Da: July 7, 2025

To: ADC Board of Directors & Attorney General's Office

From: Wendy Gady, Executive Director, Agribusiness Development Corporation (ADC)

Subject: Weekly Report on Strategic Objectives (June 23, 2025 - June 27, 2025)

ADC: 2023 Strategic Goals:

Increase Agricultural Productivity Land Acquisition & Development Irrigation System Development & Maintenance Improve Components of the Food System

Current Week Highlights:

Strategic Milestones

- LOIs executed with Grove Farmland, Dole and G&R
- Met with European Startup FPIN Candidate
- Phase 2 Application submitted for \$11M HIEMA grant
- First budget draft to DBEDT for FY27
- Completed Goal Setting with 2 staff members for FY26
- Significant progress on site prep with HFBF for Farm Fair

Areas Requiring Focus

- Execute additional LOIs for Oahu Acquisitions
- Irrigation: Initiate budgeted projects & 5-year CIP plan
- Capacity Building:
 - o Kauai Water Workers: setting up interviews on Kauai
 - Accountant V: Start date July 16, 2025
 - Paperwork for Governor's signature for Accountant IV, Contract Manager & Oahu Property Manager. Staff Temporarily Assigned for Accountant IV and Oahu Property Manager
 - Continuing Goal Setting with Staff for FY26
 - Drafted Scope of Work for Professional Services- office support
- <u>Critically looking to reduce staff workloads:</u> Setting goals for each quarter of FY26 with each staff member

Upcoming Conferences/Events:

- July 12 & 13: Hawaii Farm Bureau Farm Fair, Oahu
- July 12: Kauai Farm Bureau Federation Meeting, Kauai
- July 17: ADC Board Meeting (virtual) & HPP Summit, Oahu
- August 7: Food Systems Policy Summit, Oahu

Upcoming Conferences/Events (continued):

- August 14: E-Waste Recycling Day, Oahu
- August 17: ADC Board Meeting (potentially in person, Kauai)
- August 26: Hawaii Conference of Planning Officers, Oahu
- September 8: Dam Safety Training, Oahu
- September 10: Artificial Intelligence Conference, Oahu
- September 22-24: Hawaii Tourism Conference, Oahu