

MONTHLY ENERGY TREND HIGHLIGHTS JUNE 2020

Crude Oil Prices:

In June 2020, the crude oil price decreased from the same month last year but increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$38.31 per barrel in June 2020 which was down \$16.39 (30.0%) per barrel from the same month last year. Compared to May 2020, it was an increase of \$9.79 (34.3%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 0.7 million barrels of foreign crude oil in April 2020. This was a decrease of 1.3 million barrels (64.8%) from the same month last year. Compared to March 2020, it was a decrease of 1.3 million barrels (64.1%).

Gasoline Prices:

In June 2020, the regular gasoline price in Hawaii averaged \$3.192 per gallon, which was \$1.092 per gallon (52.0%) higher than the national average for the same month.

Hawaii's regular gasoline price in June 2020 was a decrease of 45.6 cents per gallon (12.5%) from the same month last year, but an increase of 1.6 cents per gallon (0.5%) from May 2020.

The national average price for regular gasoline in June 2020 was \$2.100 per gallon, a decrease of 61.9 cents per gallon (22.8%) from the same month last year, but an increase of 21.3 cents per gallon (11.3%) from May 2020.

The average prices of regular gasoline within the State in June 2020 were as follows: Kauai, \$3.530; Hilo, \$3.448; Wailuku, \$3.446; and Oahu, \$3.013.

Diesel Fuel Prices:

The national average price for diesel in June 2020 was \$2.425 per gallon which was a decrease of 60.1 cents (19.9%) from the same month a year ago, but an increase of 0.7 cents (0.3%) from May 2020.

Hawaii's average price for diesel in June 2020 was \$4.009 per gallon which decreased 25.3 cents (5.9%) per gallon from the same month last year but increased 0.9 cents per gallon (0.2%) from May 2020. Hawaii's diesel price was \$1.584 per gallon (65.3%) higher than the national average.

In June 2020, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.140; Hilo, \$4.067; Oahu, \$4.005; and Wailuku, \$3.932.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in April 2020, as measured by the gasoline tax base, was 20.6 million gallons, which decreased 18.1 million gallons (46.8%) from the same month a year ago. Gasoline in April 2020 was mainly consumed in Honolulu (62.4%), followed by Hawaii County (19.3%), Maui County (12.4%), and Kauai County (5.9%).

Highway Diesel Fuel Consumption:

Hawaii's April 2020 consumption for highway use diesel was 2.9 million gallons, which decreased 1.2 million gallons (29.7%) from the same month last year. Highway use diesel in April 2020 was mainly consumed in Honolulu (52.2%), followed by Hawaii County (28.3%), Maui County (12.6%), and Kauai County (6.9%).

Aviation Fuel Consumption:

In April 2020, data from the Department of Taxation showed statewide aviation fuel consumption was 2.8 million gallons, which decreased 19.31 million gallons (87.5%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (79.6%), Hawaii County (9.9%), Maui County (6.6%), and Kauai County (3.9%).

Registered Taxable Vehicles:

As of June 2020, there were 1,068,919 registered passenger vehicles in the state, a decrease of 9,779 vehicles (0.9%) from the same month last year and a decrease of 6,026 vehicles (0.6%) from May 2020. The number of passenger gasoline vehicles was 1,024,464, which was 95.8% of total passenger vehicles. It represents a decrease of 10,314 vehicles (1.0%) from the same period last year, and a decrease of 5,925 vehicles (0.6%) from May 2020.

In June 2020, the number of passenger electric vehicles in the state was 12,198, an increase of 2,748 vehicles (29.1%) from the same month last year, and an increase of 58 vehicles (0.5%) from May 2020. The number of passenger hybrid vehicles in the state in this month was 23,526, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 6.2% from the same month last year and a decrease of 0.5% from May 2020.

In June 2020, there were 50,189 registered freight gasoline vehicles, a 1.9% increase from the same period last year, but a 0.2% decrease from May 2020. The number of freight diesel vehicles in June 2020 was 24,063, a 0.4% decrease from the same period last year, and a 0.2% decrease from May 2020.

Garden en Bole Price Garden en		ergy Trend: Stat of Jun - 2020	Jun - 2020					
Section Comparison Compar					% Change Year		% Change Year	
Ser Barrol Ser		Unit	Month	Number	Ago	Number	Ago	
Special Claster Special Cl	NYMEX WTI Future Price						-35.3% -40.0%	
Section Sect		\$ per Gallon	June 20	2 100	-22 8%	2 179	-15.8%	
Transp. Spring Clasters	Gasoline -Mid Grade, National	\$ per Gallon	June 20	2.436	-20.1%	2.531	-12.7%	
Secretary Secr							-11.4% -11.6%	
Gasciner - Permitting State Sept Caption June 20 1.07.76 3.5% 3.760 4.200 7.760 3.5% 3.5% 3.760 4.200 7.760 3.5% 3.5% 4.200 7.760 3.5% 3.5% 4.200 7.760 3.5% 4.200 7.760 3.5% 4.200 7.760 3.5% 4.200 7.760 3.5% 4.200 7.760	Gasoline - Regular, State	\$ per Gallon	June 20	3.192		3.396	-1.9%	
Find Springers Pricept imports Control of							-1.1% -0.2%	
Macro Nazginen Company Personage June 20 30.00% \$2,1% \$3.39% \$2.40%		\$ per Gallon	June 20	4.009	-5.9%	4.110	-2.8%	
Cauche Coll Charles Coll Cha	Matson Navigation Company	Percentage	June 20	30.00%	-9.1%	33.36%	-0.4%	
Self Fuel Necessors	Crude Oil			724		8,464	0.1%	
Propose 1000 Barrow April 20 50 7.0% 201				-		4,909	N/A 96.7%	
Find Elband 1000 Barrels April 20 3- NA NA NA NA NA NA NA NA				-		201	N/A	
Cacine C	Fuel Ethanol	1000 Barrels	April 20	-	N/A	-	N/A	
Diseased Dispress Calebras April 20							0.10.1	
Diseat Of (Pay user) Galleria April 20 2,873.702 2.97.70 5,924.702 5.00							-14.7%	
PG (Nov sinc)							-5.0%	
Small Boat (glas)				1 379	1120 7%	4 955	90.7%	
Avaison Fiel Collens April 20 2,781,454 37,5% 72,865,200 1-16,000	Small Boat (gas)	Gallons	April 20	97,465	-21.7%	460,810	-2.2%	
Agisarder Wholse, Traable Passenger, Descript Passenger, Descript Passenger, Gasoline Vehicle							14.6% -16.0%	
Registrard Vehicle, Taxable Vehicle June 20 12,188 29,1% 11,147 47,772							-24.6% -46.4%	
Passenger, Electric Vehicle June 20 1;196 25:15, 17,777 4,777 4,778 27,789 27,789 27,789 27,780 27,780 27,780 27,780 27,780 27,772 4,775 27,777 4,777 27,777 4,777 27,777 4,777 27,777 27,777 4,777 27		Janons	Apiii 20	31,302	-4∠.570	150,003	-40.4 70	
Passenger, Diesel Passenger, Boscoline Vehicle June 20 Passenger, 1971 Vehicle June 20 Passeng		Vehicle	June 20	12,198	29.1%	11,747	30.7%	
Passenger, Hybrid Passenger, Hybrid Passenger, Hybrid Passenger, Hybrid Passenger, Hybrid Passenger, Max Fuel Vehicle June 20 1,101							-4.7% 0.3%	
Freight, Electric Project, Descript Vehicle June 20 2 43,083							-4.9%	
Freight Diseal Vehicle June 20 24,083 0.4% 24,187 0.1% 1.1%							-14.2% 10.9%	
Freight, Hybrid Vehicle June 20 69 -15.9% 70 -16.6% Freight, Hybrid Vehicle June 20 94 -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% 97 -4.3% -4.8% -6.9% -6.9% 97 -4.3% -4.8% -6.9% -6.9% 97 -4.3% -4.8% -6.9%	Freight, Diesel	Vehicle	June 20	24,063	-0.4%	24,187	0.1%	
Freight, Misc Fuel Vehicle June 20 94 6.9% 97 4.3%								
							-4.3%	
All Sectors Residential Consumers Street Lights Consumers Consumers Street Lights Consumers Consumers Street Lights Consumers Consumers Street Lights Consumers Consumers Consumers Street Lights Consumers Consumers Consumers Street Lights Consumers Consumers Consumers Consumers Street Lights Consumers Consumers Consumers Consumers Street Lights Consumers Co	Electricity Production and Sale by Utility Companies							
Residential Consumers		Concumoro	March 20	E04 170	0.5%	E02 9E2	0.5%	
Street Lights				439,733		439,404	0.5%	
Electric Meters							0.2% 0.6%	
March 20	· ·			,,,,		,		
Description Meters March 20 59,616 0.2% 59,569 0.2% 50,569 50,569	All sectors						0.5%	
All Sectors KWH March 20 705,090.657 4,7% 2,114,298,255 4,7% Commercial KWH March 20 197,142,588 7,6% 609,339,163 7,0% 609,339,163 7,0% 7,393,788 30,1% 30,1%							0.4%	
Residential KWH March 20 197,142,588 7,6% 609,339,163 7,0% Commercial KWH March 20 1,598,728 57,4% 7,393,788 33,01% KWH March 20 209,509,475 2,1% 627,238,997 3,4% 628,239,366 2,9% 6496,330 3,9% 201,549,927 5,0% 628,238,964 2,260%								
Commercial KWH March 20 506,349.341 4.1% 1,497,565,304 3.01%								
Not Revenue of Utility Companies All Sectors Dollars Dollars Dollars March 20 205,509,475 2.1% 627,238,997 3.4% Residential Dollars March 20 66,495,330 3.9% 201,549,927 5.0% 2.6% 2.389,986 2.9% 2.9% 2.0% 2.389,986 2.9% 2.9% 2.0% 2.389,986 2.9% 2.0% 2.389,986 2.9% 2.389,98	Commercial	KWH	March 20	506,349,341	4.1%	1,497,565,304	4.0%	
All Sectors		KWH	March 20	1,598,728	-57.4%	7,393,788	-30.1%	
Residential Dollars March 20 14,244,3632 1.6% 42,399,386 2.9% 2		Dollars	March 20	209.509.475	2.1%	627.238.997	3.4%	
Street Lights Dollars March 20 570,513 -50,2% 2,389,684 -26,0%	Residential	Dollars	March 20	66,495,330	3.9%	201,549,927	5.0%	
All Sectors Residential Cents/KWh Residential Cents/KWh Commercial Cents/KWh March 20 38.13 -2.4% 38.28 28.27 -1.1% Street Lights Electricity Production Electricity Sent to System by Electric Utility Companies KWH March 20 372.701.681 3.3% 2.202.936.388 4.8% Electricity Generated at the Electric Utility Stations KWH March 20 372.647.127 -5.3% 389.488.355 6.2% -Generated by Biolaiesel KWH March 20 243.928.462 -10.6% 389.488.355 8.3% 389.488.355 8.3% -Generated by Biolaiesel KWH March 20 2.565.823 -46.5% 7.118.709 -59.5% -Generated by Station Wind Electricity Universe Station Electricity Universe Station -Generated by Hydro and Wind KWH March 20 1.831.484 44.7% 4.416.972 27.6% Electricity Used by Electric Utility Stations KWH March 20 21.105,969 -7.0% 75,171,404 1.7% Fuel Oil Used by Utility Companies Barrels Oil Consumed Dollars March 20 Dollars Ma							-26.0%	
All Sectors Residential Cents/KWh Residential Cents/KWh Commercial Cents/KWh March 20 38.13 -2.4% 38.28 28.27 -1.1% Street Lights Electricity Production Electricity Sent to System by Electric Utility Companies KWH March 20 372.701.681 3.3% 2.202.936.388 4.8% Electricity Generated at the Electric Utility Stations KWH March 20 372.647.127 -5.3% 389.488.355 6.2% -Generated by Biolaiesel KWH March 20 243.928.462 -10.6% 389.488.355 8.3% 389.488.355 8.3% -Generated by Biolaiesel KWH March 20 2.565.823 -46.5% 7.118.709 -59.5% -Generated by Station Wind Electricity Universe Station Electricity Universe Station -Generated by Hydro and Wind KWH March 20 1.831.484 44.7% 4.416.972 27.6% Electricity Used by Electric Utility Stations KWH March 20 21.105,969 -7.0% 75,171,404 1.7% Fuel Oil Used by Utility Companies Barrels Oil Consumed Dollars March 20 Dollars Ma	Electricity Retail Prices (Net Revenue per KWH Sold)							
Cents/KWh	All Sectors						-1.2%	
Electricity Production Electricity Forts Electricity Forts Electricity Forts Electricity Elect		Cents/KWh					-1.1%	
Electricity Sent to System by Electric Utility Companies KWH March 20 372,616,81 3.3% 2,202,936,388 4.8% 1,342,520,253 6.2% 1.2%	Street Lights	Cents/KWh					5.8%	
Electricity Generated at the Electric Utility Stations								
- Generated by Diesel							4.8% 6.2%	
- Generated by Biodiesel	- Generated by Steam	KWH	March 20	243,928,462	-10.6%	953,437,211	5.7%	
- Generated by Solar - Generated by Hydro and Wind - Generated by Hydro and Wind - Generated by Hydro and Wind Electricity Purchased from Independent Power Plant KWH March 20 1,831,484 44.7% 4,416,972 27.6% KWH March 20 381,160,523 12.6% 935,587,539 2.7% Electricity Used by Electric Utility Stations KWH March 20 21,105,969 -7.0% 75,171,404 1.7% Fuel Oil Used by Utility Companies Barrels of Oil Consumed Dollars March 20 Dollar	- Generated by Biodiesel	KWH	March 20	2,565,823	-46.5%	7,118,709	-59.5%	
Electricity Purchased from Independent Power Plant KWH March 20 381,160,523 12.6% 935,587,539 2.7% Electricity Used by Electric Utility Stations KWH March 20 21,105,969 -7.0% 75,171,404 1.7%	- Generated by Solar	KWH	March 20	3,095,746	N/A	8,059,006	N/A	
Fuel Oil Used by Utility Companies Barrels March 20 407,863 -8.7% 1,578,969 6.2%	Electricity Purchased from Independent Power Plant	KWH	March 20	381,160,523	12.6%	935,587,539	2.7%	
Barrels of Oil Consumed Barrels March 20 407,863 8.7% 1,578,969 6.2%	Electricity Used by Electric Utility Stations	KWH	March 20	21,105,969	-7.0%	75,171,404	1.7%	
Total Cost of Oil Consumed		Barrels	March 20	407.863	-8.7%	1.578.969	6.2%	
Dollars	Total Cost of Oil Consumed	Dollars	March 20	31,515,737	-8.1%	120,178,195	7.7%	
Dollar/KWh Generated Dollar/KWh							1.4% -2.0%	
Barrels of Oil Consumed Barrels March 20 213,420 11.5% 643,638 13.1% Total Cost of Oil Consumed Dollars March 20 19,237,318 16.4% 58,136,152 17.6% Ave Cost/Bbl of Oil Consumed Dollars March 20 90.14 4.3% 90.32 4.0% Month-end price per barrel Dollars March 20 86.56 -8.1% 93.26 0.0% Cost of Oil/KWH Generated Dollar/KWh March 20 0.168 8.9% 0.168 9.3% Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Barrels March 20 717,593 -20.6% 1.984,442 -65.4% Ave Cost/Bbl of Oil Consumed Dollars March 20 179.00 47.3% 178.17 -10.0% Month-end price per barrel Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8% Ave Cost/Bbl of Oil Consumed Dollars March 20 150.55 3.0% 162.57 7.8%	Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.139	7.3%	0.136	6.3%	
Total Cost of Oil Consumed		D		0/0 /0-		010.00	48.401	
Ave Cost/Bbl of Oil Consumed Dollars March 20 90.14 4.3% 90.32 4.0% Month-end price per barrel Dollars March 20 86.56 -8.1% 93.26 0.0% March 20 0.168 8.9% 0.168 9.3% Biodiesel Oil Used by Utility Companies Barrels Oil Consumed Barrels March 20 717.593 -20.6% 1,984,442 -65.4% Ave Cost/Bbl of Oil Consumed Dollars March 20 179.00 47.3% 178.17 -10.0% Month-end price per barrel Dollars March 20 150.55 3.0% 162.57 7.8%							17.6%	
Dollar/KWH Generated Dollar/KWh	Ave Cost/Bbl of Oil Consumed	Dollars	March 20	90.14	4.3%	90.32	4.0%	
Barrels of Oil Consumed Barrels March 20 4,009 -46.1% 11,138 -61.6% Total Cost of Oil Consumed Dollars March 20 717,593 -20.6% 1,984,442 -65.4% Ave Cost/Bbl of Oil Consumed Dollars March 20 179.00 47.3% 178.17 -10.0% Month-end price per barrel Dollars March 20 150.55 3.0% 162.57 7.8%							9.3%	
Barrels of Oil Consumed Barrels March 20 4,009 -46.1% 11,138 -61.6% Total Cost of Oil Consumed Dollars March 20 717,593 -20.6% 1,984,442 -65.4% Ave Cost/Bbl of Oil Consumed Dollars March 20 179.00 47.3% 178.17 -10.0% Month-end price per barrel Dollars March 20 150.55 3.0% 162.57 7.8%	Biodiesel Oil Used by Utility Companies							
Ave Cost/Bbl of Oil Consumed Dollars March 20 179.00 47.3% 178.17 -10.0% Month-end price per barrel Dollars March 20 150.55 3.0% 162.57 7.8%	Barrels of Oil Consumed						-61.6%	
	Ave Cost/Bbl of Oil Consumed	Dollars	March 20	179.00	47.3%	178.17	-10.0%	
	Month-end price per barrel Cost of Oil/KWH Generated						7.8% -10.0%	

Monthly Energy Trend: Oahu Month of Jun - 2020						
	- Internal	-	Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	June 20 June 20	3.013 3.260	-14.6% -12.9%	3.242 3.484	-2.6% -0.9%
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	June 20 June 20	3.493 4.005	-11.0% -5.0%	3.695 4.085	0.1% -2.4%
	\$ per Gallon	Julie 20	4.005	-5.0%	4.065	-2.476
Foreign Imports Crude Oil	1000 Barrels	April 20	724	-64.8%	8,464	0.1%
Distillate	1000 Barrels	April 20	-	N/A	-	N/A
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	April 20 April 20	-	-100.0% N/A	4,909	96.7% N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	April 20 April 20	38	-9.5% N/A	67	-40.7% N/A
Other Refined Petroleum Products	1000 Barrels	April 20	319	-14.0%	948	-31.3%
Liquid Fuel Tax Base						
Gasoline	Gallons	April 20	12,845,210	-45.6%	78,183,390	-14.3%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	April 20 April 20	6,600,272 1,500,268	-13.7% -33.8%	19,421,033 8,934,851	-46.2% 4.1%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	April 20	726	2406.7%	3,728	107.8%
Small Boat (gas)	Gallons	April 20	73,484	-17.4%	332,688	-1.8%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	April 20 April 20	263,582 2,197,527	37.2% -73.5%	1,003,543 29,375,432	14.6% -5.9%
Other Fuel	Gallons	April 20	123,188	-1.6%	503,117	0.1%
Agricultural Refund	Gallons	April 20	26,093	25.0%	93,422	54.6%
Registered Vehicles, Taxable	Vehicle	luno 20	0.500	28.1%	9,220	29.7%
Passenger, Electric Passenger, Diesel	Vehicle	June 20 June 20	9,599 2,471	-9.6%	2,533	-8.3%
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	June 20 June 20	605,866 16,070	-1.3% -5.9%	612,811 16,360	-0.2% -4.4%
Passenger, Misc Fuel	Vehicle	June 20	567	5.0%	565	6.9%
Freight, Electric Freight, Diesel	Vehicle Vehicle	June 20 June 20	19 11,269	35.7% -1.2%	17 11,342	15.9% -0.8%
Freight, Gasoline	Vehicle	June 20	34,368	1.5%	34,520	2.4%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	June 20 June 20	62 83	-16.2% -5.7%	63 86	-17.7% -2.8%
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Consumers	March 20	306,438	0.2%	306,337	0.2%
Residential Commercial	Consumers Consumers	March 20 March 20	272,715 33,275	0.2% 0.1%	272,631 33,257	0.2% 0.1%
Street Lights	Consumers	March 20	448	0.7%	450	2.2%
Electric Meters						
All Sectors	Meters	March 20	306,071	0.2%	305,970	0.2%
Residential Commercial	Meters Meters	March 20 March 20	272,714 33,235	0.2% 0.1%	272,635 33,214	0.2% 0.0%
Street Lights	Meters	March 20	122	2.5%	122	3.1%
Electricity Sale (KWH Sold)						
All Sectors Residential	KWH KWH	March 20 March 20	501,195,136 118,534,719	5.1% 9.7%	1,495,994,821 368,539,071	5.1% 8.0%
Commercial	KWH	March 20	381,817,423	4.4%	1,122,262,162	4.5%
Street Lights	KWH	March 20	842,994	-71.5%	5,193,588	-37.0%
Net Revenue of Utility Companies			440.070.405	2.00/	440 000 500	0.00/
All Sectors Residential	Dollars Dollars	March 20 March 20	140,070,485 38,491,088	2.8% 5.2%	416,889,560 116,590,190	3.9% 5.7%
Commercial Street Lights	Dollars Dollars	March 20 March 20	101,293,944 285,453	2.5% -66.1%	298,746,681 1,552,689	3.5% -33.7%
Street Lights	Dollars	March 20	203,433	-00.176	1,552,009	-33.7 70
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	27.95	-2.2%	27.87	-1.1%
Residential	Cents/KWh	March 20	32.47	-4.1%	31.64	-2.2%
Commercial Street Lights	Cents/KWh Cents/KWh	March 20 March 20	26.53 33.86	-1.8% 19.0%	26.62 29.90	-0.9% 5.2%
	Comontivii	Maron 20	00.00	10.070	25.50	0.270
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	March 20	520,805,552	4.2%	1,558,556,334	5.5%
Electricity Generated at the Electric Utility Stations	KWH	March 20	235,498,741	-7.0%	914,201,377	8.1%
- Generated by Steam - Generated by Diesel	KWH KWH	March 20 March 20	214,436,138 15,401,034	-11.9% 192.8%	858,111,045 40,912,617	5.4% 186.2%
- Generated by Biodiesel	KWH	March 20	2,565,823	-46.5%	7,118,709	-59.5%
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	March 20 March 20	3,095,746	N/A N/A	8,059,006	N/A N/A
Electricity Purchased from Independent Power Plant	KWH	March 20	300,386,356	14.1%	701,322,401	2.1%
Electricity Used by Electric Utility Stations	KWH	March 20	15,079,545	-8.8%	56,967,444	2.7%
Fuel Oil Used by Utility Companies	Parrola	March 20	245 200	10.0%	1 277 247	6.0%
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 20 March 20	345,288 27,491,992	-10.0% -9.5%	1,377,247 108,032,992	6.0% 8.5%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	79.62 68.76	0.5% -18.7%	78.44 75.00	2.4% 0.5%
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.140	7.7%	0.137	7.9%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 20	44,464	184.8%	117,385	178.3%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	4,052,217 91.13	221.3% 12.8%	10,517,365 89.60	187.4% 3.3%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	79.14 0.270	-9.5% 3.8%	85.57 0.267	-2.2% -3.6%
	Dollat/KWI1	iviai CN 20	0.270	3.0%	0.207	-3.0%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	4,009	-46.1%	11,138	-61.6%
Total Cost of Oil Consumed	Dollars	March 20	717,593	-20.6%	1,984,442	-65.4%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	179.00 150.55	47.3% 3.0%	178.17 162.57	-10.0% 7.8%
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.300	50.0%	0.300	-10.0%
Energy Cost Adjustment Factor						
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-	¢/K/V/⊓	lue - 00	0.40075	-28.4%	0.42054	6.60
EV, EV-R, EV-C	\$/KWH	June 20	0.10875	-28.4%	0.13051	-6.6%

	ıl .					
		_	Current	Period % Change Year	Year-to	-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Wailuku Only) Gasoline - Regular	\$ per Gallon	June 20	3.446	-10.1%	3.621	-2.3%
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon	June 20	3.671	-9.2%	3.835	-2.3% -1.4%
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	June 20 June 20	3.758 3.932	-10.2% -9.1%	3.948 4.067	-1.3% -5.0%
	ф рег ошногі	04110 20	0.502	-0.170	4.007	-0.070
Foreign Imports Crude Oil	1000 Barrels	April 20	_	N/A	_	N/A
Distillate	1000 Barrels	April 20	-	N/A	-	N/A
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	April 20 April 20		N/A N/A	-	N/A N/A
Propane	1000 Barrels	April 20	-	-100.0%	73	32.7%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	April 20 April 20	-	N/A N/A	-	N/A N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	April 20 April 20	2,554,806 3,742,486	-54.2% 439.7%	18,249,848 16,756,729	-17.5% 403.7%
Diesel Oil (hour liwy)	Gallons	April 20	361,566	-32.3%	1,729,693	-20.4%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	April 20		N/A	8	-98.4%
Small Boat (gas)	Gallons	April 20	3,913	-53.1%	23,213	-26.0%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	April 20 April 20	- 181,988	N/A -97.6%	- 23,027,570	N/A -20.0%
Other Fuel	Gallons	April 20	19,070	-31.7%	95,824	-12.8%
Agricultural Refund	Gallons	April 20	13,076	N/A	25,335	162.0%
Registered Vehicles, Taxable	Makini	,				A
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	June 20 June 20	1,456 1,371	30.8% -4.1%	1,416 1,387	30.7% -4.0%
Passenger, Gasoline	Vehicle	June 20	160,772	-0.8%	163,034	1.3%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	June 20 June 20	3,448 280	-6.4% -3.4%	3,458 281	-5.1% -1.3%
Freight, Electric	Vehicle	June 20	-	-100.0%	-	-100.0%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	June 20 June 20	3,651 6,642	-0.9% 5.9%	3,671 6,595	0.0% 6.0%
Freight, Hybrid	Vehicle	June 20	3	-25.0%	3	-25.0%
Freight, Misc Fuel	Vehicle	June 20	6	-14.3%	6	-19.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers All Sectors	Consumers	March 20	67,855	1.1%	67,696	0.9%
Residential	Consumers	March 20	58,029	1.0%	57,899	0.9%
Commercial Street Lights	Consumers	March 20 March 20	9,613 213	1.6% 0.0%	9,584 213	1.4% -0.6%
Street Lights	Consumers	March 20	213	0.0%	213	-0.6%
Electric Meters All Sectors	Meters	March 20	67,636	1.1%	67,479	1.0%
Residential	Meters	March 20	58,030	1.0%	57,901	0.9%
Commercial Street Lights	Meters Meters	March 20 March 20	9,595 11	1.6% -8.3%	9,566 11	1.4% -10.8%
Street Lights	Weters	Water 20	''	-0.570	''	-10.070
Electricity Sale (KWH Sold) All Sectors	KWH	March 20	79,560,720	5.0%	242,494,898	4.1%
Residential	KWH	March 20	28,318,108	4.3%	88,207,129	5.2%
Commercial Street Lights	KWH KWH	March 20 March 20	50,821,932 420,680	5.4% -3.1%	153,051,335 1,236,434	3.5% -6.3%
	KVVII	Watch 20	420,000	-5.176	1,230,434	-0.570
Net Revenue of Utility Companies All Sectors	Dollars	March 20	26,411,335	-0.3%	79,509,235	1.5%
Residential	Dollars	March 20	9,722,311	-0.4%	29,632,566	2.3%
Commercial Street Lights	Dollars Dollars	March 20 March 20	16,561,551 127,473	-0.1% -7.4%	49,499,830 376,839	1.1% -9.4%
	Boildio	Maron 20	127,470	7.470	0,000	5.470
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	33.20	-5.0%	32.79	-2.5%
Residential	Cents/KWh	March 20	34.33	-4.5%	33.59	-2.8%
Commercial Street Lights	Cents/KWh Cents/KWh	March 20 March 20	32.59 30.30	-5.3% -4.5%	32.34 30.48	-2.3% -3.3%
			33.33		55.15	0.07
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	March 20	81,499,742	0.2%	250,946,325	2.7%
Electricity Generated at the Electric Utility Stations	KWH	March 20	63,202,052	1.6%	195,581,490	-3.2%
- Generated by Steam - Generated by Diesel	KWH KWH	March 20 March 20	12,505,592 50,696,460	12.6% -0.8%	36,699,268 158,882,222	0.7% -4.0%
- Generated by Hydro and Wind	KWH	March 20	-	N/A	-	N/A
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	March 20 March 20	21,385,857 3,088,167	-3.6% 1.5%	64,562,291 9,197,456	25.7% 0.9%
		Maron 20	0,000,107	1.070	3,107,400	0.070
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	27,983	12.3%	83,324	1.7%
Total Cost of Oil Consumed	Dollars	March 20	1,680,722	12.9%	4,803,615	-4.7%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	60.06 62.16	0.5% -6.0%	57.65 60.00	-6.3% 0.1%
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.130	0.0%	0.130	-2.5%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 20	78,358	-1.7%	246,254	-4.5% 3.1%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	7,115,392 90.81	-1.4% 0.3%	22,431,650 91.09	-3.1% 1.5%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 20 March 20	81.57 0.140	-8.8% 0.0%	88.16 0.143	-1.4% 2.4%
	DOIIAI/KVVN	warch 20	0.140	0.0%	0.143	2.4%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20		N/A		N/A
Total Cost of Oil Consumed	Dollars	March 20	-	N/A	-]	N/A
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 20 March 20	-	N/A N/A	-	N/A N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 20	-	N/A N/A	-]	N/A N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO						
EV, EV-R, EV-C	\$/KWH	June 20	0.15145	288.4%	0.16824	-585.0%

Monthly Energy Trend: Lanai Month of Jun - 2020							
	Work	010411-2020	Current Period Year			-to-Date	
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	March 20	1,743	-0.2%	1,745	0.1%	
Residential	Consumers	March 20	1,488	-0.3%	1,490	0.0%	
Commercial	Consumers	March 20	251	0.4%	251	0.7%	
Street Lights	Consumers	March 20	4	0.0%	4	0.0%	
Electric Meters							
All Sectors	Meters	March 20	1,746	-0.2%	1,748	0.1%	
Residential	Meters	March 20	1,488	-0.3%	1,490	0.0%	
Commercial	Meters	March 20	257	0.4%	257	0.7%	
Street Lights	Meters	March 20	1	0.0%	1	0.0%	
Floorisity, Colo (MAIII Cold)							
Electricity Sale (KWH Sold) All Sectors	кwн	March 20	2,666,146	3.3%	8,300,246	12.7%	
Residential	KWH	March 20	631,441	-20.0%	2,004,254	-6.6%	
Commercial	KWH	March 20	2,024,193	13.6%	6,264,372	20.7%	
Street Lights	KWH	March 20	10,512	0.1%	31,620	0.8%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 20	1,105,066	1.4%	3,499,388	15.6%	
Residential	Dollars	March 20	260.480	-21.6%	838,360	-4.3%	
Commercial	Dollars	March 20	840,333	11.5%	2,647,952	23.9%	
Street Lights	Dollars	March 20	4,253	-2.3%	13,076	3.9%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 20	41.45	-1.8%	42.16	2.6%	
Residential	Cents/KWh			-1.8% -1.9%		2.5%	
Commercial	Cents/KWh	March 20	41.25 41.51	-1.9% -1.8%	41.83 42.27	2.5%	
Street Lights	Cents/KWh	March 20 March 20	40.46	-2.4%	41.35	3.1%	
Electricity Production	1204/11	M	0.040.447	40.50/	0.005.700	47.00/	
Electricity Sent to System by Electric Utility Companies	KWH	March 20	2,842,447	10.5%	8,695,733	17.9%	
Electricity Generated at the Electric Utility Stations	KWH	March 20	2,829,010	14.0%	8,675,210	19.9%	
- Generated by Steam	KWH	March 20	- 000 040	N/A	0.075.040	N/A	
- Generated by Diesel	KWH	March 20	2,829,010	14.0%	8,675,210	19.9%	
- Generated by Hydro and Wind	KWH	March 20	04.700	N/A	040.747	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	March 20 March 20	91,780 78,343	-46.1% 0.8%	249,747 229,224	-29.9% 4.7%	
					,		
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	-	N/A	- N/A	N/A N/A	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 20 March 20	0	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	March 20	0	N/A N/A	N/A N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0	N/A N/A	N/A	N/A N/A	
Diosel Oil Used by Utility Companies							
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 20	4,915	14.3%	14,981	18.5%	
Total Cost of Oil Consumed	Dollars	March 20	563,409	8.4%	1,752,434	24.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	114.63	-5.1%	1,752,434	4.6%	
Month-end price per barrel	Dollars	March 20	96.45	-17.2%	110.14	-3.9%	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.200	-4.8%	0.203	3.4%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	_	N/A	=	N/A	
Total Cost of Oil Consumed	Dollars	March 20	- 0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	June 20	0.15429	267.7%	0.21173	-493.9%	

	Month	of Jun - 2020	Current Period Year-to-Date				
		-	Current	% Change Year	1 641-1	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
				_		•	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	March 20	3,250	-0.1%	3,247	0.0%	
Residential	Consumers	March 20	2,706	-0.4%	2,704	-0.1%	
Commercial	Consumers	March 20	535	1.1%	535	1.0%	
Street Lights	Consumers	March 20	9	0.0%	9	0.0%	
Electric Meters							
All Sectors	Meters	March 20	3,236	-0.1%	3,233	0.0%	
Residential	Meters	March 20	2,706	-0.4%	2,704	-0.1%	
Commercial	Meters	March 20	530	1.1%	530	1.0%	
Street Lights	Meters	March 20	-	N/A	-	N/A	
_							
Electricity Sale (KWH Sold)	10441		0.077.400	0.00/	0.004.005	0.40/	
All Sectors	KWH	March 20	2,277,138	0.2%	6,804,225	2.1%	
Residential	KWH	March 20	861,570	2.4%	2,644,193	5.5%	
Commercial	KWH	March 20	1,366,279	-1.1%	4,019,796	0.1%	
Street Lights	KWH	March 20	49,289	-3.1%	140,236	1.1%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 20	967,949	4.9%	2,763,749	3.9%	
Residential	Dollars	March 20	376,594	7.7%	1,083,444	6.8%	
Commercial	Dollars	March 20	571,559	3.3%	1,625,472	2.0%	
Street Lights	Dollars	March 20	19,796	2.2%	54,833	4.6%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	March 20	42.51	4.8%	40.62	1.7%	
Residential	Cents/KWh	March 20	43.71	5.1%	40.97	1.2%	
Commercial	Cents/KWh	March 20	41.83	4.4%	40.44	1.9%	
Street Lights	Cents/KWh	March 20	40.16	5.5%	39.10	3.4%	
Electricity Production	10111		0.500.504	0.40/	7 450 505	0.00/	
Electricity Sent to System by Electric Utility Companies	KWH	March 20	2,508,521	2.1%	7,459,525	2.6%	
Electricity Generated at the Electric Utility Stations	KWH	March 20	2,614,900	2.0%	7,771,720	2.5%	
- Generated by Steam	KWH	March 20	-	N/A		N/A	
- Generated by Diesel	KWH	March 20	2,614,900	2.0%	7,771,720	2.5%	
- Generated by Hydro and Wind	KWH	March 20		N/A	4.005	N/A	
Electricity Purchased from Independent Power Plant	KWH	March 20	541	12.2%	1,395	0.2%	
Electricity Used by Electric Utility Stations	KWH	March 20	106,920	1.1%	313,590	-1.5%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	4,422	3.5%	13,126	3.8%	
Total Cost of Oil Consumed	Dollars	March 20	450,713	6.8%	1,266,994	1.6%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	101.93	3.2%	96.53	-2.1%	
Month-end price per barrel	Dollars	March 20	89.28	-9.6%	95.74	0.1%	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.170	6.3%	0.163	0.0%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 20	_	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 20	ő	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 20	ő	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P,	J						
EV. EV-R. EV-C	\$/KWH	June 20	0.12810	151.4%	0.18710	-681.9%	

Series	Monthly Energy Trend: Hawaii Month of Jun - 2020								
Control Cont				Current		Year-t	o-Date % Change Year		
Gardon - Segurar Spr Glabo June 20 3-448 -77% 3-81	Series	Unit	Month	Number	-	Number	Ago		
Season	· · · · · · · · · · · · · · · · · · ·								
Sacridon							1.1% 1.8%		
Continue Disposes 1000 Barrels	Gasoline - Premium	\$ per Gallon	June 20	3.929	-4.6%	4.034	3.7%		
Cauche Coll 1000 Barrels April 20 - NA -	Diesel	\$ per Gallon	June 20	4.067	-5.9%	4.172	-2.9%		
District		1000 5							
Self-Point Notworker				-		-	N/A N/A		
Propagate 1000 Barrels	Jet Fuel, Kerosene	1000 Barrels	April 20	-	N/A	-	N/A		
Facil Ehmel				- 32		- 98	N/A 18.1%		
Liquid Final Face Base Galoons April 20 3,974,194 42,956 17,956,510	Fuel Ethanol	1000 Barrels	April 20	-	N/A	-	N/A		
Gaslone Gallons April 20 3,974,194 -2,976 24,346,137	Other Refined Petroleum Products	1000 Barrels	April 20	-	N/A	-	N/A		
Diesel Ol (Prox-bay)		0 - 11 - 11 -	A	0.074.404	40.00/	04 045 407	40.70/		
LPG (nbrwy)							-12.7% 352.0%		
PG (psy use)			April 20	814,441	-18.8%	3,657,061	-12.6%		
Small Exet (Glesser)			April 20	500	3471.4%	1,006	435.2%		
Available Gallons				20,068		104,909	3.9%		
Content Caulors				- 273.396		12.869.699	N/A -23.6%		
Registered Vehicles	Other Fuel	Gallons	April 20	1,020,120	-7.2%	4,850,443	-39.8%		
Passenger, Electric Verlicie June 20	Agricultural Refund	Gallons	April 20	8,687	-87.4%	33,701	-84.8%		
Passenge, Claseal Verlicle June 20 2.833 2.9% 2.878 Passenge, Saadine Verlicle June 20 188.867 -0.1% 180.288 Passenge, Hybrid Verlicle June 20 2.462 4.5% 3.004 Passenge, Hybrid Verlicle June 20 7.43% 3.004 Pringht, Desel Verlicle June 20 7.737 -0.5% 3.004 Pringht, Desel Verlicle June 20 7.737 -0.5% 6.867 Pringht, March 20 4 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -2.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -3.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -3.005 4 Pringht, Hybrid Verlicle June 20 7 -3.37 -3.005				700	4	750	50.50/		
Passengine, Classoline							52.5% -1.7%		
Passenger, Mice Fuel Vehicle June 20 174 5-6 8% 174 Freight, Desel Vehicle June 20 - NA - NA - Freight, Desel Vehicle June 20 7-27 0.2% 7-284 7-28	Passenger, Gasoline	Vehicle	June 20	180,867	-0.1%	182,268	1.6%		
Freight, Descel							-6.9% -54.7%		
Freight, Assoline	Freight, Electric	Vehicle	June 20	-	N/A	-	N/A		
Freight, Hybrid Vehicle							1.1% 2.2%		
Electricity Production and Sole by Utility Companies	Freight, Hybrid	Vehicle	June 20	3	50.0%	3	50.0%		
Electricity Consumers	Freight, Misc Fuel	Vehicle	June 20	4	-20.0%	4	-13.3%		
All Sectors Consumers Co	Electricity Production and Sale by Utility Companies								
Residential Consumers Co	•								
Consumers March 20 11.218 -0.7% 11.266							0.9% 1.1%		
Electric Meters March 20	Commercial	Consumers	March 20	11,218	-0.7%	11,256	-0.4%		
All Sectors Meters March 20 86,540 1.0% 86,420	Street Lights	Consumers	March 20	165	-0.6%	165	1.2%		
Residential	Electric Meters								
Commercial Meters March 20 11,049 .0,1% .11,043 .38							0.9% 1.1%		
Electricity Sale (KWH Sold)							-0.2%		
All Sectors KWH March 20 83,932,061 0.5% 252,402,188 Residential KWH March 20 33,496,924 0.1% 103,113,797 103,113,197	Street Lights	Meters	March 20	38	-5.0%	38	-5.0%		
Residential	Electricity Sale (KWH Sold)								
Commercial KWH March 20 50,224,111 0.8% 599,229							3.1%		
Not Revenue of Utility Companies							5.1% 1.7%		
All Sectors Collars			March 20				-4.9%		
Residential	Net Revenue of Utility Companies								
Dollars Dollars Dollars March 20 16,802,209 -1,7% 50,056.775							2.2%		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors Cents/KWh March 20 34.89 -1.6% 34.82 Residential Cents/KWh March 20 33.43 -2.5% 33.67 Street Lights Cents/KWh March 20 33.45 -2.5% 33.67 Street Lights Cents/KWh March 20 36.66 -0.7% 37.15 Electricity Fonduction Electricity Sent to System by Electric Utility Companies KWH March 20 52.918.012 -7.3% 164.307.310 Electricity Generated at the Electric Utility Stations KWH March 20 52.918.012 -7.3% 164.307.310 - Generated by Steam KWH March 20 16.986.732 -8.7% 58.626.898 - Generated by Diesel KWH March 20 1.317.400 41.9% 31.29.000 Electricity Purchased from Independent Power Plant KWH March 20 34.613.880 -7.8% 102.551.412 Electricity Used by Electric Utility Stations KWH March 20 34.513.64 41.9% 110.085.352 Electricity Used by Electric Utility Stations KWH March 20 34.510.64 41.9% 110.085.352 Electricity Used by Electric Utility Stations KWH March 20 2.513.962 -4.6% 7.443.208 Fuel Oil Used by Utility Companies Barrels March 20 34.592 -9.2% 118.398 Total Cost of Oil Consumed Dollars March 20 67.73 7.4% 62.01 Month-end price per barrel Dollars March 20 67.35 7.4% 62.01 Cost of Oil/KWH Generated Dollars March 20 54.355 -9.2% 162.559 Total Cost of Oil Consumed Dollars March 20 54.355 -9.2% 15.090,182 Dollars March 20 91.11 10.4% 90.01 Cost of Oil/KWH Generated Dollars March 20 91.11 10.4% 90.01 Cost of Oil/KWH Generated Dollars March 20 0.180 5.9% 0.180 Dollars March 20 0.180 5.9% 0.180							3.8% 1.2%		
All Sectors Residential Cents/KWh March 20 37.03 -0.4% 36.47 Commercial Cents/KWh March 20 37.03 -0.4% 36.47 Commercial Cents/KWh March 20 33.45 Street Lights Cents/KWh March 20 33.45 -2.5% 33.67 Street Lights Cents/KWh March 20 36.66 -0.7% 37.15 Electricity Production Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations KWH March 20 52.918.012 -7.3% 164.307,310 -6.986,732 -8.7% 58.626.898 -6.988,635,104 -6.988,636,838 -6.988,835,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,635,104 -6.988,636,838 -6.988,835,104 -6.988,636,838 -6.988,835,104 -6.988,636,838 -6.988,835,104 -6.988,636,838 -6.988,835,104 -6.988,636,838 -6.988,835,104 -6.988,636,838 -6.988,835,104 -6.	Street Lights	Dollars	March 20	77,370	-8.1%	222,632	-4.1%		
All Sectors Residential Cents/KWh March 20 37.03 -0.4% 36.47 Commercial Cents/KWh March 20 37.03 -0.4% 36.47 Commercial Cents/KWh March 20 33.45 Street Lights Cents/KWh March 20 33.45 -2.5% 33.67 Street Lights Cents/KWh March 20 36.66 -0.7% 37.15 Electricity Production Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations KWH March 20 52.918.012 -7.3% 164.307,310 -6.986,732 -8.7% 58.626.898 -6.988,635,104 -6.988,636,98 -6.988,635,104 -6.9	Electricity Retail Prices (Net Revenue per KWH Sold)								
Cents/KWh	All Sectors						-0.8%		
Street Lights							-1.2% -0.6%		
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations KWH March 20 Generated by Steam Generated by Diesel Generated by Diesel Generated by Hydro and Wind Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations KWH March 20 As (613,880 7.8% 102,551,412 1,317,400 41,9% 3,129,000 Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations KWH March 20 As (31,31,054 March 20 38,431,054 March 20 38,431,054 March 20 2,513,962 4.6% 7,443,208 Fuel Oil Used by Utility Companies Barrels of Oil Consumed Dollars Ave Cost/Bbil of Oil Consumed Dollars March 20 Dollars Ma							0.8%		
Electricity Sent to System by Electric Utility Companies KWH March 20 88,835,104 0.8% 266,949,454 Electricity Generated at the Electric Utility Stations KWH March 20 16,986,732 -8.7% 58,626,898 March 20 16,986,732 -8.7% 58,626,898 March 20 34,613,880 -7.8% 102,551,412 -3.7% 102,551,412	Electricity Production								
- Generated by Steam	Electricity Sent to System by Electric Utility Companies						2.5%		
- Generated by Diesel - Generated by Hydro and Wind - KWH - March 20 - 1,317,400 - 34,431,054 - 41.9% - 3,129,000 - 34,592 - 4.6% - 7,443,208 Fuel Oil Used by Utility Companies - Barrels of Oil Consumed - Total Cost of Oil Consumed - Ave Cost/Bbl of Oil Consumed - Cost of Oil/KWH Generated - Cost of Oil Consumed - Dollars - Barrels - Dollars - March 20 - G7.73 - 7.4% - G2.01 - Cost of Oil/KWH Generated - Dollars - Barrels of Oil Consumed - Dollars - March 20 - G7.73 - 7.4% - G2.01 - Cost of Oil/KWH Generated - Dollars - Barrels - Dollars - March 20 - Dollars - March 20 - Dollars - March 20 - Dollars - Dollars - March 20 - Dollars - Dollars - Dollars - Dollars - Dollars - March 20 - Dollars - March 20 - Dollars - March 20 - Dollars -							9.4% 13.7%		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations Electricity Used by Electric Utility Companies Earrels March 20 Electricity Used by Utility Companies Earrels March 20 Electricity Used by Electric Utility Stations Electricity Used by Electric Utility Companies Earrels March 20 Electricity Used by Utility Companies Electricity Used Electric Utility Electric Electric Electric Utility Electric Elec							6.5%		
Electricity Used by Electric Utility Stations							38.6%		
Fuel Oil Used by Utility Companies Barrels March 20 34,592 -9.2% 118,398							-6.5% -1.0%		
Barrels of Oil Consumed Barrels March 20 34,592 -9.2% 118,398 Total Cost of Oil Consumed Dollars March 20 2,343,023 -2.5% 7,341,588 Ave Cost/Bbl of Oil Consumed Dollars March 20 67.73 7.4% 62.01 Month-end price per barrel Dollars March 20 67.35 7.4% 62.10 Cost of Oil/KWH Generated Dollars March 20 0.140 7.7% 0.127									
Total Cost of Oil Consumed		Barrels	March 20	34.592	-9.2%	118.398	11.8%		
Month-end price per barrel Cost of Oil/KWH Generated Dollars March 20 Dollars Dollars March 20 Dollars Dollars Dollars March 20 Dollars D	Total Cost of Oil Consumed	Dollars	March 20	2,343,023	-2.5%	7,341,588	4.2%		
Dollar/KWH Generated Dollar/KWh March 20 0.140 7.7% 0.127							-6.8% -6.7%		
Barrels of Oil Consumed Barrels March 20 54,355 -9.2% 162,559 Total Cost of Oil Consumed Dollars March 20 5,100,839 -0.5% 15,090,182 Ave Cost/Bbl of Oil Consumed Dollars March 20 93.84 9.6% 92.83 Month-end price per barrel Dollars March 20 91.11 10.4% 90.01 Cost of Oil/KWH Generated Dollar/KWh March 20 0.180 5.9% 0.180 Biodiesel Oil Used by Utility Companies Barrels Oil Consumed Barrels March-20 - N/A							-9.5%		
Barrels of Oil Consumed Barrels March 20 54,355 -9.2% 162,559 Total Cost of Oil Consumed Dollars March 20 5,100,839 -0.5% 15,090,182 Ave Cost/Bbl of Oil Consumed Dollars March 20 93.84 9.6% 92.83 Month-end price per barrel Dollars March 20 91.11 10.4% 90.01 Cost of Oil/KWH Generated Dollar/KWh March 20 0.180 5.9% 0.180 Biodiesel Oil Used by Utility Companies Barrels Oil Consumed Barrels March-20 - N/A	Diesel Oil Used by Utility Companies								
Ave Cost/Bbl of Oil Consumed Dollars March 20 93.84 9.6% 92.83 Month-end price per barrel Dollars March 20 91.11 10.4% 90.01 Cost of Oil/KWH Generated Dollar/KWh March 20 0.180 5.9% 0.180 Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Barrels March-20 - N/A -	Barrels of Oil Consumed						3.9%		
Month-end price per barrel Cost of Oil/KWH Generated Dollars Dollar/KWh March 20 March 20 91.11 0.180 10.4% 5.9% 90.01 0.180 Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Barrels March-20 - N/A -							9.4% 5.3%		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Barrels March-20 N/A -	Month-end price per barrel	Dollars	March 20	91.11	10.4%	90.01	5.2%		
Barrels of Oil Consumed Barrels March-20 - N/A -	Cost of Oil/KWH Generated	Dollar/KWh	March 20	0.180	5.9%	0.180	1.9%		
DARRI NORTH				- 0		- ^	N/A N/A		
Ave Cost/Bbl of Oil Consumed Dollars March 20 0.00 N/A 0.00				0.00		•	N/A N/A		
Month-end price per barrel Dollars March 20 0.00 N/A 0.00	Month-end price per barrel	Dollars	March 20	0.00	N/A	0.00	N/A		
Cost of Oil/KWH Generated Dollar/KWh March 20 0.000 N/A 0.000	Cost of Oil/Kwh Generated	Dollar/KWh	March 20	0.000	N/A	0.000	N/A		
Energy Cost Adjustment Factor									
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU \$/KWH			June 20	0.10575	-38 9%	0 14862	1.7%		

		Monthly Energy Trend: Kauai Month of Jun - 2020						
	, mornar			Current Period		o-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices								
Gasoline - Regular	\$ per Gallon	June-20	3.530	-8.0%	3.686	0.4%		
Gasoline - Mid Grade	\$ per Gallon	June-20	3.811	-5.3%	3.948	1.7%		
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	June-20 June-20	3.847 4.140	-6.4% -5.3%	3.994 4.246	0.6% -1.8%		
Biosci	φ per Gallon	0011C-20	4.140	-3.570	4.240	-1.070		
Foreign Imports Crude Oil	1000 Barrels	April-20		N/A		N/A		
Distillate	1000 Barrels	April-20	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	April-20	-	N/A	-	N/A		
Residual Fuel Oil	1000 Barrels	April-20		N/A		N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	April-20 April-20	10	-9.1% N/A	63	-21.3% N/A		
Other Refined Petroleum Products	1000 Barrels	April-20	-	N/A	-	N/A		
Liquid Fuel Tax Base Gasoline	Gallons	April 20	1,215,926	-52.9%	8,333,751	-17.0%		
Diesel Oil (non-hwy)	Gallons	April 20	236,029	-66.8%	1,336,352	-33.3%		
Diesel Oil (hwy use)	Gallons	April 20	197,427	-30.2%	933,147	-16.1%		
LPG (off hwy)	Gallons	A 1 00	450	440.50/	040	00.40/		
LPG (hwy use) Small Boat (gas)	Gallons Gallons	April 20 April 20	153	118.5% N/A	213	66.4% N/A		
Small Boat (gas)	Gallons	April 20	-	N/A	-	N/A		
Aviation Fuel	Gallons	April 20	108,543	-95.5%	7,593,505	-23.4%		
Other Fuel	Gallons	April 20	623,474	-27.2%	3,919,376	4.5%		
Agricultural Refund	Gallons	April 20	3,446	N/A	4,405	N/A		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle	June-20	357	13.7%	352	17.5%		
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	June-20 June-20	955 76,959	-5.8% -1.0%	973 77,653	-4.8% 0.1%		
Passenger, Hybrid	Vehicle	June-20	1,046	-5.3%	1,063	-4.6%		
Passenger, Misc Fuel	Vehicle	June-20	80	-4.8%	80	-5.0%		
Freight, Electric	Vehicle	June-20	-	N/A		N/A		
Freight, Diesel	Vehicle	June-20	2,283	1.9%	2,276	1.6%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	June-20 June-20	1,942	2.8% -50.0%	1,929	3.0% 0.0%		
Freight, Misc Fuel	Vehicle	June-20	1	0.0%	1	20.0%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers All Sectors	Consumers	May-20	38,187	0.8%	38,105	0.7%		
Residential	Consumers	May-20	29,430	1.0%	29,366	0.7%		
Commercial	Consumers	May-20	4,992	0.6%	4,974	0.4%		
Street Lights	Consumers	May-20	3,765	0.2%	3,765	0.4%		
Electric Meters								
All Sectors	Meters	May-20	38,187	0.8%	38,105	0.7%		
Residential	Meters	May-20	29,430	1.0%	29,366	0.8%		
Commercial	Meters	May-20	4,992	0.6%	4,974	0.4%		
Street Lights	Meters	May-20	3,765	0.2%	3,765	0.4%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	May-20	31,588,842	-15.5%	168,965,339	-3.5%		
Residential	KWH	May-20	13,383,178	-2.6%	70,144,395	2.4%		
Commercial Street Lights	KWH KWH	May-20 May-20	18,141,437 64,227	-23.1% 0.3%	98,499,809 321,135	-7.2% -5.9%		
Street Lights	KVVII	Way-20	04,227	0.570	321,133	-3.970		
Net Revenue of Utility Companies								
All Sectors Residential	Dollars	May-20	9,494,550	-24.5% -14.5%	55,894,549	-5.8% -0.6%		
Commercial	Dollars Dollars	May-20 May-20	4,144,779 5,295,330	-31.0%	23,993,741 31,620,830	-0.6% -9.5%		
Street Lights	Dollars	May-20	54,441	-3.0%	279,978	-3.0%		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	May-20	30.06	-10.7%	33.08	-2.5%		
Residential	Cents/KWh	May-20	30.97	-12.2%	34.21	-2.5% -2.9%		
Commercial	Cents/KWh	May-20	29.19	-10.3%	32.10	-2.4%		
Street Lights	Cents/KWh	May-20	84.76	-3.3%	87.18	3.1%		
Flactuicity Bundusting								
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	May-20	32,969,421	-20.5%	176,226,188	-3.8%		
Electricity Generated at the Electric Utility Stations	KWH	May-20	13,330,839	-28.3%	76,172,942	-12.6%		
- Generated by Steam	KWH	May-20	-	N/A	-	#DIV/0!		
- Generated by Diesel	KWH	May-20	13,023,759	-28.9%	74,346,036	-12.9%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	May-20 May-20	307,080 19,723,603	15.5% -15.4%	1,826,906 101,209,329	3.4% 3.1%		
Electricity Used by Electric Utility Stations	KWH	May-20	85,021	-79.0%	1,156,083	-42.4%		
			•					
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	May-20	_	N/A		N/A		
Total Cost of Oil Consumed	Dollars	May-20	0.00	N/A	N/A	N/A N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	May-20	0.00	N/A	N/A	N/A		
Month-end price per barrel	Dollars	May-20	0.00	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	May-20	0.00	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	May-20	23,293	-27.2%	131,915	-11.3%		
Total Cost of Oil Consumed	Dollars	May-20	1,093,642 46.95	-58.5%	9,517,586	-15.9% -5.2%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	May-20 May-20	46.95 72.27	-43.1% -31.2%	72.15 82.86	-5.2% -10.6%		
Cost of Oil/KWH Generated	Dollar/KWh	May-20	0.084	-41.7%	0.126	-5.1%		
Farance Cont Adjustment 5								
Energy Cost Adjustment Factor Schedule D, G, J, L, P, SL	\$/KWH	June-20	-0.05587	302.6%	-0.03061	52.5%		
Conducte D, O, J, L, F, JL	ΓΙΥΥΖΊ (φ	June-20	-0.05567	302.0%	-0.03001	52.5%		