

# MONTHLY ENERGY TREND HIGHLIGHTS FEBRUARY 2021

#### **Crude Oil Prices:**

In February 2021, the crude oil price increased from the same month last year and increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$59.06 per barrel in February 2021 which was up \$8.44 (16.7%) per barrel from the same month last year. Compared to January 2021, it was an increase of \$6.97 (13.4%) per barrel.

### **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 1.0 million barrels of foreign crude oil in December 2020. This was a decrease of 0.8 million barrels (44.8%) from the same month last year. Compared to November 2020, it was a decrease of 0.8 million barrels (44.1%).

#### **Gasoline Prices:**

In February 2021, the regular gasoline price in Hawaii averaged \$3.383 per gallon, which was \$0.835 per gallon (32.8%) higher than the national average for the same month.

Hawaii's regular gasoline price in February 2021 was a decrease of 21.6 cents per gallon (6.0%) from the same month last year, but an increase of 7.5 cents per gallon (2.3%) from January 2021.

The national average price for regular gasoline in February 2021 was \$2.549 per gallon, an increase of 9.4 cents per gallon (3.8%) from the same month last year, and an increase of 19.9 cents per gallon (8.5%) from January 2021.

The average prices of regular gasoline within the State in February 2021 were as follows: Kauai, \$3.703; Wailuku, \$3.577; Hilo, \$3.553; and Oahu, \$3.225.

#### **Diesel Fuel Prices:**

The national average price for diesel in February 2021 was \$2.776 per gallon which was a decrease of 11.7 cents (4.1%) from the same month a year ago, but an increase of 16.6 cents (6.4%) from January 2021.

Hawaii's average price for diesel in February 2021 was \$4.105 per gallon which decreased 11.3 cents (2.7%) per gallon from the same month last year but increased 3.9 cents per gallon (0.9%)

from January 2021. Hawaii's diesel price was \$1.328 per gallon (47.8%) higher than the national average.

In February 2021, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.327; Hilo, \$4.146; Wailuku, \$4.145; and Oahu, \$4.060.

#### **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in December 2020, as measured by the gasoline tax base, was 32.9 million gallons, which decreased 6.1 million gallons (15.7%) from the same month a year ago. Gasoline in December 2020 was mainly consumed in Honolulu (60.8%), followed by Hawaii County (19.2%), Maui County (14.1%), and Kauai County (5.9%).

# **Highway Diesel Fuel Consumption:**

Hawaii's December 2020 consumption for highway use diesel was 3.3 million gallons, which increased 0.1 million gallons (3.1%) from the same month last year. Highway use diesel in December 2020 was mainly consumed in Honolulu (54.3%), followed by Hawaii County (26.3%), Maui County (11.8%), and Kauai County (7.7%).

## **Aviation Fuel Consumption:**

In December 2020, data from the Department of Taxation showed statewide aviation fuel consumption was 14.6 million gallons, which decreased 11.13 million gallons (43.2%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (42.4%), Maui County (34.2%), Hawaii County (20.1%), and Kauai County (3.3%).

## **Registered Taxable Vehicles:**

As of February 2021, there were 1,048,827 registered passenger vehicles in the state, a decrease of 36,175 vehicles (3.3%) from the same month last year and a decrease of 2,272 vehicles (0.2%) from January 2021. The number of passenger gasoline vehicles was 1,003,930, which was 95.7% of total passenger vehicles. It represents a decrease of 36,684 vehicles (3.5%) from the same period last year, and a decrease of 2,530 vehicles (0.3%) from January 2021.

In February 2021, the number of passenger electric vehicles in the state was 13,973, an increase of 2,661 vehicles (23.5%) from the same month last year, and an increase of 287 vehicles (2.1%) from January 2021. The number of passenger hybrid vehicles in the state in this month was 22,970, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 4.8% from the same month last year and remained relatively unchanged from January 2021.

In February 2021, there were 49,434 registered freight gasoline vehicles, a 1.8% decrease from the same period last year, and a 0.1% decrease from January 2021. The number of freight diesel vehicles in February 2021 was 23,951, a 1.2% decrease from the same period last year, and remained relatively unchanged from January 2021.

		ergy Trend: Sta of Feb - 2021					
	Current Period % Change		t Period % Change Year	Year-t	o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago	
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	February 21 January 21	59.06 54.77	16.7% -14.0%	55.58 54.77	2.8% -14.0%	
Gasoline and Diesel Prices		F.1 04	0.540	0.00/	0.440	0.00/	
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	February 21 February 21	2.549 2.867	3.8% 2.5%	2.449 2.772	-2.2% -2.4%	
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	February 21 February 21	3.132 2.776	2.4% -4.1%	3.038 2.693	-2.1% -8.5%	
Gasoline - Regular, State	\$ per Gallon	February 21	3.383	-6.0%	3.346	-7.8%	
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	February 21 February 21	3.562 3.795	-6.1% -4.6%	3.530 3.757	-7.6% -6.2%	
Diesel, State	\$ per Gallon	February 21	4.105	-2.7%	4.086	-3.5%	
Fuel Surcharges Matson Navigation Company	Percentage	February 21	30.00%	-14.3%	30.00%	-14.3%	
Foreign Imports Crude Oil	1000 Barrels	December 20	954	-44.8%	19,517	-26.0%	
Distillate	1000 Barrels	December 20	-	N/A	-	-100.0%	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December 20 December 20	320	-78.5% N/A	7,272	-30.2% N/A	
Propane	1000 Barrels 1000 Barrels	December 20	55	-49.5%	655	-28.8%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels	December 20 December 20	-	N/A N/A	2,297	N/A -43.0%	
Liquid Fuel Tax Base							
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	December 20 December 20	32,880,977 10,545,024	-15.7% -19.3%	366,143,446 133,722,463	-21.4% -8.5%	
Diesel Oil (hwy use)	Gallons	December 20	3,290,464	3.1%	40,946,664	-12.9%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	December 20 December 20	1,612	57.1%	14,905	66.6%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	December 20 December 20	52,001 358,393	-57.5% 1.2%	1,118,034 3,386,113	-19.1% -2.4%	
Aviation Fuel	Gallons	December 20	14,624,584	-43.2%	132,658,688	-2.4% -51.2%	
Other Fuel Agricultural Refund	Gallons Gallons	December 20 December 20	2,653,903 23,559	-12.3% -31.9%	25,575,743 588,156	-38.3% 12.6%	
	Callotts	December 20	20,000	-51.570	300,100	12.070	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 21	13,973	23.5%	13,830	23.5%	
Passenger, Diesel	Vehicle	February 21	7,317	-6.8%	7,329	-6.8%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 21 February 21	1,003,930 22,970	-3.5% -4.8%	1,005,195 22,973	-3.4% -5.1%	
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	February 21 February 21	637 26	-42.2% 73.3%	638 25	-42.0% 72.4%	
Freight, Diesel	Vehicle	February 21	23,951	-1.2%	23,952	-1.2%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	February 21 February 21	49,434 73	-1.8% 0.0%	49,451 72	-1.6% -1.4%	
Freight, Misc Fuel	Vehicle	February 21	68	-32.7%	71	-30.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers			500 101	0.00/	504.004	0.50/	
All Sectors Residential	Consumers Consumers	December 20 December 20	506,484 442,170	0.6% 0.7%	504,834 440,483	0.5% 0.6%	
Commercial Street Lights	Consumers	December 20	59,722	-0.3%	59,750	-0.2%	
Street Lights	Consumers	December 20	4,592	-0.4%	4,601	0.2%	
Electric Meters All sectors	Meters	December 20	505,514	0.6%	503,882	0.5%	
Residential	Meters	December 20	442,177	0.7%	440,491	0.6%	
Commercial Street Lights	Meters Meters	December 20 December 20	59,402 3,935	-0.4% -0.1%	59,455 3,935	-0.2% 0.2%	
Flootricity Sale (KIA/H cold)							
Electricity Sale (KWH sold) All Sectors	кwн	December 20	733,131,653	-6.4%	8,535,500,836	-7.2%	
Residential Commercial	KWH KWH	December 20 December 20	241,180,724 491,943,638	4.1% -10.3%	2,702,575,039 5,811,390,558	3.1% -11.1%	
Street Lights	KWH	December 20	7,291	-99.8%	21,535,239	-47.9%	
Net Revenue of Utility Companies							
All Sectors Residential	Dollars Dollars	December 20 December 20	196,056,869 70,521,009	-11.0% -2.3%	2,375,487,605 829,852,048	-10.7% -2.9%	
Commercial	Dollars	December 20	125,388,844	-14.8%	1,538,530,240	-14.2%	
Street Lights	Dollars	December 20	147,016	-85.9%	7,105,317	-43.6%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 20	26.74	-4.9%	27.83	-3.8%	
Residential	Cents/KWh	December 20	29.24	-6.1%	30.71	-5.8%	
Commercial Street Lights	Cents/KWh Cents/KWh	December 20 December 20	25.49 2,016.40	-5.0% 6635.2%	26.47 32.99	-3.5% 8.2%	
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	December 20	776,570,286	-5.7%	8,962,948,624	-6.9%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	420,487,466 296,749,823	-11.7% -13.3%	5,106,117,885 3,671,286,112	-7.7% -6.9%	
- Generated by Diesel	KWH	December 20	118,617,726	-7.1%	1,357,160,522	-10.2%	
- Generated by Biodiesel - Generated by Solar	KWH KWH	December 20 December 20	1,687,331 3,275,908	-30.1% 48.9%	30,444,598 39,051,694	-44.8% 748.8%	
- Generated by Hydro and Wind	KWH	December 20	156,678	-91.1%	8,174,959	-46.3%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 20 December 20	379,832,252 23,749,433	1.4% -13.2%	4,151,634,687 294,803,992	-5.7% -4.6%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	499,814	-10.8%	6,117,752	-6.1%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	27,390,923 54.80	-31.3% -23.0%	364,992,041 59.66	-27.1% -22.3%	
Month-end price per barrel	Dollars	December 20	36.79 0.109	-42.0%	50.27	-24.9%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.109	-9.4%	0.108	-19.1%	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	208,616	-3.0%	2,340,994	-10.1%	
Total Cost of Oil Consumed	Dollars	December 20	12,449,957	-36.1%	164,868,264	-30.6%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	59.68 68.01	-34.2% -28.9%	70.43 73.13	-22.8% -24.7%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-31.3%	0.129	-21.6%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	2,670 397,915	-29.1% -41.6%	47,637 7,676,345	-45.6% -53.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	149.03	-17.6%	161.14	-14.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	122.80 0.270	-27.4% -10.0%	150.34 0.273	-13.2% -11.9%	

Monthly Energy Trend: Oahu Month of Feb - 2021								
	Current Period		t Period % Change Year	Year-t	o-Date % Change Year			
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 21 February 21	3.225 3.468	-6.8% -6.2%	3.184 3.430	-8.9% -8.0%		
Gasoline - Premium	\$ per Gallon	February 21	3.706	-5.0%	3.669	-6.7%		
Diesel	\$ per Gallon	February 21	4.060	-2.5%	4.049	-3.2%		
Foreign Imports	1000 Parrala	December 20	054	44.99/	10 517	26.09/		
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 20 December 20	954 -	-44.8% N/A	19,517 -	-26.0% N/A		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December 20 December 20	320	-78.5% N/A	7,272	-30.2% N/A		
Propane	1000 Barrels	December 20	-	-100.0%	130	-29.7%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	December 20 December 20	-	N/A N/A	- 2,297	N/A -43.0%		
Liquid Fuel Tax Base								
Gasoline	Gallons	December 20	19,998,919	-15.5%	224,966,774	-20.5%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 20 December 20	4,006,434 1,785,432	-17.4% 4.2%	50,807,062 22,383,968	-35.5% -13.1%		
LPG (off hwy)	Gallons	D						
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 20 December 20	1,133 23,128	78.7% -72.8%	11,866 781,375	108.4% -16.7%		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	December 20 December 20	358,393 6,203,896	1.2% -35.6%	3,386,113 61,874,917	-2.4% -40.5%		
Other Fuel	Gallons	December 20	120,442	-2.3%	1,548,031	7.3%		
Agricultural Refund	Gallons	December 20	2,832	46.7%	346,088	121.1%		
Registered Vehicles, Taxable			40.000	2.4 = 2.4		2.4.404		
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	February 21 February 21	10,988 2,326	24.5% -9.2%	10,871 2,328	24.4% -9.5%		
Passenger, Gasoline	Vehicle	February 21	596,626	-3.1%	597,504	-2.9%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	February 21 February 21	15,765 360	-4.8% -36.3%	15,775 360	-5.2% -35.9%		
Freight, Electric Freight, Diesel	Vehicle Vehicle	February 21 February 21	25 11,079	66.7% -2.6%	24 11,077	65.5% -2.7%		
Freight, Gasoline	Vehicle	February 21	33,924	-1.8%	33,920	-1.7%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	February 21 February 21	64 58	-1.5% -34.8%	64 61	-2.3% -31.8%		
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Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors	Consumers	December 20	307,378	0.3%	306,606	0.2%		
Residential Commercial	Consumers Consumers	December 20 December 20	273,777 33,156	0.4% -0.5%	272,989 33,169	0.3% -0.5%		
Street Lights	Consumers	December 20	445	-1.5%	448	0.4%		
Electric Meters								
All Sectors	Meters	December 20	307,003	0.3%	306,242	0.2%		
Residential Commercial	Meters Meters	December 20 December 20	273,783 33,101	0.4% -0.6%	272,996 33,127	0.3% -0.5%		
Street Lights	Meters	December 20	119	-2.5%	120	0.6%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	December 20	525,473,760	-5.9%	6,183,093,338	-5.8%		
Residential Commercial	KWH KWH	December 20 December 20	151,593,053 374,584,984	5.1% -9.0%	1,735,786,852 4,434,050,569	6.2% -9.4%		
Street Lights	KWH	December 20	-704,277	-125.8%	13,255,917	-58.9%		
Net Revenue of Utility Companies								
All Sectors Residential	Dollars Dollars	December 20 December 20	131,492,999 41,969,196	-10.3% -1.3%	1,592,463,229 498,950,482	-10.8% -1.7%		
Commercial	Dollars	December 20	89,623,177	-13.2%	1,089,505,502	-14.1%		
Street Lights	Dollars	December 20	-99,374	-113.0%	4,007,245	-56.3%		
Electricity Retail Prices (Net Revenue per KWH Sold)	0		05.00	4.00/	05.70	5.00/		
All Sectors Residential	Cents/KWh Cents/KWh	December 20 December 20	25.02 27.69	-4.6% -6.0%	25.76 28.74	-5.3% -7.4%		
Commercial Street Lights	Cents/KWh	December 20	23.93	-4.6%	24.57	-5.1%		
Street Lights	Cents/KWh	December 20	14.11	-49.6%	30.23	6.5%		
Electricity Production	100411	D	555 444 740	4.70/	0 470 540 404	5.00/		
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	December 20 December 20	555,414,713 279,477,638	-4.7% -12.2%	6,473,516,404 3,488,744,457	-5.3% -6.4%		
- Generated by Steam - Generated by Diesel	KWH KWH	December 20 December 20	263,905,483 10,608,916	-13.9% 47.6%	3,313,509,712 105,738,453	-6.6% -11.0%		
- Generated by Biodiesel	KWH	December 20	1,687,331	-30.1%	30,444,598	-44.8%		
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	December 20 December 20	3,275,908	48.9% N/A	39,051,694	748.8% N/A		
Electricity Purchased from Independent Power Plant	KWH	December 20	293,602,848	2.8%	3,209,277,702	-3.9%		
Electricity Used by Electric Utility Stations	KWH	December 20	17,665,774	-15.2%	224,505,756	-3.4%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	428,211 23,673,957	-11.7% -33.6%	5,348,859 324,042,358	-5.7% -27.5%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	55.29	-24.8%	60.58	-23.1%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	55.46 0.100	-26.5% -16.7%	57.95 0.106	-24.8% -20.6%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 20	31,839	46.4%	308,857	-11.0%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	1,772,631 55.67	-9.8% -38.4%	22,368,076 72.42	-29.0% -20.2%		
Month-end price per barrel	Dollars	December 20	55.37	-35.8%	64.18	-28.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.180	-37.9%	0.217	-22.4%		
Biodiesel Oil Used by Utility Companies	Barro!-	December of	0.070	00.404	47.007	45.001		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	2,670 397,915	-29.1% -41.6%	47,637 7,676,345	-45.6% -53.4%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	149.03	-17.6% -27.4%	161.14 150.34	-14.4% -13.2%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	122.80 0.270	-27.4% -10.0%	150.34 0.273	-13.2% -11.9%		
Energy Cost Adjustment Factor								
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-								
EV, EV-R, EV-C	\$/KWH	February 21	0.00000	-100.0%	0.11355	-19.7%		

		nergy Trend: Ma of Feb - 2021						
			Current	Period % Change Year	Year-t	o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices (Wailuku Only)								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 21 February 21	3.577 3.761	-5.5% -5.4%	3.549 3.740	-6.9% -6.5%		
Gasoline - Ivita Grade Gasoline - Premium	\$ per Gallon	February 21	3.925	-4.3%	3.907	-5.5%		
Diesel	\$ per Gallon	February 21	4.145	-1.0%	4.090	-3.3%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 20 December 20	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	December 20	-	N/A	-	N/A N/A		
Residual Fuel Oil	1000 Barrels	December 20	-	N/A	-	N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	December 20 December 20	23	-20.7% N/A	181	-22.3% N/A		
Other Refined Petroleum Products	1000 Barrels	December 20	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline	Gallons	December 20	4,635,006	-18.5%	49,578,976	-26.7%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 20 December 20	3,297,373 388,370	-37.2% -3.8%	45,367,380 4,872,354	17.5% -18.9%		
LPG (off hwy)	Gallons		,					
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 20 December 20	- 3,826	N/A -50.1%	62 56,069	-89.6% -46.4%		
Small Boat (diesel)	Gallons	December 20	-	N/A	-	N/A		
Aviation Fuel Other Fuel	Gallons Gallons	December 20 December 20	4,999,555	-41.4% -151.2%	34,561,134	-61.4%		
Agricultural Refund	Gallons	December 20	17,175 10,829	-34.1%	260,522 111,753	-2.1% 248.5%		
Parietaved Vehicles, Tayoble								
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 21	1,627	16.8%	1,619	16.9%		
Passenger, Diesel	Vehicle	February 21	1,337	-4.6% 5.4%	1,339	-4.6% 5.3%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 21 February 21	155,323 3,289	-5.4% -5.0%	155,433 3,283	-5.3% -5.1%		
Passenger, Misc Fuel	Vehicle	February 21	219	-22.9%	219	-22.9%		
Freight, Diesel	Vehicle Vehicle	February 21 February 21	- 3,641	N/A -1.0%	- 3,643	N/A -1.1%		
Freight, Gasoline	Vehicle	February 21	6,585	0.0%	6,587	0.4%		
Freight, Hybrid	Vehicle	February 21	3 5	0.0%	3 5	0.0%		
Freight, Misc Fuel	Vehicle	February 21	5	-16.7%	5	-16.7%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers All Sectors	Consumers	December 20	68,286	1.1%	67,946	1.1%		
Residential	Consumers	December 20	58,533	1.1%	58,173	1.1%		
Commercial	Consumers	December 20	9,545	-0.1%	9,562	0.7%		
Street Lights	Consumers	December 20	208	-2.3%	212	-0.4%		
Electric Meters								
All Sectors Residential	Meters Meters	December 20 December 20	68,071 58,534	1.1% 1.3%	67,729 58,174	1.1% 1.1%		
Commercial	Meters	December 20	9,526	-0.1%	9,544	0.7%		
Street Lights	Meters	December 20	11	0.0%	11	-2.9%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	December 20	80,841,409	-10.2%	898,268,272	-15.6%		
Residential Commercial	KWH KWH	December 20 December 20	33,151,068 47,306,414	1.0% -16.8%	358,351,011 535,322,906	-4.7% -21.7%		
Street Lights	KWH	December 20	383,927	-7.9%	4,594,355	-10.1%		
Net Revenue of Utility Companies								
All Sectors	Dollars	December 20	23,555,559	-15.0%	296,168,914	-13.8%		
Residential Commercial	Dollars Dollars	December 20 December 20	9,762,066 13,688,010	-3.9% -21.5%	119,395,161 175,364,747	-5.7% -18.6%		
Street Lights	Dollars	December 20	105,483	-11.9%	1,409,006	-10.9%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	December 20	29.14	-5.3%	32.97	2.2%		
Residential	Cents/KWh	December 20	29.45	-4.9%	33.32	-1.0%		
Commercial Street Lights	Cents/KWh Cents/KWh	December 20 December 20	28.93 27.47	-5.7% -4.4%	32.76 30.67	4.0% -1.0%		
•								
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	December 20	86,342,917	-9.4%	944,817,660	-15.5%		
Electricity Generated at the Electric Utility Stations	KWH	December 20	68,079,943	-6.7%	716,729,936	-20.6%		
- Generated by Steam	KWH	December 20	17,161,474	20.6%	140,845,754	-18.5%		
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	December 20 December 20	50,918,469	-13.3% N/A	575,884,182	-21.1% N/A		
Electricity Purchased from Independent Power Plant	KWH	December 20	21,441,398	-16.4%	263,851,639	3.6%		
Electricity Used by Electric Utility Stations	KWH	December 20	3,178,424	-5.1%	35,763,915	-8.9%		
Fuel Oil Used by Utility Companies		D	22.242	24.40/	202 407	10.10/		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	38,612 1,903,478	21.1% 14.7%	323,127 16,868,437	-16.1% -28.2%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	49.30	-5.3%	52.20	-14.5%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	0.11 54.150	-99.8% 45025.0%	38.60 12.765	-33.1% 9297.5%		
			34.100	.5525.570	12.730	5201.070		
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	80,766	-11.5%	900,988	-20.4%		
Total Cost of Oil Consumed	Dollars	December 20	4,731,280	-43.5%	64,024,312	-39.2%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	58.58 59.87	-36.2% -33.0%	71.06 68.43	-23.7% -24.0%		
Cost of Oil/KWH Generated	Dollar/KWh	December 20 December 20	0.090	-35.7%	0.112	-24.0% -22.1%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	-	N/A N/A	-	N/A N/A		
Ave Cost/Bbi of Oil Consumed  Month-end price per barrel	Dollars	December 20 December 20	-	N/A N/A	-	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 20	-	N/A	-	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU		F	0.1100	10.00	0.11055			
EV, EV-R, EV-C	\$/KWH	February 21	0.14338	-18.0%	0.14653	-14.4%		

Monthly Energy Trend: Lanai Month of Feb - 2021							
			Current	o-Date			
		9		% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 20	1,749	0.1%	1,745	-0.19	
Residential	Consumers	December 20	1,495	0.1%	1,491	-0.19 -0.19	
Commercial	Consumers	December 20	250	-0.4%	251	0.09	
Street Lights	Consumers	December 20	4	0.0%	4	0.0%	
Electric Meters		D	4.750	0.40/	4 740	0.40	
All Sectors	Meters	December 20	1,752	0.1%	1,748	-0.19	
Residential	Meters	December 20	1,495	0.1%	1,491	-0.19	
Commercial Street Lights	Meters	December 20 December 20	256 1	-0.4%	257	0.0%	
Street Lights	Meters	December 20	1	0.0%	1	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 20	2,877,783	-5.5%	31,367,362	-4.9%	
Residential	KWH	December 20	785,517	9.5%	8,460,279	1.79	
Commercial	KWH	December 20	2,081,749	-10.1%	22,780,603	-7.19	
Street Lights	KWH	December 20	10,517	0.1%	126,480	0.49	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 20	1,003,144	-24.9%	11,651,429	-16.19	
Residential	Dollars	December 20	270,002	-13.8%	3,080,405	-11.99	
Commercial	Dollars	December 20	729,517	-28.3%	8,525,250	-17.59	
Street Lights	Dollars	December 20	3,625	-20.8%	45,774	-12.39	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 20	34.86	-20.5%	37.15	-11.79	
Residential	Cents/KWh	December 20	34.37	-21.2%	36.41	-13.39	
Commercial	Cents/KWh	December 20	35.04	-20.2%	37.42	-11.19	
Street Lights	Cents/KWh	December 20	34.47	-20.2%	36.19	-12.6%	
Flacksists - Boods attack							
Electricity Production	1004111	D	2 000 054	40.00/	22 040 044	4.40	
Electricity Sent to System by Electric Utility Companies	KWH	December 20	3,000,954	-13.9%	33,016,241	-4.19	
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.6	
- Generated by Steam	KWH	December 20		N/A		N/	
- Generated by Diesel	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.69	
- Generated by Hydro and Wind	KWH	December 20		N/A	-	N/.	
Electricity Purchased from Independent Power Plant	KWH	December 20	83,032	-18.6%	982,096	-33.09	
Electricity Used by Electric Utility Stations	KWH	December 20	69,778	-10.9%	902,895	2.29	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20		N/A	-	N/.	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies		[_					
Barrels of Oil Consumed	Barrels	December 20	5,296	-4.7%	56,967	-3.69	
Total Cost of Oil Consumed	Dollars	December 20	468,576	-31.2%	5,378,150	-22.49	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	88.48	-27.8%	94.41	-19.59	
Month-end price per barrel	Dollars	December 20	96.13	-17.9%	93.64	-20.49	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.160	-20.0%	0.164	-19.99	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	February 21	0.20640	-14.4%	0.20069	-18.9	

		ergy Trend: Molol	kai			
	Month	of Feb - 2021	Current	Period	Year-t	o-Date
			- Curront	% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	December 20	3,269	0.6%	3,257	0.2%
Residential	Consumers	December 20	2,721	0.6%	2,710	0.1%
Commercial	Consumers	December 20	539	1.1%	537	1.2%
Street Lights	Consumers	December 20	9	0.0%	9	0.0%
Electric Meters						
All Sectors	Meters	December 20	3,255	0.6%	3,243	0.3%
Residential	Meters	December 20	2,721	0.6%	2,711	0.1%
Commercial	Meters	December 20	534	1.1%	532	1.2%
			534		532	
Street Lights	Meters	December 20	-	N/A	-	N/A
Electricity Sale (KWH Sold)						
All Sectors	KWH	December 20	2,509,767	0.2%	29,053,075	-1.9%
Residential	KWH	December 20	1,028,575	6.0%	11,429,301	7.2%
Commercial	KWH	December 20	1,439,411	-3.2%	17,217,337	-6.4%
Street Lights	KWH	December 20	41,781	-9.6%	406,437	-26.8%
Net Revenue of Utility Companies			004.070		10.051.000	44.00/
All Sectors	Dollars	December 20	801,970	-14.4%	10,051,260	-14.0%
Residential	Dollars	December 20	333,822	-9.0%	4,049,377	-6.3%
Commercial	Dollars	December 20	455,187	-17.6%	5,868,923	-17.9%
Street Lights	Dollars	December 20	12,961	-27.2%	132,960	-37.0%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 20	31.95	-14.6%	34.60	-12.3%
		December 20				
Residential	Cents/KWh	December 20	32.45	-14.1%	35.43	-12.6%
Commercial	Cents/KWh	December 20	31.62	-14.9%	34.09	-12.3%
Street Lights	Cents/KWh	December 20	31.02	-19.5%	32.71	-14.0%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	December 20	2,758,783	0.4%	32,012,282	-1.3%
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%
- Generated by Steam	KWH	December 20	2,070,020	N/A	-	N/A
- Generated by Diesel	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%
- Generated by Biesel - Generated by Hydro and Wind	KWH	December 20	2,070,020	N/A	33,303,700	-1.5% N/A
	KWH	December 20	598	47.3%	- 	-2.9%
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH	December 20	120,635	18.9%	5,544 1,299,065	-2.9%
Liectricity Osed by Electric Othing Stations	KVVII	December 20	120,033	10.976	1,299,003	-1.376
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A
Discal Oil Head by Utility Companies						
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	4,966	2.0%	56,602	-2.2%
Total Cost of Oil Consumed	Dollars	December 20	307,268	-29.1%	4,095,930	-27.8%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	61.87	-30.5%	72.36	-26.2%
Month-end price per barrel	Dollars	December 20	66.28	-25.5%	73.04	-24.3%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-26.7%	0.125	-25.4%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	ő	N/A	N/A	N/A
Month-end price per barrel	Dollars	December 20	ő	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	ő	N/A	N/A	N/A
		[				
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU	******					
EV, EV-R, EV-C	\$/KWH	February 21	0.16108	-23.9%	0.15112	-23.9%

	Month	of Feb - 2021	C	V 4	Year-to-Date	
			Current	% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 21 February 21	3.553 3.750	-4.9% -4.5%	3.525 3.722	-6.09 -5.59
Sasoline - Mid Grade Sasoline - Premium	\$ per Gallon	February 21	4.026	-3.7%	3.999	-4.49
Diesel	\$ per Gallon	February 21	4.146	-3.3%	4.134	-3.99
Foreign Imports						
Crude Oil	1000 Barrels	December 20	-	N/A	-	N/
Distillate	1000 Barrels	December 20	-	N/A	-	-100.09
let Fuel, Kerosene	1000 Barrels	December 20	-	N/A	-	N/
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	December 20 December 20	13	N/A -71.7%	205	N/. -28.19
Fuel Ethanol	1000 Barrels	December 20	-	N/A	-	N/.
Other Refined Petroleum Products	1000 Barrels	December 20	-	N/A	-	N/
iquid Fuel Tax Base						
Gasoline	Gallons Gallons	December 20 December 20	6,301,462 3,045,111	-11.7%	68,406,426 34,703,193	-18.69
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons	December 20	864,772	7.9% 5.2%	10,846,243	57.79 -9.49
LPG (off hwy)	Gallons		,		,	
LPG (hwy use)	Gallons	December 20	418	6.6%	2,429	106.09
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	December 20 December 20	25,047	-16.0% N/A	280,590	-17.29 N/
Aviation Fuel	Gallons	December 20	2,944,300	-29.9%	26,115,369	-44.49
Other Fuel	Gallons	December 20	1,269,517	-26.2%	14,337,309	-46.69
Agricultural Refund	Gallons	December 20	9,898	-29.6%	89,491	-70.89
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	February 21	939	26.7%	929	27.59
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	February 21 February 21	2,765 178,041	-5.0% -2.7%	2,769 178,210	-4.8° -2.5°
Passenger, Gasoline Passenger, Hybrid	Vehicle	February 21 February 21	178,041 2,925	-2.7% -3.3%	178,210 2,925	-2.5 -3.2
Passenger, Misc Fuel	Vehicle	February 21	45	-74.1%	46	-73.6
Freight, Electric	Vehicle	February 21	-	N/A	-	N/
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February 21 February 21	6,923 6,948	0.0% -4.5%	6,927 6,967	0.2 -4.1
Freight, Hybrid	Vehicle	February 21	5	66.7%	5	50.0
Freight, Misc Fuel	Vehicle	February 21	4	-20.0%	4	-20.0
Electricity Production and Sale by Utility Companies						
Electricity Production and Sale by Utility Companies Electricity Consumers	ı					
All Sectors	Consumers	December 20	87,357	0.9%	87,023	0.9
Residential	Consumers	December 20	75,958	1.1%	75,610	1.1
Commercial	Consumers Consumers	December 20 December 20	11,239 160	-0.3% -3.6%	11,249 164	-0.3 -0.3
Street Lights	Consumers	December 20	160	-3.6%	104	-0.3
lectric Meters						
All Sectors	Meters	December 20	86,988	0.9%	86,662	0.9
Residential Commercial	Meters Meters	December 20 December 20	75,958 10,992	1.1% -0.4%	75,611 11,014	1.0° -0.3°
Street Lights	Meters	December 20	38	0.0%	38	-3.09
Clastricity Cala (VIVIU Cald)						
Electricity Sale (KWH Sold) All Sectors	KWH	December 20	87,156,422	-4.7%	978,428,096	-6.89
Residential	KWH	December 20	39,247,527	5.4%	411,365,205	0.5
Commercial	KWH	December 20	47,697,756	-11.7%	564,681,431	-11.5
Street Lights	KWH	December 20	211,139	-1.3%	2,381,460	-4.0
Net Revenue of Utility Companies						
All Sectors	Dollars	December 20	27,858,501	-11.5%	329,194,687	-6.7
Residential Commercial	Dollars Dollars	December 20 December 20	13,017,261 14,772,242	-3.3% -17.6%	144,659,413 183,690,739	-3.2 -9.3
Street Lights	Dollars	December 20	68,998	-12.8%	844,535	-9.3 -6.9
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 20	31.96	-7.1%	33.65	0.1
Residential	Cents/KWh	December 20	33.17	-8.3%	35.17	-3.7
Commercial	Cents/KWh	December 20	30.97	-6.7%	32.53	2.5
Street Lights	Cents/KWh	December 20	32.68	-11.6%	35.46	-3.1
lectricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	December 20	92,783,854	-5.4%	1,042,069,653	-7.1
lectricity Generated at the Electric Utility Stations	KWH	December 20	50,153,908	-8.8%	649,423,062	12.2
- Generated by Steam - Generated by Diesel	KWH KWH	December 20 December 20	15,682,866 34,471,042	-27.5% 8.1%	216,930,646 427,019,206	-3.0 24.3
- Generated by Diesei - Generated by Hydro and Wind	KWH	December 20	34,471,042	-100.0%	5,473,210	-52.4
lectricity Purchased from Independent Power Plant	KWH	December 20	45,061,662	-1.1%	422,164,248	-26.3
lectricity Used by Electric Utility Stations	KWH	December 20	2,431,716	0.1%	29,517,657	1.4
uel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	32,991	-24.1%	445,766	-2.4
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	1,813,488 54.97	-29.4% -7.0%	24,081,246 54.02	-20.0 -18.1
Month-end price per barrel	Dollars	December 20	54.81	-6.8%	54.25	-17.8
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.120	0.0%	0.113	-17.
iesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	56,201	9.6%	696,519	21.
Total Cost of Oil Consumed	Dollars	December 20	3,349,191	-29.4%	48,120,713	-11.6
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	59.59 56.42	-35.6% -37.1%	69.09 66.61	-27.0 -28.2
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.120	-36.8%	0.138	-30.7
indiasal Oil Usad by Utility Companies						
iodiesel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	December-20	-	N/A	-	N
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	44,166	N
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0.00	N/A	44,166.00	N/
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	0.00 0.000	N/A N/A	44,166.00 44,166.000	N. N
	20mai/IVVII	2000111001 20	0.000	14/73	, 100.000	IN/
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	TOU					
achequies R. G. J. H. P. F. U. TOU-R. TOU-G. TOU-J. TOU-P.	TOUT					

Monthly Energy Trend: Kauai  Month of Feb - 2021							
		<del> </del>		Period % Change Year	Year-to-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	February-21	3.703	-4.1%	3.677	-4.9%	
Gasoline - Mid Grade	\$ per Gallon	February-21	3.886	-4.9%	3.874	-5.4%	
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	February-21 February-21	4.022 4.327	-4.3% 0.1%	3.986 4.312	-5.3% -0.2%	
Diesei	ş per Gallon	rebruary-21	4.327	0.176	4.312	-0.2%	
Foreign Imports	1000 5						
Crude Oil Distillate	1000 Barrels 1000 Barrels	December-20 December-20	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	December-20	-	N/A N/A	_	N/A	
Residual Fuel Oil	1000 Barrels	December-20	-	N/A	-	N/A	
Propane	1000 Barrels	December-20	19	0.0%	139	-35.9%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	December-20 December-20	-	N/A N/A	-	N/A N/A	
Carlot Melinida i carolodini i roddolo	1000 Barrolo	2000201					
Liquid Fuel Tax Base	0-11	D	4.045.500	20.70/	00 404 070	04.00/	
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	December 20 December 20	1,945,590 196,106	-22.7% 38.5%	23,191,270 2,844,828	-24.8% -58.7%	
Diesel Oil (hwy use)	Gallons	December 20	251,890	-0.4%	2,844,099	-13.1%	
LPG (off hwy)	Gallons						
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 20 December 20	61	N/A N/A	548	-62.9% N/A	
Small Boat (gas) Small Boat (diesel)	Gallons	December 20	-	N/A N/A		N/A N/A	
Aviation Fuel	Gallons	December 20	476,833	-85.9%	10,107,268	-67.8%	
Other Fuel	Gallons	December 20	1,246,769	2.5%	9,429,881	-26.7%	
Agricultural Refund	Gallons	December 20	-	-100.0%	40,823	49.8%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	February-21	419	19.4%	411	18.6%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	February-21 February-21	889 73,940	-9.1% -5.3%	893 74,049	-8.7% -5.0%	
Passenger, Hybrid	Vehicle	February-21	73,940 991	-7.6%	74,049 991	-7.9%	
Passenger, Misc Fuel	Vehicle	February-21	13	-83.8%	13	-83.8%	
Freight, Electric	Vehicle	February-21	1	N/A	1	N/A	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February-21 February-21	2,308 1,977	1.4% 2.8%	2,306 1,978	1.4% 3.0%	
Freight, Hybrid	Vehicle	February-21	1,377	-50.0%	1,370	-50.0%	
Freight, Misc Fuel	Vehicle	February-21	1	0.0%	1	0.0%	
Startists Board attack and Sala by Halling Communication							
Electricity Production and Sale by Utility Companies Electricity Consumers							
All Sectors	Consumers	January-21	38,482	1.1%	38,482	1.1%	
Residential	Consumers	January-21	29,720	1.3%	29,720	1.3%	
Commercial	Consumers	January-21	4,996	0.8%	4,996	0.8%	
Street Lights	Consumers	January-21	3,766	0.0%	3,766	0.0%	
Electric Meters							
All Sectors	Meters	January-21	38,482	1.1%	38,482	1.1%	
Residential	Meters	January-21	29,720	1.3%	29,720	1.3%	
Commercial Street Lights	Meters Meters	January-21 January-21	4,996 3,766	0.8% 0.0%	4,996 3,766	0.8% 0.0%	
Street Lights	Weters	January-21	3,766	0.0%	3,766	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	January-21	32,529,908	-16.2%	32,529,908	-16.2%	
Residential Commercial	KWH KWH	January-21 January-21	14,402,912 18,062,792	-8.7% -21.4%	14,402,912 18,062,792	-8.7% -21.4%	
Street Lights	KWH	January-21	64,204	0.0%	64,204	0.0%	
		·	,		,		
Net Revenue of Utility Companies All Sectors	Dollars	January-21	11,483,864	-13.9%	11,483,864	-13.9%	
Residential	Dollars	January-21 January-21	5,072,847	-10.4%	5,072,847	-13.9% -10.4%	
Commercial	Dollars	January-21	6,355,010	-16.6%	6,355,010	-16.6%	
Street Lights	Dollars	January-21	56,007	-1.5%	56,007	-1.5%	
Flootwicity Potoil Prices (Not Poyenus new KNALL Sold)							
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	January-21	35.30	2.8%	35.30	2.8%	
Residential	Cents/KWh	January-21	35.22	-1.9%	35.22	-1.9%	
Commercial	Cents/KWh	January-21	35.18	6.2%	35.18	6.2%	
Street Lights	Cents/KWh	January-21	87.23	-1.4%	87.23	-1.4%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	кwн	January-21	33,621,139	-14.7%	33,621,139	-14.7%	
Electricity Generated at the Electric Utility Stations	KWH	January-21	13,822,944	-33.5%	13,822,944	-33.5%	
- Generated by Steam	KWH	January-21	10 700 744	N/A	49 700 744	#DIV/0!	
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	January-21 January-21	13,782,714 40,230	-32.7% -86.0%	13,782,714 40,230	-32.7% -86.0%	
Electricity Purchased from Independent Power Plant	KWH	January-21	20,000,397	4.7%	20,000,397	4.7%	
Electricity Used by Electric Utility Stations	кwн	January-21	202,202	-57.9%	202,202	-57.9%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	January-21	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	January-21	0.00	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	January-21	0.00	N/A	N/A	N/A	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	January-21 January-21	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
			5.50		,	. 377	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	January-21	24,878	-30.3%	24,878	-30.3%	
Total Cost of Oil Consumed	Dollars	January-21 January-21	24,878 1,549,445	-30.3% -47.8%	24,878 1,549,445	-30.3% -47.8%	
Ave Cost/Bbl of Oil Consumed	Dollars	January-21	62.28	-25.1%	62.28	-25.1%	
Month-end price per barrel	Dollars	January-21	83.71	-7.7%	83.71	-7.7%	
Cost of Oil/KWH Generated	Dollar/KWh	January-21	0.112	-22.4%	0.112	-22.4%	
Energy Cost Adjustment Factor							
Schedule D, G, J, L, P, SL	\$/KWH	February-21	-0.00624	-1.6%	-0.01116	62.5%	