

# MONTHLY ENERGY TREND HIGHLIGHTS MARCH 2021

### **Crude Oil Prices:**

In March 2021, the crude oil price increased from the same month last year and increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$62.50 per barrel in March 2021 which was up \$31.62 (102.4%) per barrel from the same month last year. Compared to February 2021, it was an increase of \$3.44 (5.8%) per barrel.

## **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 2.4 million barrels of foreign crude oil in January 2021. This was a decrease of 1.3 million barrels (34.7%) from the same month last year. Compared to December 2020, it was an increase of 1.5 million barrels (155.3%).

#### **Gasoline Prices:**

In March 2021, the regular gasoline price in Hawaii averaged \$3.574 per gallon, which was 73.6 cents per gallon (25.9%) higher than the national average for the same month.

Hawaii's regular gasoline price in March 2021 was an increase of 8.4 cents per gallon (2.4%) from the same month last year, and an increase of 19.0 cents per gallon (5.6%) from February 2021.

The national average price for regular gasoline in March 2021 was \$2.838 per gallon, an increase of 60.9 cents per gallon (27.3%) from the same month last year, and an increase of 28.9 cents per gallon (11.4%) from February 2021.

The average prices of regular gasoline within the State in March 2021 were as follows: Kauai, \$3.850; Hilo, \$3.738p; Wailuku, \$3.656; and Oahu, \$3.447.

#### **Diesel Fuel Prices:**

The national average price for diesel in March 2021 was \$3.062 per gallon which was an increase of 33.2 cents (12.2%) from the same month a year ago, and an increase of 28.5 cents (10.3%) from February 2021.

Hawaii's average price for diesel in March 2021 was \$4.193 per gallon which increased 4.0 cents (1.0%) per gallon from the same month last year and increased 8.8 cents per gallon (2.1%) from February 2021. Hawaii's diesel price was \$1.131 per gallon (37.0%) higher than the national average.

In March 2021, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.460; Wailuku, \$4.278; Hilo, \$4.219; and Oahu, \$4.132.

## **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in January 2021, as measured by the gasoline tax base, was 31.3 million gallons, which decreased 7.2 million gallons (18.7%) from the same month a year ago. Gasoline in January 2021 was mainly consumed in Honolulu (61.0%), followed by Hawaii County (19.1%), Maui County (14.2%), and Kauai County (5.8%).

## **Highway Diesel Fuel Consumption:**

Hawaii's January 2021 consumption for highway use diesel was 3.1 million gallons, which decreased 0.6 million gallons (16.2%) from the same month last year. Highway use diesel in January 2021 was mainly consumed in Honolulu (48.9%), followed by Hawaii County (30.3%), Maui County (13.7%), and Kauai County (7.1%).

# **Aviation Fuel Consumption:**

In January 2021, data from the Department of Taxation showed statewide aviation fuel consumption was 14.6 million gallons, which decreased 10.3 million gallons (41.3%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (41.5%), Maui County (37.2%), Hawaii County (19.7%), and Kauai County (1.6%).

## **Registered Taxable Vehicles:**

As of March 2021, there were 1,045,453 registered passenger vehicles in the state, a decrease of 40,036 vehicles (3.7%) from the same month last year and a decrease of 3,374 vehicles (0.3%) from February 2021. The number of passenger gasoline vehicles was 1,000,548, which was 95.7% of total passenger vehicles. It represents a decrease of 40,301 vehicles (3.9%) from the same period last year, and a decrease of 3,382 vehicles (0.3%) from February 2021.

In March 2021, the number of passenger electric vehicles in the state was 14,031, an increase of 2,269 vehicles (19.3%) from the same month last year, and an increase of 58 vehicles (0.4%) from February 2021. The number of passenger hybrid vehicles in the state in this month was 22,960, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 4.2% from the same month last year and a decrease of 0.04% from February 2021.

In March 2021, there were 49,260 registered freight gasoline vehicles, a 2.3% decrease from the same period last year, and a 0.4% decrease from February 2021. The number of freight diesel vehicles in March 2021 was 23,897, a 1.4% decrease from the same period last year, and a 0.2% decrease from February 2021.

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Orden	11-24	Manath		% Change Year		o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	March 21 March 21	62.50 65.41	102.4% 104.3%	57.89 60.82	24.9% 20.6%
Gasoline and Diesel Prices Gasoline - Regular, National	\$ per Gallon	March 21	2.838	27.3%	2.579	6.9%
Gasoline -Mid Grade, National	\$ per Gallon	March 21	3.157	21.5%	2.900	5.1%
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	March 21 March 21	3.426 3.062	19.8% 12.2%	3.167 2.816	4.8% -2.0%
Gasoline - Regular, State	\$ per Gallon	March 21 March 21	3.574	2.4%	3.422	-4.5%
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	March 21	3.747 3.987	2.0% 3.5%	3.602 3.833	-4.5% -3.0%
Diesel, State Fuel Surcharges	\$ per Gallon	March 21	4.193	1.0%	4.121	-2.0%
Matson Navigation Company  Foreign Imports	Percentage	March 21	31.16%	-11.0%	30.39%	-13.2%
Crude Oil	1000 Barrels	January 21	2,436	-34.7%	2,436	-34.7%
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	January 21 January 21	- 641	N/A -66.7%	- 641	N/A -66.7%
Residual Fuel Oil	1000 Barrels	January 21	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	January 21 January 21	55 -	-21.4% N/A	55	-21.4% N/A
Other Refined Petroleum Products	1000 Barrels	January 21	188	-42.3%	188	-42.3%
Liquid Fuel Tax Base Gasoline	Gallons	January 21	31,314,761	-18.7%	31,314,761	-18.7%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	January 21 January 21	9,714,651 3,101,361	-17.8% -16.2%	9,714,651 3,101,361	-17.8% -16.2%
LPG (off hwy)	Gallons	January 21	., . ,			
LPG (hwy use) Small Boat (gas)	Gallons Gallons	January 21 January 21	(1,938) 41,415	-367.6% -67.0%	(1,938) 41,415	-367.6% -67.0%
Small Boat (diesel)	Gallons	January 21	664,985	129.0%	664,985	129.0%
Aviation Fuel Other Fuel	Gallons Gallons	January 21 January 21	14,603,295 2,293,482	-41.3% -21.8%	14,603,295 2,293,482	-41.3% -21.8%
Agricultural Refund	Gallons	January 21	61,430	63.9%	61,430	63.9%
Registered Vehicles, Taxable						
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	March 21 March 21	14,031 7,272	19.3% -7.0%	13,897 7,310	22.1% -6.8%
Passenger, Gasoline	Vehicle	March 21	1,000,548	-3.9%	1,003,646	-3.5%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	March 21 March 21	22,960 642	-4.2% -41.6%	22,968 639	-4.8% -41.9%
Freight, Electric	Vehicle	March 21	26	62.5%	25	68.9%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	March 21 March 21	23,897 49,260	-1.4% -2.3%	23,934 49,387	-1.3% -1.8%
Freight, Hybrid	Vehicle	March 21	72	1.4%	72 68	-0.5% -32.6%
Freight, Misc Fuel	Vehicle	March 21	61	-37.8%	00	-32.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers All Sectors	Consumers	December 20	506,484	0.6%	504,834	0.5%
Residential Commercial	Consumers Consumers	December 20 December 20	442,170 59,722	0.7% -0.3%	440,483 59,750	0.6% -0.2%
Street Lights	Consumers	December 20	4,592	-0.4%	4,601	0.2%
Electric Meters						
All sectors Residential	Meters Meters	December 20 December 20	505,514	0.6% 0.7%	503,882 440,491	0.5% 0.6%
Commercial	Meters	December 20	442,177 59,402	-0.4%	59,455	-0.2%
Street Lights	Meters	December 20	3,935	-0.1%	3,935	0.2%
Electricity Sale (KWH sold)						
All Sectors Residential	KWH KWH	December 20 December 20	733,131,653 241,180,724	-6.4% 4.1%	8,535,500,836 2,702,575,039	-7.2% 3.1%
Commercial Street Lights	KWH KWH	December 20 December 20	491,943,638	-10.3%	5,811,390,558	-11.1%
Street Lights	KWH	December 20	7,291	-99.8%	21,535,239	-47.9%
Net Revenue of Utility Companies All Sectors	Dollars	December 20	196,056,869	-11.0%	2,375,487,605	-10.7%
Residential	Dollars	December 20	70,521,009	-2.3%	829,852,048	-2.9%
Commercial Street Lights	Dollars Dollars	December 20 December 20	125,388,844 147,016	-14.8% -85.9%	1,538,530,240 7,105,317	-14.2% -43.6%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 20	26.74	-4.9%	27.83	-3.8%
Residential Commercial	Cents/KWh Cents/KWh	December 20 December 20	29.24 25.49	-6.1% -5.0%	30.71 26.47	-5.8% -3.5%
Street Lights	Cents/KWh	December 20	2,016.40	6635.2%	32.99	8.2%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	December 20	776,570,286	-5.7%	8,962,948,624	-6.9%
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	420,487,466 296,749,823	-11.7% -13.3%	5,106,117,885 3,671,286,112	-7.7% -6.9%
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 20 December 20	118,617,726	-7.1% -30.1%	1,357,160,522	-10.2% -44.8%
- Generated by Solar	KWH	December 20	1,687,331 3,275,908	48.9%	30,444,598 39,051,694	748.8%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	156,678 379,832,252	-91.1% 1.4%	8,174,959 4,151,634,687	-46.3% -5.7%
Electricity Used by Electric Utility Stations	KWH	December 20	23,749,433	-13.2%	294,803,992	-4.6%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels Dollars	December 20	499,814	-10.8%	6,117,752 364,992,041	-6.1% -27.1%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars	December 20 December 20	27,390,923 54.80	-31.3% -23.0%	59.66	-22.3%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	36.79 0.109	-42.0% -9.4%	50.27 0.108	-24.9% -19.1%
		5. 20	530	5.170	330	.5/0
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	208,616	-3.0%	2,340,994	-10.1%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	12,449,957 59.68	-36.1% -34.2%	164,868,264 70.43	-30.6% -22.8%
Month-end price per barrel	Dollars	December 20	68.01	-28.9%	73.13	-24.7%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-31.3%	0.129	-21.6%
Biodiesel Oil Used by Utility Companies	Pa'-	Document of		00.10	4= 00-	4= 00.
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	2,670 397,915	-29.1% -41.6%	47,637 7,676,345	-45.6% -53.4%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	149.03	-17.6%	161.14	-14.4%
Month-end price per barrel	Dollars	December 20	122.80	-27.4% -10.0%	150.34 0.273	-13.2% -11.9%

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		-	Curren	t Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	March 21 March 21	3.447 3.677	2.7% 2.4%	3.272 3.513	-5.1% -4.6%
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	March 21 March 21	3.927 4.132	3.6% 0.3%	3.755 4.077	-3.3% -2.1%
	φ per Gallon	Walcii 21	4.132	0.570	4.077	-2.170
Foreign Imports Crude Oil	1000 Barrels	January 21	2,436	-34.7%	2,436	-34.7%
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	January 21 January 21	641	N/A -66.7%	641	N/A -66.7%
Residual Fuel Oil	1000 Barrels	January 21	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	January 21 January 21	-	N/A N/A	-	N/A N/A
Other Refined Petroleum Products	1000 Barrels	January 21	188	-42.3%	188	-42.3%
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	January 21 January 21	19,093,064 2,051,112	-17.4% -53.0%	19,093,064 2,051,112	-17.4% -53.0%
Diesel Oil (hwy use)	Gallons	January 21	1,516,404	-22.3%	1,516,404	-22.3%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	January 21	(1,971)	-443.4%	(1,971)	-443.4%
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	January 21 January 21	13,859 664,985	-84.5% 129.0%	13,859 664,985	-84.5% 129.0%
Aviation Fuel	Gallons	January 21	6,058,762	-35.9%	6,058,762	-35.9%
Other Fuel Agricultural Refund	Gallons Gallons	January 21 January 21	57,644 31,543	-53.3% -15.8%	57,644 31,543	-53.3% -15.8%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	March 21	10,989	19.1%	10,910	22.6%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	March 21 March 21	2,304 594,032	-9.5% -3.5%	2,320 596,347	-9.5% -3.1%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	March 21 March 21	15,752 361	-4.0% -36.1%	15,767 360	-4.8% -36.0%
Freight, Electric	Vehicle	March 21	25	56.3%	24	62.2%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	March 21 March 21	11,012 33,764	-3.1% -2.4%	11,055 33,868	-2.8% -1.9%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	March 21 March 21	63 51	0.0% -41.4%	63 58	-1.6% -35.0%
	Vernoie	Waton 21	31	-41.470	30	-33.070
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Consumers	December 20	307,378	0.3%	306,606	0.2%
Residential Commercial	Consumers Consumers	December 20 December 20	273,777 33,156	0.4% -0.5%	272,989 33,169	0.3% -0.5%
Street Lights	Consumers	December 20	445	-1.5%	448	0.4%
Electric Meters						
All Sectors Residential	Meters Meters	December 20 December 20	307,003 273,783	0.3% 0.4%	306,242 272,996	0.2% 0.3%
Commercial	Meters Meters	December 20	33,101	-0.6% -2.5%	33,127	-0.5% 0.6%
Street Lights	ivieters	December 20	119	-2.5%	120	0.6%
Electricity Sale (KWH Sold) All Sectors	KWH	December 20	525,473,760	-5.9%	6,183,093,338	-5.8%
Residential	KWH	December 20	151,593,053	5.1%	1,735,786,852	6.2%
Commercial Street Lights	KWH KWH	December 20 December 20	374,584,984 -704,277	-9.0% -125.8%	4,434,050,569 13,255,917	-9.4% -58.9%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	December 20 December 20	131,492,999	-10.3% -1.3%	1,592,463,229 498,950,482	-10.8% -1.7%
Commercial	Dollars	December 20	41,969,196 89,623,177	-13.2%	1,089,505,502	-14.1%
Street Lights	Dollars	December 20	-99,374	-113.0%	4,007,245	-56.3%
Electricity Retail Prices (Net Revenue per KWH Sold)	0	D	05.00	4.00/	05.70	5.00/
All Sectors Residential	Cents/KWh Cents/KWh	December 20 December 20	25.02 27.69	-4.6% -6.0%	25.76 28.74	-5.3% -7.4%
Commercial Street Lights	Cents/KWh Cents/KWh	December 20 December 20	23.93 14.11	-4.6% -49.6%	24.57 30.23	-5.1% 6.5%
	Ochts/IXVII	December 20	14.11	-43.070	30.23	0.070
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	December 20	555,414,713	-4.7%	6,473,516,404	-5.3%
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	279,477,638 263,905,483	-12.2% -13.9%	3,488,744,457 3,313,509,712	-6.4% -6.6%
- Generated by Diesel	KWH	December 20	10,608,916	47.6%	105,738,453	-11.0%
- Generated by Biodiesel - Generated by Solar	KWH KWH	December 20 December 20	1,687,331 3,275,908	-30.1% 48.9%	30,444,598 39,051,694	-44.8% 748.8%
- Generated by Hydro and Wind	KWH	December 20	-	N/A	-	N/A
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 20 December 20	293,602,848 17,665,774	2.8% -15.2%	3,209,277,702 224,505,756	-3.9% -3.4%
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	428,211	-11.7%	5,348,859	-5.7%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	23,673,957 55.29	-33.6% -24.8%	324,042,358 60.58	-27.5% -23.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	55.46 0.100	-26.5% -16.7%	57.95 0.106	-24.8% -20.6%
	Donal/KVVII	December 20	0.100	-10.770	0.106	-20.0%
Diesel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	December 20	31,839	46.4%	308,857	-11.0%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	1,772,631 55.67	-9.8% -38.4%	22,368,076 72.42	-29.0% -20.2%
Month-end price per barrel	Dollars	December 20	55.37	-35.8%	64.18	-28.8%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.180	-37.9%	0.217	-22.4%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	2,670	-29.1%	47,637	-45.6%
Total Cost of Oil Consumed	Dollars	December 20	397,915	-41.6%	7,676,345	-53.4%
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	December 20 December 20	149.03 122.80	-17.6% -27.4%	161.14 150.34	-14.4% -13.2%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.270	-10.0%	0.273	-11.9%
Energy Cost Adjustment Factor						
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-EV, EV-R, EV-C	\$/KWH	March 21	0.12304	-14.3%	0.11824	-16.8%
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		nergy Trend: Ma of Mar - 2021				
			Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Wailuku Only)						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	March 21 March 21	3.656 3.863	-0.9% -0.8%	3.585 3.781	-4.9% -4.6%
Gasoline - Iviid Grade Gasoline - Premium	\$ per Gallon	March 21	4.061	1.1%	3.958	-3.3%
Diesel	\$ per Gallon	March 21	4.278	3.5%	4.153	-1.0%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	January 21 January 21	-	N/A N/A	-	N/A N/A
Jet Fuel, Kerosene	1000 Barrels	January 21	-	N/A	-	N/A
Residual Fuel Oil	1000 Barrels 1000 Barrels	January 21	- 24	N/A 20.0%	- 24	N/A
Propane Fuel Ethanol	1000 Barrels	January 21 January 21	24 -	20.0% N/A	-	20.0% N/A
Other Refined Petroleum Products	1000 Barrels	January 21	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	January 21 January 21	4,435,830 4,800,026	-21.0% 15.2%	4,435,830 4,800,026	-21.0% 15.2%
Diesel Oil (hwy use)	Gallons	January 21	425,817	-13.5%	425,817	-13.5%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	January 21		-100.0%		-100.0%
Small Boat (gas)	Gallons	January 21 January 21	3,122	-55.9%	3,122	-55.9%
Small Boat (diesel)	Gallons	January 21	F 407 250	N/A	- - 407.050	N/A
Aviation Fuel Other Fuel	Gallons Gallons	January 21 January 21	5,437,352 (23,411)	-33.9% -186.6%	5,437,352 (23,411)	-33.9% -186.6%
Agricultural Refund	Gallons	January 21	15,470	N/A	15,470	N/A
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	March 21	1,666	17.2%	1,635	17.0%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	March 21 March 21	1,334 155,097	-4.2% -5.4%	1,337 155,321	-4.4% -5.4%
Passenger, Hybrid	Vehicle	March 21	3,285	-5.2%	3,283	-5.2%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	March 21 March 21	221	-21.4% N/A	220	-22.4% N/A
Freight, Diesel	Vehicle	March 21	3,647	-1.0%	3,644	-1.1%
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	March 21 March 21	6,587 3	-0.1% 0.0%	6,587	0.3% 0.0%
Freight, Misc Fuel	Vehicle	March 21	5	-16.7%	5	-16.7%
Electricity Production and Sale by Hillity Companies						
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Consumers	December 20	68,286	1.1%	67,946	1.1%
Residential Commercial	Consumers Consumers	December 20 December 20	58,533 9,545	1.3% -0.1%	58,173 9,562	1.1% 0.7%
Street Lights	Consumers	December 20	208	-2.3%	212	-0.4%
Electric Meters All Sectors	Meters	December 20	68,071	1.1%	67,729	1.1%
Residential	Meters	December 20	58,534	1.3%	58,174	1.1%
Commercial Street Lights	Meters Meters	December 20 December 20	9,526 11	-0.1% 0.0%	9,544 11	0.7% -2.9%
officer Lights	Wictors	December 20		0.070	• • • • • • • • • • • • • • • • • • • •	-2.570
Electricity Sale (KWH Sold)	ICAN I	D	00 044 400	40.00/	000 000 070	45.60/
All Sectors Residential	KWH KWH	December 20 December 20	80,841,409 33,151,068	-10.2% 1.0%	898,268,272 358,351,011	-15.6% -4.7%
Commercial	KWH	December 20	47,306,414	-16.8%	535,322,906	-21.7%
Street Lights	KWH	December 20	383,927	-7.9%	4,594,355	-10.1%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	December 20 December 20	23,555,559 9,762,066	-15.0% -3.9%	296,168,914 119,395,161	-13.8% -5.7%
Commercial	Dollars	December 20	13,688,010	-21.5%	175,364,747	-18.6%
Street Lights	Dollars	December 20	105,483	-11.9%	1,409,006	-10.9%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 20	29.14	-5.3%	32.97	2.2%
Residential Commercial	Cents/KWh Cents/KWh	December 20 December 20	29.45 28.93	-4.9% -5.7%	33.32 32.76	-1.0% 4.0%
Street Lights	Cents/KWh	December 20	27.47	-4.4%	30.67	-1.0%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	кwн	December 20	86,342,917	-9.4%	944,817,660	-15.5%
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	68,079,943 17,161,474	-6.7% 20.6%	716,729,936 140,845,754	-20.6% -18.5%
- Generated by Otean	KWH	December 20	50,918,469	-13.3%	575,884,182	-21.1%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	- 21,441,398	N/A -16.4%	- 263,851,639	N/A 3.6%
Electricity Used by Electric Utility Stations	KWH	December 20 December 20	3,178,424	-5.1%	35,763,915	-8.9%
First Oil Head by Hillity Companies						
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	38,612	21.1%	323,127	-16.1%
Total Cost of Oil Consumed	Dollars	December 20	1,903,478	14.7%	16,868,437	-28.2%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	49.30 54.15	-5.3% -3.3%	52.20 51.25	-14.5% -11.2%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-8.3%	0.118	-12.9%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	80,766	-11.5%	900,988	-20.4%
Total Cost of Oil Consumed  Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	4,731,280 58.58	-43.5% -36.2%	64,024,312 71.06	-39.2% -23.7%
Month-end price per barrel	Dollars	December 20	59.87	-33.0%	68.43	-24.0%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.090	-35.7%	0.112	-22.1%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	-	N/A N/A	-	N/A N/A
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	-	N/A	-	N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	-	N/A N/A	-	N/A N/A
	Dollar/TVVII	Documber 20	-	IN/A	-	IN/A
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO	u					
Schedules R, G, J, H, P, F, U, 100-R, 100-G, 100-J, 100-P, 10 EV, EV-R, EV-C	\$/KWH	March 21	0.16168	-9.2%	0.15158	-12.6%

		nergy Trend: Lana of Mar - 2021	ai				
	WOTHIT OF WAI - 2021		Current	Period	Year-t	to-Date	
Coving	Umit	Manth	Number	% Change Year	Number	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 20	1,749	0.1%	1,745	-0.1%	
Residential	Consumers	December 20	1,495	0.1%	1,491	-0.1%	
Commercial	Consumers	December 20	250	-0.4%	251	0.0%	
Street Lights	Consumers	December 20	4	0.0%	4	0.0%	
Electric Meters							
All Sectors	Meters	December 20	1,752	0.1%	1,748	-0.1%	
Residential	Meters	December 20	1,495	0.1%	1,491	-0.1%	
Commercial	Meters	December 20	256	-0.4%	257	0.0%	
Street Lights	Meters	December 20	1	0.0%	1	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 20	2,877,783	-5.5%	31,367,362	-4.9%	
Residential	KWH	December 20	785,517	9.5%	8,460,279	1.7%	
Commercial	KWH	December 20	2,081,749	-10.1%	22,780,603	-7.1%	
Street Lights	KWH	December 20	10,517	0.1%	126,480	0.4%	
Not Boyonus of Hillity Companies							
Net Revenue of Utility Companies All Sectors	Dollars	December 20	1,003,144	-24.9%	11,651,429	-16.1%	
Residential	Dollars	December 20	270,002	-13.8%	3,080,405	-11.9%	
Commercial	Dollars	December 20	729,517	-28.3%	8,525,250	-17.5%	
	Dollars	December 20	3,625	-20.8%	45,774	-12.3%	
Street Lights	Dollars	December 20	3,025	-20.6%	45,774	-12.3%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 20	34.86	-20.5%	37.15	-11.7%	
Residential	Cents/KWh	December 20	34.37	-21.2%	36.41	-13.3%	
Commercial	Cents/KWh	December 20	35.04	-20.2%	37.42	-11.1%	
Street Lights	Cents/KWh	December 20	34.47	-20.9%	36.19	-12.6%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 20	3,000,954	-13.9%	33,016,241	-4.1%	
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.6%	
- Generated by Steam	KWH	December 20	-	N/A	-	N/A	
- Generated by Diesel	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.6%	
- Generated by Hydro and Wind	KWH	December 20	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant	KWH	December 20	83,032	-18.6%	982,096	-33.0%	
Electricity Used by Electric Utility Stations	KWH	December 20	69,778	-10.9%	902,895	2.2%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	5,296	-4.7%	56,967	-3.6%	
Total Cost of Oil Consumed	Dollars	December 20	468,576	-31.2%	5,378,150	-22.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	88.48	-27.8%	94.41	-19.5%	
Month-end price per barrel	Dollars	December 20	96.13	-17.9%	93.64	-20.4%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.160	-20.0%	0.164	-19.9%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	March 21	0.22103	-5.5%	0.20747	-14.6%	

		ergy Trend: Molol	kai				
	Month	of Mar - 2021	Current Period Year			-to-Date	
			- Curront	% Change Year	i oui ·	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 20	3,269	0.6%	3,257	0.2%	
Residential	Consumers	December 20	2,721	0.6%	2,710	0.1%	
Commercial	Consumers	December 20	539	1.1%	537	1.2%	
Street Lights	Consumers	December 20	9	0.0%	9	0.0%	
Electric Meters							
All Sectors	Meters	December 20	3,255	0.6%	3,243	0.3%	
Residential	Meters	December 20	2,721	0.6%	2,711	0.1%	
Commercial	Meters	December 20	534	1.1%	532	1.2%	
Street Lights	Meters	December 20	554	N/A	552	N/A	
Street Lights	ivieter s	December 20	]	IN/A	-	IN/A	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 20	2,509,767	0.2%	29,053,075	-1.9%	
Residential	KWH	December 20	1,028,575	6.0%	11,429,301	7.2%	
Commercial	KWH	December 20	1,439,411	-3.2%	17,217,337	-6.4%	
Street Lights	KWH	December 20	41,781	-9.6%	406,437	-26.8%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 20	801,970	-14.4%	10,051,260	-14.0%	
Residential	Dollars	December 20	333,822	-9.0%	4,049,377	-6.3%	
Commercial	Dollars	December 20	455,187	-17.6%	5,868,923	-17.9%	
Street Lights	Dollars	December 20	12,961	-27.2%	132,960	-37.0%	
Floatuisity Datail Driess (Not Devenue nor KNA/II Sold)							
Electricity Retail Prices (Net Revenue per KWH Sold)	Conta/I/M/h	December 20	24.05	14.60/	24.60	40.20/	
All Sectors	Cents/KWh	December 20	31.95	-14.6%	34.60	-12.3%	
Residential	Cents/KWh	December 20	32.45	-14.1%	35.43	-12.6%	
Commercial	Cents/KWh	December 20	31.62	-14.9%	34.09	-12.3%	
Street Lights	Cents/KWh	December 20	31.02	-19.5%	32.71	-14.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 20	2,758,783	0.4%	32,012,282	-1.3%	
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%	
- Generated by Steam	KWH	December 20	2,070,020	N/A	-	N/A	
- Generated by Diesel	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%	
- Generated by Biesel - Generated by Hydro and Wind	KWH	December 20	2,070,020	N/A	33,303,700	N/A	
Electricity Purchased from Independent Power Plant	KWH	December 20	598	47.3%	5,544	-2.9%	
Electricity Used by Electric Utility Stations	KWH	December 20	120,635	18.9%	1,299,065	-1.3%	
Liberious Court of Liberio China Chi		Boodingor 20	120,000	10.070	1,200,000	1.070	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	4,966	2.0%	56,602	-2.2%	
Total Cost of Oil Consumed	Dollars	December 20	307,268	-29.1%	4,095,930	-27.8%	
						-26.2%	
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	61.87 66.28	-30.5% -25.5%	72.36 73.04	-26.2% -24.3%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	0.110	-25.5% -26.7%	73.04 0.125	-24.3% -25.4%	
SSS S. GIWITTI GOIIGIGIG	Solidi/ICVVII	December 20	0.110	-20.770	0.123	-20.470	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	ő	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	ő	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	ő	N/A	N/A	N/A	
			1				
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU	I	[					
EV, EV-R, EV-C	\$/KWH	March 21	0.15163	-31.0%	0.15129	-26.4%	

		ergy Trend: Haw of Mar - 2021				
			Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	March 21 March 21	3.738 3.931	2.9% 2.7%	3.596 3.792	-3.1% -2.8%
Gasoline - Ivid Grade Gasoline - Premium	\$ per Gallon	March 21	4.182	2.4%	4.060	-2.2%
Diesel	\$ per Gallon	March 21	4.219	-0.3%	4.163	-2.7%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	January 21 January 21	_	N/A N/A	_	N/A N/A
Jet Fuel, Kerosene	1000 Barrels	January 21	-	N/A	-	N/A
Residual Fuel Oil	1000 Barrels	January 21	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	January 21 January 21	24	-14.3% N/A	24	-14.3% N/A
Other Refined Petroleum Products	1000 Barrels	January 21	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	January 21 January 21	5,983,092 2,714,156	-17.1% -1.0%	5,983,092 2,714,156	-17.1% -1.0%
Diesel Oil (hwy use)	Gallons	January 21	939,136	-4.6%	939,136	-4.6%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	January 21	33	-59.8%	33	-59.8%
Small Boat (gas)	Gallons	January 21	24,434	-16.1%	24,434	-16.1%
Small Boat (diesel)	Gallons	January 21	- 0.70.050	N/A	- 0.70.050	N/A
Aviation Fuel Other Fuel	Gallons Gallons	January 21 January 21	2,878,350 1,248,304	-37.3% -20.1%	2,878,350 1,248,304	-37.3% -20.1%
Agricultural Refund	Gallons	January 21	12,705	N/A	12,705	N/A
Registered Vehicles, Taxable						
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	March 21 March 21	948 2,752	24.9% -5.2%	935 2,763	26.6% -4.9%
Passenger, Gasoline	Vehicle	March 21	177,703	-3.2% -3.0%	2,763 178,041	-4.9% -2.6%
Passenger, Hybrid	Vehicle	March 21	2,932	-3.0%	2,927	-3.2%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	March 21 March 21	47	-73.0% N/A	46	-73.4% N/A
Freight, Diesel	Vehicle	March 21	6,929	0.1%	6,927	0.1%
Freight, Gasoline	Vehicle	March 21	6,933	-4.7% 66.7%	6,955	-4.3% 55.6%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	March 21 March 21	5 4	0.0%	5 4	-14.3%
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors Residential	Consumers Consumers	December 20 December 20	87,357 75,958	0.9% 1.1%	87,023 75,610	0.9% 1.1%
Commercial	Consumers	December 20	11,239	-0.3%	11,249	-0.3%
Street Lights	Consumers	December 20	160	-3.6%	164	-0.3%
Electric Meters						
All Sectors	Meters	December 20	86,988	0.9%	86,662	0.9%
Residential Commercial	Meters Meters	December 20 December 20	75,958 10,992	1.1% -0.4%	75,611 11,014	1.0% -0.3%
Street Lights	Meters	December 20	38	0.0%	38	-3.0%
Electricity Sale (KWH Sold)						
All Sectors Residential	KWH KWH	December 20 December 20	87,156,422	-4.7% 5.4%	978,428,096	-6.8% 0.5%
Commercial	KWH	December 20	39,247,527 47,697,756	-11.7%	411,365,205 564,681,431	-11.5%
Street Lights	KWH	December 20	211,139	-1.3%	2,381,460	-4.0%
Net Revenue of Utility Companies						
All Sectors	Dollars	December 20	27,858,501	-11.5%	329,194,687 144,659,413	-6.7%
Residential Commercial	Dollars Dollars	December 20 December 20	13,017,261 14,772,242	-3.3% -17.6%	183,690,739	-3.2% -9.3%
Street Lights	Dollars	December 20	68,998	-12.8%	844,535	-6.9%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors Residential	Cents/KWh Cents/KWh	December 20 December 20	31.96 33.17	-7.1% -8.3%	33.65 35.17	0.1% -3.7%
Commercial	Cents/KWh	December 20	30.97	-6.7%	32.53	2.5%
Street Lights	Cents/KWh	December 20	32.68	-11.6%	35.46	-3.1%
Electricity Production	1014111	D	00 700		4 040 000	
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	December 20 December 20	92,783,854 50,153,908	-5.4% -8.8%	1,042,069,653 649,423,062	-7.1% 12.2%
- Generated by Steam	KWH	December 20	15,682,866	-27.5%	216,930,646	-3.0%
- Generated by Diesel	KWH	December 20	34,471,042	8.1%	427,019,206	24.3%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	45,061,662	-100.0% -1.1%	5,473,210 422,164,248	-52.4% -26.3%
Electricity Used by Electric Utility Stations	KWH	December 20	2,431,716	0.1%	29,517,657	1.4%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	32,991 1,813,488	-24.1% -29.4%	445,766 24,081,246	-2.4% -20.0%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20 December 20	1,813,488 54.97	-29.4% -7.0%	24,081,246 54.02	-20.0% -18.1%
Month-end price per barrel	Dollars	December 20	54.81	-6.8%	54.25	-17.8%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.120	0.0%	0.113	-17.7%
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	56,201	9.6%	696,519	21.1%
Total Cost of Oil Consumed	Dollars	December 20	3,349,191	-29.4%	48,120,713	-11.6%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	59.59 56.42	-35.6% -37.1%	69.09 66.61	-27.0% -28.2%
Month-end price per barrel Cost of Oil/KWH Generated	Dollar/KWh	December 20 December 20	0.120	-37.1% -36.8%	0.138	-28.2% -30.7%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December-20	- 0	N/A		N/A
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	0.00	N/A N/A	0 0.00	N/A N/A
Month-end price per barrel	Dollars	December 20	0.00	N/A	0.00	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.000	N/A	0.000	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOL EV, EV-R, EV-C	\$/KWH	March 21	0.15091	-13.4%	0.14386	-16.6%
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Gasoline and Diesel Prices Gasoline - Regular Gasoline - Mid Grade Gasoline - Premium Diesel Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Agricultural Refund  Registered Vehicles, Taxable Passenger, Electric	\$ per Gallon \$ per Gallon \$ per Gallon \$ per Gallon \$ per Gallon \$ per Gallon 1000 Barrels 1000	March-21 March-21 March-21 March-21 March-21 March-21 January-21	Current Number  3.850 4.010 4.176 4.460  1,802,775 149,357 220,004	% Change Year Ago  2.1% -1.1% 2.2% 3.6%  N/A N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%  -100.0% N/A	Year-t Number  3.735 3.919 4.050 4.361  1,802,775 149,357 220,004	o-Date % Change Year Ago  -2.6% -4.0% -2.9% 1.1%  N/A N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%
Gasoline and Diesel Prices Gasoline - Regular Gasoline - Mid Grade Gasoline - Premium Diesel  Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (diesel) Aviation Fuel Agricultural Refund  Registered Vehicles, Taxable	\$ per Gallon  1000 Barrels Gallons	March-21 March-21 March-21 March-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	3.850 4.010 4.176 4.460 - - - - 7 7 - - 1,802,775 149,357 220,004	2.1% -1.1% -2.2% 3.6%  N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%  -100.0% N/A	3.735 3.919 4.050 4.361 - - - - 7 7 - - - 1,802,775 149,357	-2.6% -4.0% -2.9% 1.1%  N/A N/A N/A N/A N/A -68.2% N/A N/A -72.9%
Gasoline - Regular Gasoline - Mid Grade Gasoline - Premium Diesel  Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	\$ per Gallon \$ per Gallon \$ per Gallon 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	March-21 March-21 March-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	4.010 4.176 4.460 - - - - 7 - - 1,802,775 149,357 220,004	-1.1% 2.2% 3.6%  N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%  -100.0% N/A	3.919 4.050 4.361 - - - 7 7 - - 1,802,775 149,357	-4.0% -2.9% 1.1% N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Gasoline - Regular Gasoline - Mid Grade Gasoline - Premium Diesel  Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	\$ per Gallon \$ per Gallon \$ per Gallon 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	March-21 March-21 March-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	4.010 4.176 4.460 - - - - 7 - - 1,802,775 149,357 220,004	-1.1% 2.2% 3.6%  N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%  -100.0% N/A	3.919 4.050 4.361 - - - 7 7 - - 1,802,775 149,357	-4.0% -2.9% 1.1% N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Gasoline - Premium Diesel  Foreign Imports Crude Oil Distiliate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (fir hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	\$ per Gallon \$ per Gallon 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	March-21 March-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	4.176 4.460 - - - 7 7 - - 1,802,775 149,357 220,004	2.2% 3.6% N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%	4.050 4.361 - - - - 7 - - - 1,802,775 149,357	-2.9% 1.1% N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Diesel  Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	\$ per Gallon  1000 Barrels Gallons	March-21  January-21 January-21 January-21 January-21 January-21 January-21 January-21  January 21	4.460 - - - - 7 7 - - 1,802,775 149,357 220,004	3.6%  N/A N/A N/A N/A -68.2% N/A N/A -72.9% -19.5%  -100.0% N/A	4.361 - - - - 7 - - 1,802,775 149,357	1.1% N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Foreign Imports Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels Gallons	January-21 January-21 January-21 January-21 January-21 January-21 January 21	1,802,775 149,357 220,004	N/A N/A N/A N/A -68.2% N/A N/A -29.8% -72.9% -19.5%	- - - - 7 - - 1,802,775 149,357	N/A N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Crude Oil Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels Gallons	January-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	1,802,775 149,357 220,004	N/A N/A N/A -68.2% N/A N/A -29.8% -72.9% -19.5%	149,357	N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Distillate Jet Fuel, Kerosene Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels Gallons	January-21 January-21 January-21 January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	1,802,775 149,357 220,004	N/A N/A N/A -68.2% N/A N/A -29.8% -72.9% -19.5%	149,357	N/A N/A N/A -68.2% N/A N/A -29.8% -72.9%
Residual Fuel Oil Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels 1000 Barrels 1000 Barrels 1000 Barrels Gallons	January-21 January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	1,802,775 149,357 220,004	N/A -68.2% N/A N/A -29.8% -72.9% -19.5%	149,357	N/A -68.2% N/A N/A -29.8% -72.9%
Propane Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels 1000 Barrels 1000 Barrels Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	January-21 January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	1,802,775 149,357 220,004	-68.2% N/A N/A -29.8% -72.9% -19.5% -100.0% N/A	149,357	-68.2% N/A N/A -29.8% -72.9%
Fuel Ethanol Other Refined Petroleum Products  Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	1000 Barrels 1000 Barrels Gallons	January-21 January 21 January 21 January 21 January 21 January 21 January 21 January 21 January 21	1,802,775 149,357 220,004	N/A N/A -29.8% -72.9% -19.5% -100.0% N/A	149,357	N/A N/A -29.8% -72.9%
Liquid Fuel Tax Base Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons	January 21 January 21 January 21 January 21 January 21 January 21 January 21	149,357 220,004 - -	-29.8% -72.9% -19.5% -100.0% N/A	149,357	-29.8% -72.9%
Gasoline Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	January 21 January 21 January 21 January 21 January 21 January 21	149,357 220,004 - -	-72.9% -19.5% -100.0% N/A	149,357	-72.9%
Diesel Oil (non-hwy) Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	January 21 January 21 January 21 January 21 January 21 January 21	149,357 220,004 - -	-72.9% -19.5% -100.0% N/A	149,357	-72.9%
Diesel Oil (hwy use) LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons Gallons Gallons Gallons Gallons Gallons	January 21 January 21 January 21 January 21 January 21 January 21	220,004	-19.5% -100.0% N/A		
LPG (off hwy) LPG (hwy use) Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons Gallons Gallons Gallons	January 21 January 21 January 21 January 21	-	-100.0% N/A	-	10.070
Small Boat (gas) Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons Gallons	January 21 January 21 January 21		N/A	-	i e
Small Boat (diesel) Aviation Fuel Other Fuel Agricultural Refund  Registered Vehicles, Taxable	Gallons Gallons Gallons	January 21 January 21				-100.0%
Aviation Fuel Other Fuel Agricultural Refund Registered Vehicles, Taxable	Gallons Gallons	January 21	220 024	N/A	-	N/A N/A
Agricultural Refund  Registered Vehicles, Taxable			∠∠8,831	-91.3%	228,831	-91.3%
Registered Vehicles, Taxable	Gallons		1,010,945	-17.2%	1,010,945	-17.2%
		January 21	1,712	N/A	1,712	N/A
Passanger Flectric						
	Vehicle	March-21	428	20.6%	417	19.3%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	March-21 March-21	882 73,716	-9.9% -5.6%	889 73,938	-9.1% -5.2%
Passenger, Hybrid	Vehicle	March-21	991	-7.0%	991	-7.6%
Passenger, Misc Fuel	Vehicle	March-21	13	-83.8%	13	-83.8%
Freight, Electric Freight, Diesel	Vehicle Vehicle	March-21 March-21	2,309	N/A 1.3%	1 2,307	N/A 1.4%
Freight, Gasoline	Vehicle	March-21	1,976	2.5%	1,977	2.8%
Freight, Hybrid	Vehicle	March-21	1	-50.0%	1	-50.0%
Freight, Misc Fuel	Vehicle	March-21	1	0.0%	1	0.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	February-21	38,476	1.1%	38,479	1.1%
Residential Commercial	Consumers Consumers	February-21 February-21	29,717 4,993	1.3% 0.4%	29,719 4,995	1.3% 0.6%
Street Lights	Consumers	February-21	3,766	0.0%	3,766	0.0%
Electric Manager						
Electric Meters All Sectors	Meters	February-21	38,476	1.1%	38,479	1.1%
Residential	Meters	February-21	29,717	1.3%	29,719	1.3%
Commercial	Meters	February-21	4,993	0.4%	4,995	0.6%
Street Lights	Meters	February-21	3,766	0.0%	3,766	0.0%
Electricity Sale (KWH Sold)						
All Sectors	KWH	February-21	28,813,286	-15.3%	61,343,194	-15.8%
Residential Commercial	KWH KWH	February-21 February-21	12,662,127 16,086,955	-7.9% -20.3%	27,065,039 34,149,747	-8.4% -20.9%
Street Lights	KWH	February-21	64,204	0.0%	128,408	0.0%
Not Bernard of Hillita Comments						
Net Revenue of Utility Companies All Sectors	Dollars	February-21	9,954,406	-14.8%	21,438,270	-14.3%
Residential	Dollars	February-21	4,616,114	-5.7%	9,688,961	-8.3%
Commercial	Dollars	February-21	5,281,621	-21.5%	11,636,631	-18.9%
Street Lights	Dollars	February-21	56,671	0.1%	112,678	-0.7%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	February-21	34.55	0.5%	34.95	1.7%
Residential Commercial	Cents/KWh Cents/KWh	February-21 February-21	36.46 32.83	2.4% -1.5%	35.80 34.08	0.1% 2.6%
Street Lights	Cents/KWh	February-21	88.27	0.1%	87.75	-0.6%
Floatvisity Production						
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	February-21	30,515,871	-12.1%	64,137,010	-13.5%
Electricity Generated at the Electric Utility Stations	KWH	February-21	10,877,368	-30.4%	24,700,312	-32.1%
- Generated by Steam	KWH	February-21	-	N/A	-	#DIV/0!
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	February-21 February-21	10,877,368	-28.2% -100.0%	24,660,082 40,230	-30.8% -94.8%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH	February-21 February-21	19,736,446	1.8%	40,230 39,736,843	-94.8% 3.2%
Electricity Used by Electric Utility Stations	KWH	February-21	97,943	-67.4%	300,145	-61.6%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	February-21	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	February-21	0.00	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	February-21 February-21	0.00 0.00	N/A N/A	N/A N/A	N/A N/A
Cost of Oil/KWH Generated	Dollar/KWh	February-21	0.00	N/A	N/A	N/A
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	February-21	20,910	-21.8%	45,788	-26.7%
Total Cost of Oil Consumed	Dollars	February-21	1,436,734	-33.3%	2,986,179	-41.7%
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	February-21 February-21	68.71 82.36	-14.8% -15.3%	65.22 83.04	-20.5% -11.6%
Cost of Oil/KWH Generated	Dollar/KWh	February-21	0.132	-7.2%	0.122	-14.9%
Energy Cost Adjustment Feeter						
Energy Cost Adjustment Factor Schedule D, G, J, L, P, SL	\$/KWH	March-21	-0.00442	-77.7%	-0.00891	-20.4%