

MONTHLY ENERGY TREND HIGHLIGHTS MAY 2020

Crude Oil Prices:

In May 2020, the crude oil price decreased from the same month last year but increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$28.53 per barrel in May 2020 which was down \$32.34 (53.1%) per barrel from the same month last year. Compared to April 2020, it was an increase of \$11.83 (70.8%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.0 million barrels of foreign crude oil in March 2020. This was a decrease of 37 thousand barrels (1.8%) from the same month last year. Compared to February 2020, it was an increase of 25 thousand barrels (1.3%).

Gasoline Prices:

In May 2020, the regular gasoline price in Hawaii averaged \$3.176 per gallon, which was \$1.289 per gallon (68.3%) higher than the national average for the same month.

Hawaii's regular gasoline price in May 2020 was a decrease of 46.9 cents per gallon (12.9%) from the same month last year, and a decrease of 8.2 cents per gallon (2.5%) from April 2020.

The national average price for regular gasoline in May 2020 was \$1.887 per gallon, a decrease of 96.8 cents per gallon (33.9%) from the same month last year, but an increase of 4.2 cents per gallon (2.3%) from April 2020.

The average prices of regular gasoline within the State in May 2020 were as follows: Kauai, \$3.517; Hilo, \$3.437; Wailuku, \$3.432; and Oahu, \$2.998.

Diesel Fuel Prices:

The national average price for diesel in May 2020 was \$2.418 per gallon which was a decrease of 68.1 cents (22.0%) from the same month a year ago, and a decrease of 9.6 cents (3.8%) from April 2020.

Hawaii's average price for diesel in May 2020 was \$4.000 per gallon which decreased 26.0 cents (6.1%) per gallon from the same month last year and decreased 2.9 cents per gallon (0.7%) from April 2020. Hawaii's diesel price was \$1.582 per gallon (65.4%) higher than the national average.

In May 2020, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.152; Hilo, \$4.035; Oahu, \$4.004; and Wailuku, \$3.912.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in March 2020, as measured by the gasoline tax base, was 33.5 million gallons, which decreased 5.4 million gallons (14.0%) from the same month a year ago. Gasoline in March 2020 was mainly consumed in Honolulu (60.5%), followed by Hawaii County (18.7%), Maui County (14.4%), and Kauai County (6.4%).

Highway Diesel Fuel Consumption:

Hawaii's March 2020 consumption for highway use diesel was 5.2 million gallons, which increased 1.1 million gallons (27.3%) from the same month last year. Highway use diesel in March 2020 was mainly consumed in Honolulu (69.7%), followed by Hawaii County (18.0%), Maui County (8.2%), and Kauai County (4.2%).

Aviation Fuel Consumption:

In March 2020, data from the Department of Taxation showed statewide aviation fuel consumption was 21.4 million gallons, which decreased 1.53 million gallons (6.7%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (39.9%), Maui County (32.1%), Hawaii County (17.3%), and Kauai County (10.7%).

Registered Taxable Vehicles:

As of May 2020, there were 1,074,945 registered passenger vehicles in the state, a decrease of 2,250 vehicles (0.2%) from the same month last year and a decrease of 7,784 vehicles (0.7%) from April 2020. The number of passenger gasoline vehicles was 1,030,389, which was 95.9% of total passenger vehicles. It represents a decrease of 3,023 vehicles (0.3%) from the same period last year, and a decrease of 7,685 vehicles (0.7%) from April 2020.

In May 2020, the number of passenger electric vehicles in the state was 12,140, an increase of 2,856 vehicles (30.8%) from the same month last year, and an increase of 152 vehicles (1.3%) from April 2020. The number of passenger hybrid vehicles in the state in this month was 23,639, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 5.7% from the same month last year and a decrease of 0.6% from April 2020.

In May 2020, there were 50,286 registered freight gasoline vehicles, a 2.4% increase from the same period last year, but a 0.4% decrease from April 2020. The number of freight diesel vehicles in May 2020 was 24,109, a 0.1% decrease from the same period last year, and a 0.4% decrease from April 2020.

Monthly Energy Trend: State Month of May - 2020								
		-	Current	% Change Year		o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	May 20 April 20	28.53 18.38	-53.1% -74.2%	36.85 42.43	-36.4% -34.9%		
Gasoline and Diesel Prices Gasoline - Regular, National	\$ per Gallon	May 20	1.887	-33.9%	2.194	-14.3%		
Gasoline -Mid Grade, National	\$ per Gallon	May 20	2.240	-29.4%	2.550	-11.1%		
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	May 20 May 20	2.507 2.418	-26.9% -22.0%	2.813 2.710	-9.9% -10.0%		
Gasoline - Regular, State Gasoline -Mid Grade, State	\$ per Gallon \$ per Gallon	May 20 May 20	3.176 3.335	-12.9% -12.5%	3.436 3.618	0.3% 1.4%		
Gasoline -Premium, State	\$ per Gallon	May 20	3.532	-11.5%	3.804	2.1%		
Diesel, State Fuel Surcharges	\$ per Gallon	May 20	4.000	-6.1%	4.130	-2.1%		
Matson Navigation Company Foreign Imports	Percentage	May 20	31.55%	-4.4%	34.03%	1.3%		
Crude Oil	1000 Barrels	March 20	2,017	-1.8%	7,740	20.9%		
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March 20 March 20	1,736	N/A 125.7%	4,909	N/A 177.3%		
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	March 20 March 20	100	N/A 26.6%	- 221	N/A -9.8%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 20 March 20	-	N/A -100.0%	629	N/A -37.6%		
Liquid Fuel Tax Base								
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 20 March 20	33,512,861	-14.0% -2.0%	108,521,990	-3.6% 3.0%		
Diesel Oil (hwy use)	Gallons	March 20	12,442,993 5,155,462	27.3%	35,374,796 12,381,050	3.5%		
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 20 March 20	1,888	135.7%	3,576	43.9%		
Small Boat (gas)	Gallons	March 20	120,355	-3.9%	363,345	4.8%		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 20 March 20	199,966 21,368,670	85.3% -6.7%	739,961 70,104,752	8.2% 8.3%		
Other Fuel	Gallons	March 20	2,293,542	-26.6%	7,582,908	-26.5%		
Agricultural Refund	Gallons	March 20	41,276	598.9%	105,561	-47.9%		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 20	12,140	30.8%	11,657	31.1%		
Passenger, Diesel	Vehicle	May 20	7,678	-5.6%	7,800	-4.5%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	May 20 May 20	1,030,389 23,639	-0.3% -5.7%	1,038,026 23,956	0.6% -4.6%		
Passenger, Misc Fuel	Vehicle Vehicle	May 20	1,099	-14.5%	1,100	-14.0% 7.8%		
Freight, Electric Freight, Diesel	Vehicle	May 20 May 20	19 24,109	26.7% -0.1%	17 24,212	7.8% 0.2%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	May 20 May 20	50,286 68	2.4% -18.1%	50,331 71	3.0% -16.7%		
Freight, Misc Fuel	Vehicle	May 20	93	-7.9%	98	-3.7%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors Residential	Consumers Consumers	March 20 March 20	504,179 439,733	0.5% 0.5%	503,852 439,404	0.5% 0.5%		
Commercial Street Lights	Consumers Consumers	March 20 March 20	59,842 4,604	0.1% 0.4%	59,843 4,606	0.2% 0.6%		
	Consumers	Water 20	4,004	0.470	4,000	0.070		
Electric Meters All sectors	Meters	March 20	503,286	0.5%	502,916	0.5%		
Residential Commercial	Meters Meters	March 20 March 20	439,733 59,616	0.5% 0.2%	439,411 59,569	0.5% 0.2%		
Street Lights	Meters	March 20	3,937	0.4%	3,937	0.4%		
Electricity Sale (KWH sold)								
All Sectors Residential	KWH KWH	March 20 March 20	705,090,657 197,142,588	4.7% 7.6%	2,114,298,255 609,339,163	4.7% 7.0%		
Commercial	KWH	March 20	506,349,341	4.1%	1,497,565,304	4.0%		
Street Lights	KWH	March 20	1,598,728	-57.4%	7,393,788	-30.1%		
Net Revenue of Utility Companies All Sectors	Dellara	March 20	200 500 475	2.1%	627 229 007	3 494		
Residential	Dollars Dollars	March 20	209,509,475 66,495,330	3.9%	627,238,997 201,549,927	3.4% 5.0%		
Commercial Street Lights	Dollars Dollars	March 20 March 20	142,443,632 570,513	1.6% -50.2%	423,299,386 2,389,684	2.9% -26.0%		
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Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	29.71	-2.5%	29.67	-1.2%		
Residential Commercial	Cents/KWh Cents/KWh	March 20 March 20	33.73 28.13	-3.4% -2.4%	33.08 28.27	-1.9% -1.1%		
Street Lights	Cents/KWh	March 20	35.69	16.9%	32.32	5.8%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	KWH	March 20	732,701,681	3.3%	2,202,936,388	4.8%		
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	March 20 March 20	372,647,127 243,928,462	-5.3% -10.6%	1,342,520,253 953,437,211	6.2% 5.7%		
- Generated by Diesel - Generated by Biodiesel	KWH KWH	March 20 March 20	121,225,612 2,565,823	5.8% -46.5%	369,488,355 7,118,709	8.3% -59.5%		
- Generated by Solar	KWH	March 20	3,095,746	N/A	8,059,006	N/A		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 20 March 20	1,831,484 381,160,523	44.7% 12.6%	4,416,972 935,587,539	27.6% 2.7%		
Electricity Used by Electric Utility Stations	KWH	March 20	21,105,969	-7.0%	75,171,404	1.7%		
Fuel Oil Used by Utility Companies	Daw-1-	M 00	40= 00=		4 890 000			
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	407,863 31,515,737	-8.7% -8.1%	1,578,969 120,178,195	6.2% 7.7%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	77.27 66.09	0.6% -7.1%	76.11 65.70	1.4% -2.0%		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.139	7.3%	0.136	6.3%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels Dollars	March 20 March 20	213,420	11.5% 16.4%	643,638 58,136,152	13.1% 17.6%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars	March 20	19,237,318 90.14	4.3%	90.32	4.0%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	86.56 0.168	-8.1% 8.9%	93.26 0.168	0.0% 9.3%		
			3.100	0.070	3.100	0.070		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	4,009	-46.1%	11,138	-61.6%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	717,593 179.00	-20.6% 47.3%	1,984,442 178.17	-65.4% -10.0%		
Month-end price per barrel	Dollars	March 20	150.55	3.0%	162.57	7.8%		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.300	50.0%	0.300	-10.0%		

Monthly Energy Trend: Oahu Month of May - 2020								
			Current	Period % Change Year	Year-t	Year-to-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 20 May 20	2.998 3.242	-15.0% -13.1%	3.288 3.529	0.0% 1.6%		
Gasoline - Premium	\$ per Gallon	May 20	3.457	-11.9%	3.736	2.6%		
Diesel	\$ per Gallon	May 20	4.004	-5.0%	4.102	-1.9%		
Foreign Imports Crude Oil	1000 Barrels	March 20	2.047	-1.8%	7 740	20.9%		
Distillate	1000 Barrels	March 20 March 20	2,017	-1.8% N/A	7,740 -	20.9% N/A		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 20 March 20	1,736	125.7% N/A	4,909	177.3% N/A		
Propane	1000 Barrels	March 20	29	45.0%	29	-59.2%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 20 March 20	-	N/A -100.0%	629	N/A -37.6%		
Liquid Fuel Tax Base								
Gasoline	Gallons	March 20	20,261,014	-14.5%	65,338,180	-3.5%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 20 March 20	4,944,063 3,593,048	-53.4% 63.8%	12,820,761 7,434,583	-55.0% 17.7%		
LPG (off hwy)	Gallons							
LPG (hwy use) Small Boat (gas)	Gallons Gallons	March 20 March 20	1,811 87,135	573.3% -4.0%	3,002 259,204	70.1% 3.7%		
Small Boat (diesel)	Gallons Gallons	March 20 March 20	199,966	85.3% 9.5%	739,961 27,177,905	8.2% 18.4%		
Aviation Fuel Other Fuel	Gallons	March 20	8,536,715 128,841	-1.6%	379,929	0.6%		
Agricultural Refund	Gallons	March 20	21,783	268.8%	67,329	70.3%		
Registered Vehicles, Taxable								
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May 20 May 20	9,583 2,502	30.1% -9.2%	9,144 2,546	30.1% -8.0%		
Passenger, Gasoline	Vehicle	May 20	609,695	-0.6%	614,199	0.0%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 20 May 20	16,152 565	-5.4% 6.6%	16,418 564	-4.1% 7.3%		
Freight, Electric	Vehicle	May 20	19	35.7%	17	12.2%		
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 20 May 20	11,311 34,493	-0.8% 2.1%	11,357 34,550	-0.8% 2.6%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 20 May 20	61 83	-18.7% -5.7%	63 87	-18.0% -2.3%		
Treight, Misc ruei	Vernicie	May 20	03	-5.7 70	07	-2.570		
Electricity Production and Sale by Utility Companies								
Electricity Consumers All Sectors	Consumers	March 20	306,438	0.2%	306,337	0.2%		
Residential	Consumers	March 20	272,715	0.2%	272,631	0.2%		
Commercial Street Lights	Consumers Consumers	March 20 March 20	33,275 448	0.1% 0.7%	33,257 450	0.1% 2.2%		
Electric Meters								
All Sectors	Meters	March 20	306,071	0.2%	305,970	0.2%		
Residential Commercial	Meters Meters	March 20 March 20	272,714 33,235	0.2% 0.1%	272,635 33,214	0.2% 0.0%		
Street Lights	Meters	March 20	122	2.5%	122	3.1%		
Electricity Sale (KWH Sold)								
All Sectors	кwн	March 20	501,195,136	5.1%	1,495,994,821	5.1%		
Residential Commercial	KWH KWH	March 20 March 20	118,534,719 381,817,423	9.7% 4.4%	368,539,071 1,122,262,162	8.0% 4.5%		
Street Lights	KWH	March 20	842,994	-71.5%	5,193,588	-37.0%		
Net Revenue of Utility Companies								
All Sectors Residential	Dollars	March 20	140,070,485	2.8%	416,889,560	3.9%		
Commercial	Dollars Dollars	March 20 March 20	38,491,088 101,293,944	5.2% 2.5%	116,590,190 298,746,681	5.7% 3.5%		
Street Lights	Dollars	March 20	285,453	-66.1%	1,552,689	-33.7%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors Residential	Cents/KWh Cents/KWh	March 20 March 20	27.95 32.47	-2.2% -4.1%	27.87 31.64	-1.1% -2.2%		
Commercial	Cents/KWh	March 20	26.53	-1.8%	26.62	-0.9%		
Street Lights	Cents/KWh	March 20	33.86	19.0%	29.90	5.2%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 20 March 20	520,805,552 235,498,741	4.2% -7.0%	1,558,556,334 914,201,377	5.5% 8.1%		
- Generated by Steam	KWH	March 20	214,436,138	-11.9%	858,111,045	5.4%		
- Generated by Diesel - Generated by Biodiesel	KWH KWH	March 20 March 20	15,401,034 2,565,823	192.8% -46.5%	40,912,617 7,118,709	186.2% -59.5%		
- Generated by Solar	KWH	March 20	3,095,746	N/A	8,059,006	N/A		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 20 March 20	- 300,386,356	N/A 14.1%	- 701,322,401	N/A 2.1%		
Electricity Used by Electric Utility Stations	KWH	March 20	15,079,545	-8.8%	56,967,444	2.7%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	345,288 27,491,992	-10.0% -9.5%	1,377,247 108,032,992	6.0% 8.5%		
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	79.62	0.5%	78.44	2.4%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	68.76 0.140	-18.7% 7.7%	75.00 0.137	0.5% 7.9%		
	25	.4101120	0.140	1.170	0.137	1.370		
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	44,464	184.8%	117,385	178.3%		
Total Cost of Oil Consumed	Dollars	March 20	4,052,217	221.3%	10,517,365	187.4%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	91.13 79.14	12.8% -9.5%	89.60 85.57	3.3% -2.2%		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.270	3.8%	0.267	-3.6%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	4,009 717,593	-46.1% -20.6%	11,138 1,984,442	-61.6% -65.4%		
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	179.00	47.3%	178.17	-10.0%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	150.55 0.300	3.0% 50.0%	162.57 0.300	7.8% -10.0%		
			5.550	30.070	5.550	. 5.5 /0		
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-								
EV, EV-R, EV-C	\$/KWH	May 20	0.00000	-100.0%	0.13924	1.4%		

	Monthly Energy Trend: Maui Month of May - 2020					
			Current	Period % Change Year	Year-to	% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Wailuku Only) Gasoline - Regular	\$ per Gallon	May 20	3.432	-10.5%	3.656	-0.7%
Gasoline - Mid Grade	\$ per Gallon	May 20	3.674	-8.9%	3.868	0.3%
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	May 20 May 20	3.776 3.912	-9.4% -9.5%	3.986 4.095	0.6% -4.1%
	V P = 1	,	5.5.1.2			
Foreign Imports Crude Oil	1000 Barrels	March 20	-	N/A	-	N/A
Distillate	1000 Barrels	March 20	-	N/A	-	N/A
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 20 March 20	_	N/A N/A	_	N/A N/A
Propane	1000 Barrels	March 20	27	35.0%	73	92.1%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 20 March 20	-	N/A N/A	-	N/A N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 20 March 20	4,818,526 4,377,726	-13.9% 354.7%	15,695,042 13,014,243	-5.0% 394.2%
Diesel Oil (house)	Gallons	March 20	420,813	-17.7%	1,368,127	-16.6%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 20		-100.0%	Ω	-98.4%
Small Boat (gas)	Gallons	March 20	5,783	-25.7%	19,300	-16.1%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 20 March 20	- 6,853,122	N/A -10.5%	- 22,845,582	N/A 7.6%
Other Fuel	Gallons	March 20	27,137	-4.3%	76,754	-6.4%
Agricultural Refund	Gallons	March 20	6,174	N/A	12,259	26.8%
Registered Vehicles, Taxable	1					
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May 20 May 20	1,425 1,369	30.3% -4.3%	1,408 1,390	30.7% -4.0%
Passenger, Gasoline	Vehicle	May 20	161,990	0.1%	163,486	1.7%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 20 May 20	3,450 279	-6.1% -3.1%	3,460 281	-4.8% -0.9%
Freight, Electric	Vehicle	May 20	-	-100.0%	-	-100.0%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 20 May 20	3,651 6,603	-0.8% 5.6%	3,675 6,585	0.2% 6.0%
Freight, Hybrid	Vehicle	May 20	3	-25.0%	3	-25.0%
Freight, Misc Fuel	Vehicle	May 20	5	-28.6%	6	-20.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors Residential	Consumers Consumers	March 20 March 20	67,855 58,029	1.1% 1.0%	67,696 57,899	0.9% 0.9%
Commercial	Consumers	March 20	9,613	1.6%	9,584	1.4%
Street Lights	Consumers	March 20	213	0.0%	213	-0.6%
Electric Meters						
All Sectors Residential	Meters Meters	March 20 March 20	67,636 58,030	1.1% 1.0%	67,479 57,901	1.0% 0.9%
Commercial	Meters	March 20	9,595	1.6%	9,566	1.4%
Street Lights	Meters	March 20	11	-8.3%	11	-10.8%
Electricity Sale (KWH Sold)						
All Sectors Residential	KWH KWH	March 20 March 20	79,560,720 28,318,108	5.0% 4.3%	242,494,898 88,207,129	4.1% 5.2%
Commercial	KWH	March 20	50,821,932	5.4%	153,051,335	3.5%
Street Lights	KWH	March 20	420,680	-3.1%	1,236,434	-6.3%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	March 20 March 20	26,411,335 9,722,311	-0.3% -0.4%	79,509,235 29,632,566	1.5% 2.3%
Commercial	Dollars	March 20	16,561,551	-0.1%	49,499,830	1.1%
Street Lights	Dollars	March 20	127,473	-7.4%	376,839	-9.4%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors Residential	Cents/KWh Cents/KWh	March 20 March 20	33.20 34.33	-5.0% -4.5%	32.79 33.59	-2.5% -2.8%
Commercial	Cents/KWh	March 20	32.59	-5.3%	32.34	-2.3%
Street Lights	Cents/KWh	March 20	30.30	-4.5%	30.48	-3.3%
Electricity Production						
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 20 March 20	81,499,742 63,202,052	0.2% 1.6%	250,946,325 195,581,490	2.7% -3.2%
- Generated by Steam	KWH	March 20	12,505,592	12.6%	36,699,268	0.7%
- Generated by Diesel	KWH KWH	March 20 March 20	50,696,460	-0.8% N/A	158,882,222	-4.0% N/A
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH	March 20	21,385,857	-3.6%	64,562,291	25.7%
Electricity Used by Electric Utility Stations	KWH	March 20	3,088,167	1.5%	9,197,456	0.9%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	27,983 1,680,722	12.3% 12.9%	83,324 4,803,615	1.7% -4.7%
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	60.06	0.5%	57.65	-6.3%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	62.16 0.130	-6.0% 0.0%	60.00 0.130	0.1% -2.5%
	Dollal/INVIII	Mai CIT ZU	0.130	0.0%	0.130	-2.5%
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	78,358	-1.7%	246,254	-4.5%
Total Cost of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	78,358 7,115,392	-1.7% -1.4%	22,431,650	-4.5% -3.1%
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	90.81 81.57	0.3% -8.8%	91.09 88.16	1.5% -1.4%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	0.140	-8.8% 0.0%	0.143	-1.4% 2.4%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 20	-	N/A	-	N/A
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	-	N/A N/A	-	N/A N/A
Month-end price per barrel	Dollars	March 20	-	N/A	-	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 20	-	N/A	-	N/A
Energy Cost Adjustment Factor	.]					
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO EV, EV-R, EV-C		Marrac	0.46060	-502.4%	0.47450	447.00/
∟v, ∟v-11, ∟v-∨	\$/KWH	May 20	0.16260	-3∪∠.4%	0.17159	-447.2%

Monthly Energy Trend: Lanai Month of May - 2020							
	Current Period Yea					r-to-Date	
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	March 20	1,743	-0.2%	1,745	0.1%	
Residential	Consumers	March 20	1,488	-0.3%	1,490	0.0%	
Commercial	Consumers	March 20	251	0.4%	251	0.7%	
Street Lights	Consumers	March 20	4	0.0%	4	0.0%	
Electric Meters							
All Sectors	Meters	March 20	1,746	-0.2%	1,748	0.1%	
Residential	Meters	March 20	1,488	-0.3%	1,490	0.0%	
Commercial	Meters	March 20	257	0.4%	257	0.7%	
Street Lights	Meters	March 20	1	0.0%	1	0.0%	
Floodwister Colo (WARLI Cold)							
Electricity Sale (KWH Sold) All Sectors	кwн	March 20	2,666,146	3.3%	8,300,246	12.7%	
Residential	KWH	March 20	631,441	-20.0%	2,004,254	-6.6%	
Commercial	KWH	March 20	2,024,193	13.6%	6,264,372	20.7%	
Street Lights	KWH	March 20	10,512	0.1%	31,620	0.8%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 20	1,105,066	1.4%	3,499,388	15.6%	
Residential	Dollars	March 20	260.480	-21.6%	838,360	-4.3%	
Commercial	Dollars	March 20	840,333	11.5%	2,647,952	23.9%	
Street Lights	Dollars	March 20	4,253	-2.3%	13,076	3.9%	
Florida Donald Delega (Not December 1994)							
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	41.45	-1.8%	42.16	2.6%	
Residential	Cents/KWh			-1.9%	41.83	2.5%	
Commercial	Cents/KWh	March 20	41.25 41.51	-1.8%	42.27	2.6%	
Street Lights	Cents/KWh	March 20 March 20	40.46	-2.4%	41.35	3.1%	
Electricity Production	1214/11	M t- 00	0.040.447	40.50/	0.005.700	47.00/	
Electricity Sent to System by Electric Utility Companies	KWH	March 20	2,842,447	10.5%	8,695,733	17.9%	
Electricity Generated at the Electric Utility Stations	KWH	March 20	2,829,010	14.0%	8,675,210	19.9%	
- Generated by Steam	KWH	March 20		N/A	0.075.040	N/A	
- Generated by Diesel	KWH	March 20	2,829,010	14.0%	8,675,210	19.9%	
- Generated by Hydro and Wind	KWH	March 20	04 700	N/A	040.747	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	March 20 March 20	91,780 78,343	-46.1% 0.8%	249,747 229,224	-29.9% 4.7%	
					,		
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	-	N/A	- N/A	N/A N/A	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	0	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	March 20	0	N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0	N/A	N/A	N/A N/A	
Diosel Oil Used by Utility Companies							
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	4,915	14.3%	14,981	18.5%	
Total Cost of Oil Consumed	Dollars	March 20	563,409	8.4%	1,752,434	24.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	114.63	-5.1%	1,752,434	4.6%	
Month-end price per barrel	Dollars	March 20	96.45	-17.2%	110.14	-3.9%	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.200	-4.8%	0.203	3.4%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	_	N/A	=	N/A	
Total Cost of Oil Consumed	Dollars	March 20	- 0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	ő	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	May 20	0.18958	-341.1%	0.22322	-406.2%	

		ergy Trend: Molol of May - 2020	Kai			
	Current Period Yea					
				% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	March 20	3,250	-0.1%	3,247	0.0%
Residential	Consumers	March 20	2,706	-0.1%	2,704	-0.1%
Commercial	Consumers	March 20	535	1.1%	535	1.0%
Street Lights	Consumers	March 20	9	0.0%	9	0.0%
Electric Meters						
All Sectors	Meters	March 20	3,236	-0.1%	3,233	0.0%
Residential	Meters	March 20	2,706	-0.1%	2,704	-0.1%
Commercial	Meters	March 20	530	1.1%	530	1.0%
	Meters		530		530	1.0% N/A
Street Lights	Meters	March 20	-	N/A	-	N/A
Electricity Sale (KWH Sold)						
All Sectors	KWH	March 20	2,277,138	0.2%	6,804,225	2.1%
Residential	KWH	March 20	861,570	2.4%	2,644,193	5.5%
Commercial	KWH	March 20	1,366,279	-1.1%	4,019,796	0.1%
Street Lights	KWH	March 20	49,289	-3.1%	140,236	1.1%
Net Revenue of Utility Companies						
All Sectors	Dollars	March 20	967,949	4.9%	2,763,749	3.9%
Residential	Dollars	March 20	376,594	7.7%	1,083,444	6.8%
Commercial	Dollars	March 20	571,559	3.3%	1,625,472	2.0%
Street Lights	Dollars	March 20	19,796	2.2%	54,833	4.6%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	March 20	42.51	4.8%	40.62	1.7%
Residential	Cents/KWh	March 20	43.71	5.1%	40.97	1.2%
Commercial	Cents/KWh	March 20	41.83	4.4%	40.44	1.9%
Street Lights	Cents/KWh	March 20	40.16	5.5%	39.10	3.4%
Electricity Production						
Electricity Froduction Electricity Sent to System by Electric Utility Companies	кwн	March 20	2,508,521	2.1%	7,459,525	2.6%
	KWH					2.5%
Electricity Generated at the Electric Utility Stations	KWH	March 20	2,614,900	2.0%	7,771,720	
- Generated by Steam	KWH	March 20 March 20	2 614 000	N/A 2.0%	7 774 700	N/A 2.5%
- Generated by Diesel - Generated by Hydro and Wind	KWH	March 20	2,614,900	2.0% N/A	7,771,720	2.5% N/A
Electricity Purchased from Independent Power Plant	KWH	March 20	- 541		1 205	0.2%
Electricity Used by Electric Utility Stations	KWH	March 20	106,920	12.2% 1.1%	1,395 313,590	-1.5%
Fuel Oil Used by Utility Companies						N1/A
Barrels of Oil Consumed	Barrels	March 20	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	0	N/A N/A	N/A N/A	N/A N/A
		•				
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 20	4,422	3.5%	13,126	3.8%
Total Cost of Oil Consumed	Dollars	March 20	450,713	6.8%	1,266,994	1.6%
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	101.93	3.2%	96.53	-2.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	89.28 0.170	-9.6% 6.3%	95.74 0.163	0.1% 0.0%
555. 5. OWNERTH CONGREGO	Donal/RVVII	Maion 20	0.170	0.576	0.103	0.076
Biodiesel Oil Used by Utility Companies	Porrele	Merch 00		N/A		\$1/A
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels	March 20	- 0	N/A	- N1/A	N/A
	Dollars Dollars	March 20	-	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed Month-end price per barrel		March 20	0	N/A	N/A	N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	0	N/A N/A	N/A N/A	N/A N/A
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TO	ou l					
EV, EV-R, EV-C	\$/KWH	May 20	0.18231	-620.4%	0.19890	-507.8%

Monthly Energy Trend: Hawaii Month of May - 2020								
			Current F	Period % Change Year	Year-to	o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices (Hilo only)								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 20 May 20	3.437 3.605	-8.0% -8.1%	3.608 3.791	3.0% 3.7%		
Gasoline - Premium	\$ per Gallon	May 20	3.902	-5.5%	4.055	5.5%		
Diesel	\$ per Gallon	May 20	4.035	-6.4%	4.193	-2.3%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels 1000 Barrels	March 20 March 20	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	March 20	-	N/A	-	N/A		
Residual Fuel Oil	1000 Barrels	March 20	-	N/A		N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	March 20 March 20	28	86.7% N/A	66	-1.5% N/A		
Other Refined Petroleum Products	1000 Barrels	March 20	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline	Gallons	March 20	6,277,826	-12.2%	20,370,943	-2.6%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 20 March 20	2,825,926 926,079	294.3% -13.0%	8,439,469 2,842,620	333.9% -10.6%		
LPG (off hwy)	Gallons	Warch 20	926,079	-13.0%	2,642,620	-10.6%		
LPG (hwy use)	Gallons	March 20	77	37.6%	506	190.9%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	March 20 March 20	27,437	2.5% N/A	84,841	15.2% N/A		
Aviation Fuel	Gallons	March 20	3,688,028	-22.4%	12,596,303	-3.5%		
Other Fuel	Gallons	March 20	1,041,531	-50.6%	3,830,323	-45.0%		
Agricultural Refund	Gallons	March 20	12,360	N/A	25,014	-83.7%		
Registered Vehicles, Taxable								
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May 20 May 20	777 2,837	51.2% -3.1%	753 2,887	53.6% -1.4%		
Passenger, Gasoline	Vehicle	May 20	181,464	0.6%	182,548	1.9%		
Passenger, Hybrid	Vehicle	May 20	2,985	-7.3%	3,012	-6.7%		
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	May 20 May 20	175	-54.4% N/A	174	-54.7% N/A		
Freight, Diesel	Vehicle	May 20	6,871	0.8%	6,905	1.3%		
Freight, Gasoline	Vehicle	May 20	7,259	1.1%	7,269	2.6%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 20 May 20	4	50.0% -20.0%	3 4	50.0% -12.0%		
Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors	Consumers	March 20	86,836	0.9%	86,761	0.9%		
Residential	Consumers	March 20	75,453	1.1%	75,339	1.1%		
Commercial Street Lights	Consumers Consumers	March 20 March 20	11,218 165	-0.7% -0.6%	11,256 165	-0.4% 1.2%		
Street Lights	Consumers	Walch 20	103	-0.070	103	1.270		
Electric Meters	M-4	March 20	00.540	4.00/	00.400	0.00/		
All Sectors Residential	Meters Meters	March 20 March 20	86,540 75,453	1.0% 1.1%	86,420 75,339	0.9% 1.1%		
Commercial	Meters	March 20	11,049	-0.1%	11,043	-0.2%		
Street Lights	Meters	March 20	38	-5.0%	38	-5.0%		
Electricity Sale (KWH Sold)								
All Sectors	KWH KWH	March 20	83,932,061	0.5% 0.1%	252,402,188	3.1% 5.1%		
Residential Commercial	KWH	March 20 March 20	33,496,924 50,224,111	0.1%	103,113,797 148,689,162	1.7%		
Street Lights	KWH	March 20	211,026	-7.4%	599,229	-4.9%		
Net Revenue of Utility Companies								
All Sectors	Dollars	March 20	29,283,248	-1.2%	87,883,018	2.2%		
Residential Commercial	Dollars Dollars	March 20 March 20	12,403,669 16,802,209	-0.4% -1.7%	37,603,611 50,056,775	3.8% 1.2%		
Street Lights	Dollars	March 20	77,370	-8.1%	222,632	-4.1%		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	34.89	-1.6%	34.82	-0.8%		
Residential	Cents/KWh	March 20	37.03	-0.4%	36.47	-1.2%		
Commercial	Cents/KWh	March 20	33.45	-2.5%	33.67	-0.6%		
Street Lights	Cents/KWh	March 20	36.66	-0.7%	37.15	0.8%		
Electricity Production			00.005		000 010 100			
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 20 March 20	88,835,104 52,918,012	0.8% -7.3%	266,949,454 164,307,310	2.5% 9.4%		
- Generated by Steam	KWH	March 20	16,986,732	-8.7%	58,626,898	13.7%		
- Generated by Diesel	KWH	March 20	34,613,880	-7.8%	102,551,412	6.5%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 20 March 20	1,317,400 38,431,054	41.9% 14.0%	3,129,000 110,085,352	38.6% -6.5%		
Electricity Used by Electric Utility Stations	KWH	March 20	2,513,962	-4.6%	7,443,208	-1.0%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	March 20	34,592	-9.2%	118,398	11.8%		
Total Cost of Oil Consumed	Dollars	March 20	2,343,023	-2.5% 7.4%	7,341,588	4.2%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	67.73 67.35	7.4% 7.4%	62.01 62.10	-6.8% -6.7%		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.140	7.7%	0.127	-9.5%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	March 20	54,355	-9.2%	162,559	3.9%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	5,100,839 93.84	-0.5% 9.6%	15,090,182 92.83	9.4% 5.3%		
Month-end price per barrel	Dollars	March 20	91.11	10.4%	90.01	5.2%		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.180	5.9%	0.180	1.9%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	March-20		N/A	40.004	N/A		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	0 0.00	N/A N/A	43,891 43,891.00	N/A N/A		
Month-end price per barrel	Dollars	March 20	0.00	N/A	43,891.00	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.000	N/A	43,891.000	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO			0.445.5	05	0.4====	4		
EV, EV-R, EV-C	\$/KWH	May 20	0.11215	-35.5%	0.15720	11.7%		

Monthly Energy Trend: Kauai Month of May - 2020							
	World	51 Way - 2020				to-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	May-20	3.517	-8.5%	3.717	2.2%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	May-20 May-20	3.779 3.790	-5.3% -7.9%	3.975 4.023	3.1% 2.1%	
Diesel	\$ per Gallon	May-20	4.152	-4.4%	4.268	-1.1%	
Foreign Imports							
Crude Oil	1000 Barrels	March-20	-	N/A	-	N/A	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March-20 March-20	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	March-20	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	March-20 March-20	16	-33.3% N/A	53	-23.2% N/A	
Other Refined Petroleum Products	1000 Barrels	March-20	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	March 20	2,155,495	-15.0% -25.5%	7,117,825	-4.6% -14.9%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 20 March 20	295,278 215,522	-25.5% -22.8%	1,100,323 735,720	-14.9% -11.2%	
LPG (off hwy)	Gallons						
LPG (hwy use) Small Boat (gas)	Gallons Gallons	March 20 March 20	-	-100.0% N/A	60	3.5% N/A	
Small Boat (diesel)	Gallons	March 20	-	N/A	-	N/A	
Aviation Fuel	Gallons	March 20	2,290,805	-15.1%	7,484,962	0.0%	
Other Fuel Agricultural Refund	Gallons Gallons	March 20 March 20	1,096,033 959	27.7% N/A	3,295,902 959	13.8% N/A	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	May-20	355	14.5%	351	18.3%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May-20 May-20	970 77,240	-5.0% -0.5%	977 77,792	-4.6% 0.4%	
Passenger, Hybrid	Vehicle	May-20	1,052	-0.5% -4.9%	1,066	-4.4%	
Passenger, Misc Fuel	Vehicle	May-20	80	-4.8%	80	-5.0%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	May-20 May-20	- 2,276	N/A 1.8%	- 2,275	N/A 1.5%	
Freight, Gasoline	Vehicle	May-20	1,931	2.7%	1,926	3.1%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May-20 May-20	1	-50.0% 0.0%	2	0.0% 25.0%	
rieigni, Misc ruei	Verlicie	iviay-20	'	0.076	'	23.076	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	April-20	38,141	0.8%	38,085	0.7%	
Residential	Consumers	April-20	29,374	0.8%	29,350	0.8%	
Commercial Street Lights	Consumers Consumers	April-20 April-20	5,002 3,765	0.9% 0.3%	4,970 3,765	0.4% 0.4%	
			0,1.00	0.075	5,1.55	0	
Electric Meters All Sectors	Meters	April-20	38,141	0.8%	38,085	0.7%	
Residential	Meters	April-20	29,374	0.8%	29,350	0.8%	
Commercial Street Lights	Meters Meters	April-20 April-20	5,002 3,765	0.9% 0.3%	4,970 3,765	0.4% 0.4%	
		•	.,				
Electricity Sale (KWH Sold) All Sectors	кwн	April-20	29,074,620	-13.7%	137,376,497	-0.2%	
Residential	KWH	April-20	11,930,498	-9.5%	56,761,217	3.6%	
Commercial Street Lights	KWH KWH	April-20 April-20	17,079,895 64,227	-16.4% 0.3%	80,358,372 256,908	-2.7% -7.4%	
		7 (5111 20	01,221	0.070	200,000	7.470	
Net Revenue of Utility Companies All Sectors	Dollars	April-20	9,705,952	-16.2%	46,399,999	-0.8%	
Residential	Dollars	April-20	4,047,206	-13.8%	19,848,962	2.9%	
Commercial Street Lights	Dollars Dollars	April-20 April-20	5,602,824 55,922	-17.9% -0.8%	26,325,500 225,537	-3.4% -3.0%	
		'			-,		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	April-20	33.38	-2.9%	33.78	-0.6%	
Residential	Cents/KWh	April-20	33.92	-4.8%	34.97	-0.7%	
Commercial Street Lights	Cents/KWh Cents/KWh	April-20 April-20	32.80 87.07	-1.8% -1.1%	32.76 87.79	-0.7% 4.7%	
Street Lights	OCHIO/ITT	Др пі-20	07.07	-1.170	07.73	4.770	
Electricity Production	KWU	April 00	22 027 750	44.40/	142 056 767	4.00/	
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	April-20 April-20	32,927,750 10,858,957	-11.4% -36.8%	143,256,767 62,842,103	1.0% -8.3%	
- Generated by Steam	KWH	April-20	-	N/A	-	#DIV/0!	
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	April-20 April-20	10,627,103 231,854	-37.0% -21.7%	61,322,277 1,519,826	-8.5% 1.2%	
Electricity Purchased from Independent Power Plant	KWH	April-20	22,119,373	9.0%	81,485,726	8.9%	
Electricity Used by Electric Utility Stations	KWH	April-20	50,580	-83.4%	1,071,062	-33.2%	
Fuel Oil Used by Utility Companies				* * *			
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	April-20 April-20	0.00	N/A N/A	- N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	April-20 April-20	0.00	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	April-20	0.00	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	April-20	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	April-20	19,289	-34.9%	108,622	-7.0%	
Total Cost of Oil Consumed	Dollars	April-20 April-20	1,346,417	-34.9% -46.5%	8,423,944	-7.0% -3.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	April-20	69.80	-17.8%	77.55	4.3%	
Month-end price per barrel	Dollars	April-20	72.27	-25.8%	85.50	-4.5%	
Cost of Oil/KWH Generated	Dollar/KWh	April-20	0.127	-15.1%	0.136	5.1%	
	Dollar/KWh	April-20	0.127	-15.1%	0.136	5.1%	