

JOSH GREEN, M.D.
GOVERNOR



**STATE OF HAWAII
AGRIBUSINESS DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

235 SOUTH BERETANIA STREET, ROOM 205
HONOLULU, HAWAII 96813

JAYSON M. WATTS
CHAIRPERSON

JASON OKUHAMA
VICE CHAIRPERSON

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KAREN SEDDON
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DANE K. WICKER, Ex-Officio

Notice of Administration Committee Meeting

Held via Teleconference with In-Person Location

TUESDAY, JULY 28, 2026
9:00 a.m.

Pursuant to section 92-3.7, *Hawai'i Revised Statutes (HRS)*, this meeting will be held using interactive conference technology (ICT). Board members, staff, persons with business before the Committee, and the public may participate remotely online using ICT, or may participate via the in-person meeting site which provides ICT.

Interested persons may submit written testimony in advance of the meeting, which will be distributed to Committee members prior to the meeting. If possible, we request that testimony be received by our office not less than seventy-two hours prior to the meeting to ensure that staff have time to disseminate it and that Committee members have time to review it. Written testimony may be submitted electronically to dbedt.adc@hawaii.gov or sent via U.S. Postal Service, or delivered to:

Agribusiness Development Corporation
235 South Beretania Street, Suite 205
Honolulu, Hawaii 96813

When testifying via ICT, via telephone, or in-person, you will be asked to identify yourself and the organization you represent, if any. Each testifier is allowed up to two minutes of testimony per agenda item pursuant to determination of the Board on November 20, 2025.

The public may participate in the meeting via:

ICT: <https://us06web.zoom.us/j/81701141423>

Telephone: (669) 900-6833, Webinar ID: 817 0114 1423

In-Person: State Office Tower
235 South Beretania Street, Room 205
Honolulu, Hawaii 96813

ICT ACCESS

To view the meeting and provide live oral testimony, please use the link above. You will be asked to enter your name in order to access the meeting as an attendee. The Committee requests that you enter your full name, but you may use a pseudonym or other identifier if you wish to remain anonymous. You will also be asked for an email address. You may fill in this field with any entry in an email format, e.g. abcd@efgh.com.

As an attendee, your microphone will be automatically muted. When the Chairperson asks for public testimony, you may click the Raise Hand button found on your screen to indicate that you wish to testify about that agenda item. The Chairperson or staff will individually enable each testifier to unmute their microphone. When recognized by the Chairperson, please unmute your microphone before speaking and mute your microphone after you have finished speaking.

For ICT, telephone, and in-person access, when testifying, you will be asked to identify yourself and the organization, if any, that you represent. Each testifier is allowed up to two minutes of testimony per agenda item pursuant to determination of the Board on November 20, 2025.

TELEPHONE ACCESS

If you do not have ICT access, you may get audio-only access by calling the telephone number listed above.

Upon dialing the number, you will be prompted to enter the Meeting ID that is listed next to the telephone number above. After entering the Meeting ID, you will be asked to either enter your panelist number or wait to be admitted into the meeting. You will not have a panelist number. Please wait until you are admitted into the meeting.

When the Chairperson asks for public testimony, you may indicate you want to testify by entering “ * ” and then “9” on your telephone’s keypad. After entering “ * ” and then “9”, a voice prompt will let you know that the host of the meeting has been notified. When recognized by the Chairperson, you may unmute yourself by pressing “ * ” and then “6” on your telephone. A voice prompt will let you know that you are unmuted. Once you are finished speaking, please enter “ * ” and then “6” again to mute yourself.

For ICT, telephone, and in-person access, when testifying, you will be asked to identify yourself and the organization, if any, that you represent. Each testifier is allowed up to two minutes of testimony per agenda item pursuant to determination of the Board on November 20, 2025.

IN-PERSON ACCESS

There will also be one meeting location, open to the public, which will have an audio-visual connection. That meeting will be held at:

State Office Tower
235 South Beretania Street, Room 205
Honolulu, Hawai‘i 96813

For ICT, telephone, and in-person access, when testifying, you will be asked to identify yourself and the organization, if any, that you represent. Each testifier is allowed up to two minutes of testimony per agenda item pursuant to determination of the Board on November 20, 2025.

LOSS OF CONNECTIVITY

In the event of a loss of ICT connectivity, the meeting will be recessed for a period not to exceed thirty minutes to restore connectivity with all board members and the public in-person access location noted above. If audio connectivity is re-established within thirty minutes without video connectivity, interested participants can access the meeting via the telephone number and Meeting ID number noted above. In the further event that connectivity is unable to be restored within thirty minutes, the meeting will be automatically continued to a date and time to be posted on the ADC website at <https://dbedt.hawaii.gov/adc/> no later than close of business the next business day. New ICT, telephone, and in-person access information will be posted on the website no less than twenty-four hours prior to the continued meeting date. Alternatively, if a decision is made to terminate the meeting, the termination will be posted on the ADC website.

SPECIAL ASSISTANCE

If you require special assistance, accommodations, modifications, auxiliary aids, or services to participate in the public meeting process, including translation or interpretation services, please contact staff at (808) 586-0186 or by email at dbedt.adc@hawaii.gov.

Please allow sufficient time for ADC staff to meet requests for special assistance, accommodation, modifications, auxiliary aids, translation, or interpretation services.

NOTE: MATERIALS FOR THIS AGENDA WILL BE AVAILABLE FOR REVIEW IN THE ADC OFFICE, 235 S. BERETANIA STREET, SUITE 205, HONOLULU, HAWAII 96813 A MINIMUM OF THREE FULL BUSINESS DAYS (WEEKENDS AND STATE AND FEDERAL HOLIDAYS EXCLUDED) PRIOR TO THE MEETING.

Agribusiness Development Corporation Non-Discrimination Statement

The Agribusiness Development Corporation does not discriminate on the basis of race, color, sex, national origin, age, or disability, or any other class as protected under applicable federal or state law, in administration of its programs, or activities, and the Agribusiness Development Corporation does not intimidate or retaliate against any individual or group because they have exercised their rights to participate in actions protected by, or oppose action prohibited by, 40 C.F.R. Parts 5 and 7, or for the purpose of interfering with such rights.

If you have any questions about this notice or any of the Agribusiness Development Corporation's non-discrimination programs, policies, or procedures, you may contact:

Mark Takemoto
Acting Title VI Non-Discrimination Coordinator
Agribusiness Development Corporation
235 South Beretania Street, Suite 205
Honolulu, Hawai'i 96813

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Phone: (808) 586-0186

Email: dbedt.adc.titlevi@hawaii.gov

If you believe that you have been discriminated against with respect to an Agribusiness Development Corporation program or activity, you may contact the Acting Non-Discrimination Coordinator identified above.

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AGENDA

- A. Roll Call & Call to Order
- B. Approval of Minutes
 - 1. None
- C. Action Items
 - 1. Request Committee approval of ADC budget recommendation to be reported to the ADC Board of Directors. As fiscal year 2028 represents the first year of the upcoming biennium budget cycle, the budget planning and recommendations will address funding and operational needs for both fiscal years 2028 and 2029. The Committee will discuss milestones and priorities in order to provide the agency's Board of Directors with a report and recommendation regarding fiscal year 2028–2029 budget matters.
- D. Informational Items
 - 1. None
- E. Adjourn

The Board may go into executive session on any agenda item pursuant to the exceptions provided under section 92-5, Hawai'i Revised Statutes. The Chairperson may take any agenda item out of order.

AGRIBUSINESS DEVELOPMENT CORPORATION FY 2028 BUDGET

ADC G-161		Revenue	Expense	Revenue Less Expense	
	Legislative Appropriation for Operations	1,900,000		1,900,000	Appropriation needed to cover projected operating loss
	Legislative Appropriation for FPIN	2,800,000	2,750,000	50,000	Assume continued appropriation for FPIN
	Restriction	-	-	-	Potential to be subject to administrative restrictions
	Subtotal	4,700,000	2,750,000	1,950,000	
Kauai	Kekaha	-	25,000	(25,000)	Operational cost for S-312 and S-325 but reported in this account
	East Kauai	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kalepa	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kauai Total	-	185,000	(185,000)	
Oahu	Galbraith	700,000	700,000	-	Security for the Bott Well pumps; subject to receiving an appropriation
	Misc.	-	70,000	(70,000)	Operational cost for S-312 and S-325 but reported in this account
	Whitmore 24	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Whitmore 256	-	-	-	
	Dole	-	-	-	
	Paalaa Uka	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kunia	-	1,683	(1,683)	Operational cost for S-312 and S-325 but reported in this account
	Kalaeloa	-	-	-	
	Oahu Total	700,000	931,683	(231,683)	
Statewide	Personnel Services	-	-	-	
	PR contract	-	150,000	(150,000)	Public Relations consultant
	Accounting Consultant	-	60,000	(60,000)	Book keeper support
	IT Support	-	63,000	(63,000)	IT support for ADC remote locations
	Other Expenses	-	117,844	(117,844)	PP&E, fuel, etc.
	Statewide Total	-	390,844	(390,844)	
	ADC G-161 Subtotal	5,400,000	4,257,527	1,142,473	
	Legislative Appropriation for University of Hawaii	2,058,118	2,058,118	-	Pass through for UH Act 99 SLH2026
	ADC G-161 Total	\$ 7,458,118	\$ 6,315,645	\$ 1,142,473	

ADC S-312		Revenue	Expense	Revenue Less Expense
Kauai	Kekaha	241,107	150,000	91,107
	East Kauai	107,596	14,988	92,608
	Kapaia, GF	200,000	12,000	188,000 Assume full year rent from new GF tenants
	OHA/DHHL	-	274,352	(274,352) Assume 50% of revenue
Kauai Total		548,703	451,340	97,364
Oahu	Galbraith	533,076	150,000	383,076
	Misc.	70,894	70,000	894
	Dole	252,000	1,200	250,800 Assume full year lease upper Helemano parcel
	Paalaa Uka	256,405	12,000	244,405 Assume full year lease after extending water infrastructure
	Agricultural events	200,000	150,000	50,000 Ag. Event prep costs, Farm Fair, Rodeo, Aina Kalikimaka
	Kunia	-	1,683	(1,683)
	Kalaeloa	27,840		27,840
Oahu Total		1,340,215	384,883	955,332
Statewide	Cash Balance	-	-	-
	Payroll	-	1,333,205	(1,333,205)
	Other Expenses	-	383,537	(383,537) PP&E, fuel, etc.
Statewide Total		-	1,716,742	(1,716,742)
ADC S-312 Subtotal		1,888,918	2,552,965	(664,047)
Kauai	NPDES special counsel legal fees	\$ 929,500	929,500	\$ - \$845K plus 10% annual interest from 6/26; subject to receiving appropriation
	Kawaiele Pump Replacement		675,000	(675,000) \$225K spent in FY27
	Operation of Kawaiele Pump	1,150,000	500,000	650,000
	NPDES testing		650,000	(650,000) Potential for a portion of cost of to be covered by other users
ADC S-312 Total		\$ 3,968,418	\$ 5,307,465	\$ (1,339,047)

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AGRIBUSINESS DEVELOPMENT CORPORATION FY 2029 BUDGET

ADC G-161		Revenue	Expense	Revenue Less Expense	
	Legislative Appropriation for Operations	1,100,000		1,100,000	Appropriation needed to cover projected operating loss
	Legislative Appropriation for FPIN	2,800,000	2,750,000	50,000	Assume continued appropriation for FPIN
	Restriction	-	-	-	Potential to be subject to administrative restrictions
	Subtotal	3,900,000	2,750,000	1,150,000	
Kauai	Kekaha	-	25,000	(25,000)	Operational cost for S-312 and S-325 but reported in this account
	East Kauai	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kalepa	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kauai Total	-	185,000	(185,000)	
Oahu	Galbraith	700,000	700,000	-	Security for the Bott Well pumps; subject to receiving an appropriation
	Misc.	-	70,000	(70,000)	Operational cost for S-312 and S-325 but reported in this account
	Whitmore 24	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Whitmore 256	-	-	-	
	Dole	-	-	-	
	Paalaa Uka	-	80,000	(80,000)	Operational cost for S-312 and S-325 but reported in this account
	Kunia	-	1,683	(1,683)	Operational cost for S-312 and S-325 but reported in this account
	Kalaeloa	-	-	-	
	Oahu Total	700,000	931,683	(231,683)	
Statewide	Personnel Services	-	-	-	
	PR contract	-	150,000	(150,000)	Public Relations consultant
	Accounting Consultant	-	60,000	(60,000)	Book keeper support
	IT Support	-	63,000	(63,000)	IT support for ADC remote locations
	Other Expenses	-	117,844	(117,844)	PP&E, fuel, etc.
	Statewide Total	-	390,844	(390,844)	
	ADC G-161 Subtotal	4,600,000	4,257,527	342,473	
	Legislative Appropriation for University of Hawaii	2,058,118	2,058,118	-	Pass through for UH Act 99 SLH2026
	ADC G-161 Total	\$ 6,658,118	\$ 6,315,645	\$ 342,473	

ADC S-312		Revenue	Expense	Revenue Less Expense	
Kauai	Kekaha	241,107	150,000	91,107	
	East Kauai	107,596	14,988	92,608	
	Kapaia, GF	280,000	12,000	268,000	Assume licensing an additional 200 acres
	OHA/DHHL	-	314,352	(314,352)	Assume 50% of revenue
Kauai Total		628,703	491,340	137,364	
Oahu	Galbraith	1,164,876	150,000	1,014,876	Step up in lease rent
	Misc.	70,894	70,000	894	
	Dole	252,000	1,200	250,800	Assume full year lease upper Helemano parcel
	Paalaa Uka	256,405	12,000	244,405	Assume full year lease after extending water infrastructure
	Agricultural events	250,000	150,000	100,000	Ag. Event prep costs, Farm Fair, Rodeo, Aina Kalikimaka
	Kunia	-	1,683	(1,683)	
	Kalaeloa	27,840		27,840	
Oahu Total		2,022,015	384,883	1,637,132	
Statewide	Cash Balance	-	-	-	
	Payroll	-	1,373,201	(1,373,201)	
	Other Expenses	-	383,537	(383,537)	PP&E, fuel, etc.
Statewide Total		-	1,756,738	(1,756,738)	
ADC S-312 Subtotal		2,650,718	2,632,961	17,758	
Kauai	Operation of Kawaiie Pump	1,150,000	500,000	650,000	
	NPDES testing		650,000	(650,000)	Potential for a portion of cost of to be covered by other users
ADC S-312 Total		\$ 3,800,718	\$ 3,782,961	\$ 17,758	

Water System S-325		Revenue	Expense	Revenue Less Expense	
Kauai	East Kauai Irrigation System	-	70,000	(70,000)	
	Kekaha Irrigation System	-	20,000	(20,000)	
Kauai Total		-	90,000	(90,000)	
Oahu	Waiahole Water System	1,200,000	200,000	1,000,000	Expand on improvements and maintenance, funding permitting
	Wahiawa Irrigation System	1,100,000	855,000	245,000	
Oahu Total		2,300,000	1,055,000	1,245,000	
Statewide	Cash Balance	222,727	-	222,727	Balance at the end of FY28
	Payroll	-	1,079,451	(1,079,451)	
	Other Expenses	-	569,884	(569,884)	PP&E, fuel, etc.
Statewide Total		222,727	1,649,335	(1,426,608)	
Water System S-325 Subtotal		2,522,727	2,794,335	(271,608)	
Appropriation to pay debt service		3,130,788	428,556	2,702,232	Remaining reserve for WWS debt payment
Water System S-325 Total		\$ 5,653,515	\$ 3,222,891	\$ 2,430,624	

		Revenue	Expense	Revenue Less Expense	
Total *		\$ 10,923,445	\$ 10,834,823	\$ 88,623	* Not including appropriations for UH and water system debt service

FY 2028 & FY 2029

Operational and Other Current Expense (OCE)

Personnel Services (payroll)

MOF		Request	Base Request	Fringe	Total	Comments	
BED170 KB	1	Request ceiling increase	Request to increase the salary for the ADC Project Manager Position	48,000	30,720	78,720	State of Hawaii Comp - \$72,516 - \$88,212 Hawaii Private Industry Comp - \$121,300 - \$149,300
BED170 KB	2	Request ceiling increase	The funds will be used to increase the salary for the ADC Asset Manager Position	18,000	11,520	29,520	State of Hawaii Comp - \$72,516 - \$88,212 Hawaii Private Industry Comp - \$97,796 - \$121,189
BED170 KB	3	Request ceiling increase	The funds will be used to increase the salary for the ADC Property Manager Position	35,000	22,400	57,400	State of Hawaii Comp - \$64,428 - \$78,420 Hawaii Private Industry Comp - \$73,000 - \$116,000+
BED170 KB	4	Request ceiling increase	The funds will be used to increase the salary for the ADC Kauai Property Manager Position	35,000	22,400	57,400	State of Hawaii Comp - \$64,428 - \$78,420 Hawaii Private Industry Comp - \$73,000 - \$116,000+
BED170 KB	5	Request ceiling increase	The funds will be used to increase the salary for the ADC CRFPIN Manager Position	20,000	12,800	32,800	State of Hawaii Comp - no comp Hawaii Private Industry Comp - no comp, executive director scale \$83,000 - \$183,000
BED170 KB	6	Request ceiling increase	The funds will be used to increase the salary for the ADC Commodity Coordinator Position	24,000	15,360	39,360	State of Hawaii Comp - \$59,532 - \$95,424 Hawaii Private Industry Comp - no comp, used program and project manager scale \$104,881 - \$137,808
BED170 KB	7	Request ceiling increase	The funds will be used to increase the salary for the ADC Secretary III Position	24,000	15,360	39,360	State of Hawaii Comp - \$56,904 - \$72,036 Hawaii Private Industry Comp - \$74,000 - \$85,000+
BED170 KB	8	Request ceiling increase	The funds will be used to increase the salary for the Waiahole Water System Manager Position	24,000	15,360	39,360	State of Hawaii Comp Hawaii Private Industry Comp - \$82,300 - \$97,700
BED170 KB	9	Request ceiling increase	The funds will be used to increase the salary for the Waiahole Office Manager Position	24,000	15,360	39,360	State of Hawaii Comp Hawaii Private Industry Comp - \$74,000 - \$85,000+
BED170 KB	10	Request ceiling increase	The funds will be used to increase the salary for the Senior Water Worker Position	18,000	11,520	29,520	State of Hawaii Comp Hawaii Private Industry Comp - \$64,000 - \$65,000+
BED170 KB	11	Request ceiling increase	The funds will be used to increase the salary for the Senior Water Worker Position	18,000	11,520	29,520	State of Hawaii Comp Hawaii Private Industry Comp - \$64,000 - \$65,000+
BED170 KB	12	Request ceiling increase	The funds will be used to increase the salary for the Water Worker Position, Oahu	12,000	7,680	19,680	State of Hawaii Comp - \$58,308 Hawaii Private Industry Comp - \$57,852 - \$60,000+
BED170 KB	13	Request ceiling increase	The funds will be used to increase the salary for the Water Worker Position, Oahu	12,000	7,680	19,680	State of Hawaii Comp - \$58,308 Hawaii Private Industry Comp - \$57,852 - \$60,000+
BED170 KC	14	Request ceiling increase	The funds will be used to increase the salary for the ADC Kauai Water System Manager Position	35,000	22,400	57,400	State of Hawaii Comp Hawaii Private Industry Comp - \$104,881 - \$137,808+
BED170 KC	15	Request ceiling increase	The funds will be used to redescribe one of the Water worker positions on Kauai to Senior Water Worker Position with the comparable salary	18,000	11,520	29,520	State of Hawaii Comp Hawaii Private Industry Comp - \$64,000 - \$65,000+
BED170 KC	16	Request ceiling increase	The funds will be used to increase the salary for the Water Worker Position, Kauai	12,000	7,680	19,680	State of Hawaii Comp - \$58,308 Hawaii Private Industry Comp - \$57,852 - \$60,000+
BED170 KC	17	Request ceiling increase	The funds will be used to increase the salary for the Water Worker Position, Kauai	12,000	7,680	19,680	State of Hawaii Comp - \$58,308 Hawaii Private Industry Comp - \$57,852 - \$60,000+
						637,960	Request Admin Comm approval to request increase in expense ceiling. ADC will need to manage costs and increase revenue to fund the increase. ADC will not increase to the maximum unless the performance and or service years warrant the increase.

FY 2028 & FY 2029

Other Current Expense (OCE)

MOF, Method of					
	Funding	Request	FY 2028	FY 2029	
1	Request ceiling increase	Request increase of the ceiling to allow for the operation of the WIS, and additional costs related to Kauai land and water systems	6,000,000	6,000,000	Request to increase the ceiling based on final approval of HB1800 SLH2026. \$6,000,000 is an estimate. Staff will update once the final budget is approved

MOF, Method of					
	Funding	Request	FY 2028	FY 2029	
2	A	Request general funds to pay cost of salary and OCE shortfall	1,900,000	1,100,000	Request appropriation to cover projected operating loss. Funds need to cover payroll and regular operating costs until the corporation can become self sustaining.
3	A	Attorney to manage the ADC's NPDES permitting in Kekaha	240,000	-	ADC requests funding for specialized legal services associated with compliance, permitting, enforcement defense, and regulatory proceedings related to the West Kaua'i NPDES Permit. The permit imposes extensive federal and state compliance obligations, monitoring requirements, and potential liabilities, including penalties of up to \$60,000 per day per violation. Given the complexity of the Clean Water Act, environmental permitting requirements, and ongoing regulatory and legal matters, ADC requires specialized environmental counsel to protect the State's interests, ensure compliance, reduce financial and operational risks, and support the continued operation of critical agricultural drainage and irrigation infrastructure serving West Kaua'i agriculture and public safety. Funding request may change pending the outcome of the current permit discussion.
4	A	Funds to be used to pay the cost of the special attorney to support the NPDES permit.	929,500		\$845K plus 10% annual interest from 6/26; Funds to be used to pay the cost of the special attorney to support the NPDES permit
	A	Security for Bott Well and pump	700,000	700,000	Cost to maintain security for the Bott Well pump and well facility. Funds to be used to pay security costs to insure the Bott Well pumps and well are kept secure.
5	A	Equipment for Oahu Water System and Property maintenance	800,000	450,000	Funding is requested for purchase of equipment to support the improvements and deferred maintenance of the Oahu land and water systems. ADC staff will return to the Admin Comm regarding specific equipment specs. Property security and Homeless cleanup
5	A	One (1) Replacement vehicle for Waiahole Water System (WWS) and One (1) vehicle for Wahiawa Irrigation System Manager	180,000	-	Planned vehicle purchase for replacement of old and unserviceable vehicle.
6	A	One (1) New vehicle for ADC main office use	-	70,000	New vehicle purchase, ADC staff frequently goes to site and field visits and must use personal vehicles for these purposes. The vehicle will also be used by visiting ADC staff from other islands opposed to renting a vehicle.
7	A	Property management software consulting	36,873	37,979	Funding is required in order to manage over \$50M of state assets, including ceded lands that generate revenue for OHA and DHHL. The funds will be used to pay for the cost to support the ADC's Yardi property management system.

FY 2028 Total	FY 2029 Total
3,156,873	1,657,979

FY 2028 & FY 2029

CIP

Capital Improvement Projects (CIP)

	MOF	Description	FY28	FY29	Justification
1	C	Reservoir 155 Lining Funding Gap, Kunia, Oahu	7,000,000	5,000,000	Public Safety & Legal: Failure to fund this item could result in significant fines and penalties associated with non-compliance under a legal settlement agreement and
2	C	Wahiawa Irrigation System Repairs, Oahu	8,000,000	11,000,000	Repairs recommended in 2007 & 2023 study
3	C	East Kauai Irrigation System Repairs	5,000,000	5,000,000	Repairs recommended in HDOA study
4	C	Monitoring equipment for all reservoirs	2,000,000	80,000	One each: Wahiawa (3), EKIS (2), Grove (2) @ \$40k/each
5	C	Improve Hanamaulu Ditch earthen tunnels, Lihue Kauai	350,000	-	The funding is needed to fulfill state mandates and ADC statute. Funding The funds will be used to address deferred repair and maintenance of the Hanamaulu earthen
6	C	AAHOAKA Dam Improvements, Kalepa, Kauai	100,000	-	The dam improvements fulfill the ADC Statute of supporting the economic, environmental and social benefit for the people of Hawaii. Necessary to address dam
7		Oahu-Build out of the FPIN/EPMF Concept, Central Oahu	60,000,000	-	Funding the Entrepreneurial Food Manufacturing Facility (EPMF) is critical in providing shelf stable food that insures food stability during natural disasters,
8	C	FPIN/EPMF Maui	7,000,000	-	Request planning and Design for Maui County EPMF/FPIN
9	C	FPIN/EPMF Hawaii	5,000,000	-	Request planning and Design for Hawaii County EPMF/FPIN
10	C	Environmental remediation Whitmore projects	550,000	-	Funds to be used for costs associated with testing and remediation of environmental matters at the Whitmore project area.
11	C	Design for new office space Oahu	-	250,000	Funding is requested to design office space that better supports employee
12	C	Purchase of Land, Oahu	58,204,000	-	Acquisition of the Dole property would preserve 3,000 + acres of prime agriculture

	FY 2028	FY 2029
Total Requests	153,204,000	21,330,000