

DA: 5.6.2024

TO: ADC Board of Directors & AG's Office

FR: Wendy Gady, Executive Director, ADC

RE: Weekly Report for week of 4/29/24 - 5/1/2024

End of Week Debrief

- HB1800/Budget Bill still waiting to see budget worksheets.
 - IN:
 - \$2.5M: Kekaha Bridge, Kauai
 - \$1M: Christian Crossing Bridge
 - FTE: Kauai Property Manager- full year, (Highlighted by WAM Chair)
 - FTE: Kauai Water Manager- full year, (Highlighted by WAM Chair)
 - 2 vehicles for Kauai staff
 - 3 FTEs for East Kauai Irrigation System
 - \$750k operational budget for East Kauai Irrigation System
 - ½ year for Climate Resilient Food & Product Innovation Network Manager
 - \$2M Kauai Processing Facility
- 5/3/24: Applications Closed
- Contacts awarded this week:
 - Land clearing & solid waste removal for the wings.
 - Hazardous tree removal in Wahiawa
 - Dole Admin building roof repairs.
- Solicitations:
 - 5/8: Drone bid
 - 5/21: Gates & perimeter fencing, Oahu
 - 5/21: Security container, Oahu
 - 6/4: Ag infrastructure improvements, Oahu
 - 6/4: Waihole Deep Well, Oahu (CIP)
 - 6/13: Waiawa Hydro Plant, Kauai (CIP)
- Contract Manager interviews concluded.
- 2 Meetings with WAM Chair
- Met with PMRF to discuss Settling Pond project.
- Met with FSA regarding ADC eligibility for key programs.
- 2 meetings with Mana Means to develop communication plan.
- Identified 2 grant opportunities with Strategies 360
- Working with DAGS, DOE and UH CDC regarding updates to Wahiawa Master Plan- ADC developed a schedule and working on GANNT chart.
- Working on HIR homework with Board Member Okuhama
- Ongoing Due Diligence regarding Wahiawa Irrigation System Phase 1 complete, starting Phase 2
- Next step with new PR Firm: Meeting with DBEDT Director & Deputy Director, and first deliverable is sample logos for ADC Board to Review
- Signed DOH permit for Wells 155 & 225- Senator Inouye project we are working to complete.

- Revenue Building & Planning underway internally.

Events/Conferences

- Hawaii Investment Ready Cohort 6 Dates:
 - May 8-12, 2024: Molokai
 - September 11-15, 2024: Hana
 - October 16-19, 2024 (Final Pitches): Oahu
- 7/13-14: Hawaii Statewide Farm Fair

Upcoming Events:

- 5/16: ADC Board Meeting
- 5/29: Tentative Big Island
- 6/5-6: Kauai, Council Presentation re Wildfire Mitigation
- 7/18: ADC Board Meeting
- 8/15: ADC Board Meeting
- 12/20/25: New Strategic Plan

Strategic Planning:

- Board Member Okuhama turned in our HIR homework Strategic Review
- Board Member Tabata is attending and providing information on how ADC can support the Kauai Water Convening who is currently gathering information regarding the water systems.
- Actively participating in the Hawaii Drought Council meetings hosed by Chair Chang & Chair Hurd
- Collecting strategic information for the Kauai Water System, Location for Oahu Slaughterhouse, EOI follow up discussions.
- Supporting the Permitted Interaction Groups (Land, Distribution Services & Value-Add) feedback and direction given.

Portfolio: Please see attached list of ADC Major Projects