice Camp Senior Housing project, which will provide 60 affordable rental units for seniors, the Kolopua Housing project, which will provide 44 units in Lihue for families, and the Lihue Court Townhomes, which will preserve 73 rental housing units for families.

Mackler reviewed the Annual Action Plan and Consolidated Plan's purpose, priorities, and goals. Kerrilyn Barros summarized the County's CDBG eligible activities, national objectives, project thresholds, applicable laws, and other requirements. Applications for CDBG funds are available and will be due to KCHA on January 4, 2014 before 4:30pm. These consultation meetings and hearings provide an opportunity for citizen participation in the planning process. Barros and Mackler encouraged the attendees to call for assistance or consultation prior to the deadline. Proposals received by the deadline will be evaluated and scored based on a point system.

There was no public testimony, but Judy Ishida answered a question from the public that RFP's for 2014 ESG funds will be available in January 2014, and that Kauai Economic Opportunities administers the ESG program in the county of Kauai.

There being no further comments, Mackler thanked the attendees for their participation in the planning process, and adjourned the hearing at 5:10 p.m.

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn
deposes and says, that he is in Advertising Sales of
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC HEARING

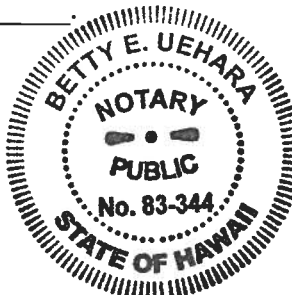
of which the annexed is a true and correct printed notice, was
published 1 times in THE MAUI NEWS, aforesaid, commencing
on the 22nd day of October, 2013, and ending
on the 22nd day of October, 2013, (both days
inclusive), to-wit: on _____
October 22, 2013

and that affiant is not a party to or in any way interested in the above
entitled matter.

[Signature]
This 1 page Notice of Public Hearing, dated
October 22, 2013, was sub-
scribed and sworn to before me this 22nd day of
October, 2013, in the Second Circuit of the State of Hawaii,
by Rhonda M. Kurohara

[Signature]
Notary Public, Second Judicial
Circuit, State of Hawaii

BETTY E. UEHARA
My Commission expires 09-26-15



NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will hold public hearings on the needs to be considered in the State Consolidated Plan (CP) for program years July 1, 2015 through June 30, 2020, and the Annual Action Plan (AAP) for Program Year 2014-2015 (PY2014). In preparation for the CP and AAP, the State will consult with local governments and residents at a public hearing to be held on Wednesday, November 6, 2013 at 9:00 a.m. at the County of Maui's Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii.

The CP's and AAP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

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The State anticipates receiving approximately \$3,000,000 in PY2014 HOME funds. In accordance with HHFDC's allocation policy, the County of Maui is scheduled to receive the PY2014 HOME allocation to meet its affordable rental housing and homeownership objectives, less five percent for HHFDC's administration of the program. In addition, the State anticipates receiving approximately \$575,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

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To receive a copy by mail, interested persons may call Medy at 587-0634. Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP and AAP. Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC at the above address, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by November 6, 2013. All comments and testimony received will be considered in preparing the final State CP and AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by October 24, 2013. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Janice Takahashi
HHFDC Interim Executive Director
(MN: Oct. 22, 2013)



Public Hearing
Five-Year Consolidated Plan for PYs 2015-2020 and Annual Action Plan for PY 2014-2015

State of Hawaii, Hawaii Housing Finance and Development Corporation
and
County of Maui, Department of Housing and Human Concerns

Department of Planning Conference Room, 250 South High Street, 1st Floor, Wailuku, Maui
Wednesday, November 6, 2013, 9:00 a.m.

Summary

Attendees:

Janice Takahashi, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)
Lisa Wond, State of Hawaii, HHFDC
Lori Tsuhako, State of Hawaii, Department of Human Services, Homeless Programs
Wayde Oshiro, County of Maui, Department of Housing & Human Concerns (DHHC)
Tina Krau, DHHC
Linda Munsell, DHHC
Robert Tarver, Department of Health, Hawaii Council on Developmental Disabilities

Tina Krau opened the joint public hearing and introductions were made of county and state staff, and public attendee.

Lisa Wond stated that the purpose of the hearing is to accept testimony on the state's housing and homeless needs for the State of Hawaii's and County of Maui's 5-Year Consolidated Plan (CP) for 2015-2019 and the 2014 Action Plan, to assist in prioritizing the use of limited federal funds. In developing the 5-Year CP, the state plans to keep it broad to allow the counties a wide range of use of funds. Wond stated that the state's HOME funds are used in the neighbor island counties, and the County of Maui will receive the 2014 HOME allocation. HHFDC began an annual rotation to improve the administration of program, but is also open to suggestions on how to allocate funds to further improve the program. HHFDC will retain 5% of the annual HOME allocation for administration. Wond explained that the ESG and HOPWA funds are administered by DHS-BESSD, which works in conjunction with the neighbor islands' Continuum of Care (called Bridging the Gap) to allocate funds, to be used for homelessness prevention, rapid re-housing, shelter operations, and to assist persons with HIV/AIDS to obtain and maintain affordable housing.

Wond opened the floor for public testimony.

Robert Tarver of the Hawaii Council on Developmental Disabilities stated that he and his associates are attending HHFDC's public hearings in all counties to support affordable housing for persons with intellectual and developmental disabilities (DD). Tarver stated that there is a

long wait list of DD clients needing affordable housing. Wond asked who maintains the list, and Tarver responded that the Department of Health's DD Division case managers maintain the list. Janice Takahashi asked for status on the report being done to assess housing need of the DD community. Tarver replied that the DD Division is currently working on the report.

Lori Tuhako asked Wayde Oshiro for the status of the ARC group home on Molokai; Tarver, having been formerly employed by ARC, responded that the project had been completed, but wasn't sure if it was yet occupied. Tuhako then asked for the status of the La'akea Foundation's plans to build a group home for DD clients in Paia. Tarver and Oshiro responded that not much progress has been made on the project.

Wond asked how the County of Maui was planning to use the PY2014 HOME funds. Oshiro replied that the County intends to use its regular HOME allocation for the Kulamalu project, a 64-unit affordable rental project for families on County-owned land; a developer has not yet been selected. The County of Maui does not yet have a use for the PY2014 HOME CHDO funds of approximately \$450,000 and will be issuing a Request for Proposals.

There being no further comments, Wond thanked the attendees for their participation in the planning process, and adjourned the hearing at 9:15 a.m.

NOTICE OF PUBLIC COMMENT
on the Draft Annual Action Plan for Program Year 2014

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the draft Annual Action Plan for Program Year 2014 (PY2014 AAP) review and comment.

The purpose of the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed PY2014 AAP consists of 1) a strategic plan for the provision of affordable and special needs housing and prevention of homelessness; and 2) an action plan including available resources and a description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs. The proposed PY2014 AAP describes activities that will be funded by the HOME, ESG and HOPWA programs.

The draft PY2014 AAP and other consolidated planning reports are available for public review at HHFDC's website at <http://hawaii.gov/dbedt/hhfdc> and at regional libraries. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the following numbers, to be mailed copies:

From Kauai, 274-3141, ext. 70634

From Hawaii, 974-4000, ext. 70634

From Maui, 984-2400, ext. 70634

From Molokai/Lanai, 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

- County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii
- County of Maui, Department of Housing and Human Concerns
35 Lunalilo Street, Suite 102, Wailuku, Maui
- County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai
- State of Hawaii, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu
- Department of Human Services, Benefits, Employment and Support Services Division,
Homeless Programs Office, 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed AAP to HHFDC at the aforementioned address by April 24, 2014 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on April 24, 2014. All written comments will be considered in preparing the final documents.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to valerie.b.dionne@hawaii.gov by April 8, 2014. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 70610 From Hawaii, 974-4000, ext. 70610
From Maui, 984-2400, ext. 70610 From Molokai & Lanai, 1-800-468-4644, ext. 70610

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Craig K. Hirai
HHFDC Executive Director



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