

MONTHLY ENERGY TREND HIGHLIGHTS APRIL 2021

Crude Oil Prices:

In April 2021, the crude oil price increased from the same month last year but decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$61.80 per barrel in April 2021 which was up \$45.10 (270.1%) per barrel from the same month last year. Compared to March 2021, it was a decrease of \$0.71 (1.1%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.1 million barrels of foreign crude oil in February 2021. This was an increase of 0.1 million barrels (4.8%) from the same month last year. Compared to January 2021, it was a decrease of 0.3 million barrels (14.3%).

Gasoline Prices:

In April 2021, the regular gasoline price in Hawaii averaged \$3.738 per gallon, which was 86.3 cents per gallon (30.0%) higher than the national average for the same month.

Hawaii's regular gasoline price in April 2021 was an increase of 48.0 cents per gallon (14.7%) from the same month last year, and an increase of 16.4 cents per gallon (4.6%) from March 2021.

The national average price for regular gasoline in April 2021 was \$2.875 per gallon, an increase of \$1.030 per gallon (55.8%) from the same month last year, and an increase of 3.7 cents per gallon (1.3%) from March 2021.

The average prices of regular gasoline within the State in April 2021 were as follows: Kauai, \$3.931; Hilo, \$3.875; Wailuku, \$3.763; and Oahu, \$3.639.

Diesel Fuel Prices:

The national average price for diesel in April 2021 was \$3.082 per gallon which was an increase of 56.9 cents (22.6%) from the same month a year ago, and an increase of 2.1 cents (0.7%) from March 2021.

Hawaii's average price for diesel in April 2021 was \$4.225 per gallon which increased 19.6 cents (4.9%) per gallon from the same month last year and increased 3.2 cents per gallon (0.8%) from March 2021. Hawaii's diesel price was \$1.143 per gallon (37.1%) higher than the national average.

In April 2021, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.555; Wailuku, \$4.316; Hilo, \$4.276; and Oahu, \$4.148.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in February 2021, as measured by the gasoline tax base, was 29.5 million gallons, which decreased 7.0 million gallons (19.2%) from the same month a year ago. Gasoline in February 2021 was mainly consumed in Honolulu (60.6%), followed by Hawaii County (19.4%), Maui County (14.2%), and Kauai County (5.8%).

Highway Diesel Fuel Consumption:

Hawaii's February 2021 consumption for highway use diesel was 2.8 million gallons, which decreased 0.7 million gallons (19.3%) from the same month last year. Highway use diesel in February 2021 was mainly consumed in Honolulu (51.2%), followed by Hawaii County (28.2%), Maui County (13.6%), and Kauai County (7.1%).

Aviation Fuel Consumption:

In February 2021, data from the Department of Taxation showed statewide aviation fuel consumption was 12.9 million gallons, which decreased 10.9 million gallons (45.8%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (38.8%), Maui County (37.2%), Hawaii County (21.2%), and Kauai County (2.8%).

Registered Taxable Vehicles:

As of April 2021, there were 1,043,247 registered passenger vehicles in the state, a decrease of 39,482 vehicles (3.6%) from the same month last year and a decrease of 2,206 vehicles (0.2%) from March 2021. The number of passenger gasoline vehicles was 998,023, which was 95.7% of total passenger vehicles. It represents a decrease of 40,051 vehicles (3.9%) from the same period last year, and a decrease of 2,525 vehicles (0.3%) from March 2021.

In April 2021, the number of passenger electric vehicles in the state was 14,379, an increase of 2,391 vehicles (19.9%) from the same month last year, and an increase of 348 vehicles (2.5%) from March 2021. The number of passenger hybrid vehicles in the state in this month was 22,956, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 3.5% from the same month last year and remained relatively unchanged from March 2021.

In April 2021, there were 49,253 registered freight gasoline vehicles, a 2.4% decrease from the same period last year, and remained relatively unchanged from March 2021. The number of freight diesel vehicles in April 2021 was 23,830, a 1.5% decrease from the same period last year, and a 0.3% decrease from March 2021.

Monthly Energy Trend: State Month of Apr - 2021							
				Period % Change Year		o-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	April 21 March 21	61.80 65.41	270.1% 104.3%	58.86 60.82	51.2% 20.6%	
Gasoline and Diesel Prices Gasoline - Regular, National	\$ per Gallon	April 21	2.875	55.8%	2.653	16.8%	
Gasoline -Mid Grade, National	\$ per Gallon	April 21	3.209	43.8%	2.977	13.3%	
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	April 21 April 21	3.478 3.082	39.5% 22.6%	3.245 2.883	12.3% 3.6%	
Gasoline - Regular, State	\$ per Gallon	April 21	3.738	14.7%	3.501	0.0%	
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	April 21 April 21	3.921 4.177	13.9% 15.2%	3.682 3.919	-0.2% 1.2%	
Diesel, State Fuel Surcharges	\$ per Gallon	April 21	4.225	4.9%	4.147	-0.4%	
Matson Navigation Company Foreign Imports	Percentage	April 21	32.61%	-3.0%	30.94%	-10.7%	
Crude Oil	1000 Barrels	February 21	2,087	4.8%	4,523	-21.0%	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	February 21 February 21	- 285	N/A -77.1%	926	N/A -70.8%	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	February 21 February 21	- 54	N/A 5.9%	109	N/A -9.9%	
Fruel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	February 21 February 21	- 214	N/A -29.4%	402	-9.9% N/A -36.1%	
Liquid Fuel Tax Base	Todo Barrolo	r oblidary 2 r	217	20.470	102	30.170	
Gasoline	Gallons	February 21	29,469,736	-19.2%	60,784,497	-19.0%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	February 21 February 21	9,821,611 2,843,177	-11.6% -19.3%	19,536,262 5,944,538	-14.8% -17.7%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	February 21 February 21	1,701	76.5%	(237)	-114.0%	
Small Boat (gas)	Gallons	February 21	51,261	-56.4%	92,676	-61.9%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	February 21 February 21	263,853 12,918,787	5.7% -45.8%	928,838 27,522,082	72.0% -43.5%	
Other Fuel	Gallons	February 21	1,658,091	-29.6%	3,951,573	-25.3%	
Agricultural Refund	Gallons	February 21	82,411	207.5%	143,841	123.8%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	April 21	14,379	19.9%	14,017	21.5%	
Passenger, Diesel	Vehicle	April 21	7,257	-6.7%	7,297	-6.8%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	April 21 April 21	998,023 22,956	-3.9% -3.5%	1,002,240 22,965	-3.6% -4.5%	
Passenger, Misc Fuel	Vehicle	April 21	632	-42.6%	637	-42.1%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	April 21 April 21	27 23,830	42.1% -1.5%	26 23,908	60.9% -1.4%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	April 21 April 21	49,253 73	-2.4% 7.4%	49,354 72	-2.0% 1.4%	
Freight, Misc Fuel	Vehicle	April 21	57	-39.4%	65	-34.2%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers Consumers	December 20 December 20	506,484 442,170	0.6% 0.7%	504,834 440,483	0.5% 0.6%	
Commercial	Consumers	December 20	59,722	-0.3%	59,750	-0.2%	
Street Lights	Consumers	December 20	4,592	-0.4%	4,601	0.2%	
Electric Meters All sectors	Meters	December 20	505,514	0.6%	503,882	0.5%	
Residential	Meters	December 20	442,177	0.7%	440,491	0.6%	
Commercial Street Lights	Meters Meters	December 20 December 20	59,402 3,935	-0.4% -0.1%	59,455 3,935	-0.2% 0.2%	
Electricity Sale (KWH sold)							
All Sectors	KWH	December 20	733,131,653	-6.4%	8,535,500,836	-7.2%	
Residential Commercial	KWH KWH	December 20 December 20	241,180,724 491,943,638	4.1% -10.3%	2,702,575,039 5,811,390,558	3.1% -11.1%	
Street Lights	KWH	December 20	7,291	-99.8%	21,535,239	-47.9%	
Net Revenue of Utility Companies							
All Sectors Residential	Dollars Dollars	December 20 December 20	196,056,869 70,521,009	-11.0% -2.3%	2,375,487,605 829,852,048	-10.7% -2.9%	
Commercial	Dollars	December 20	125,388,844	-14.8%	1,538,530,240	-14.2%	
Street Lights	Dollars	December 20	147,016	-85.9%	7,105,317	-43.6%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 20	26.74	-4.9%	27.83	-3.8%	
Residential	Cents/KWh	December 20	29.24	-6.1%	30.71	-5.8%	
Commercial Street Lights	Cents/KWh Cents/KWh	December 20 December 20	25.49	-5.0%	26.47 32.99	-3.5% 8.2%	
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	December 20	776,570,286	-5.7%	8,962,948,624	-6.9%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	420,487,466 296,749,823	-11.7% -13.3%	5,106,117,885 3,671,286,112	-7.7% -6.9%	
- Generated by Diesel	KWH	December 20	118,617,726	-7.1%	1,357,160,522	-10.2%	
- Generated by Biodiesel - Generated by Solar	KWH KWH	December 20 December 20	1,687,331 3,275,908	-30.1% 48.9%	30,444,598 39,051,694	-44.8% 748.8%	
- Generated by Hydro and Wind	KWH	December 20	156,678	-91.1%	8,174,959	-46.3%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 20 December 20	379,832,252 23,749,433	1.4% -13.2%	4,151,634,687 294,803,992	-5.7% -4.6%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	499,814 27,390,923	-10.8% -31.3%	6,117,752 364,992,041	-6.1% -27.1%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	54.80	-23.0%	59.66	-22.3%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	54.81 0.102	-13.6% -15.2%	54.48 0.107	-18.6% -20.1%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	208,616	-3.0%	2,340,994	-10.1%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	12,449,957 59.68	-36.1% -34.2%	164,868,264 70.43	-30.6% -22.8%	
Month-end price per barrel	Dollars	December 20	68.01	-28.9%	73.13	-24.7%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-31.3%	0.129	-21.6%	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	2,670	-29.1%	47,637	-45.6%	
Total Cost of Oil Consumed	Dollars	December 20	397,915	-41.6%	7,676,345	-53.4%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	149.03 122.80	-17.6% -27.4%	161.14 150.34	-14.4% -13.2%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.270	-10.0%	0.273	-11.9%	

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		of Apr - 2021	Curren	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices		<u>.</u>				
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	April 21 April 21	3.639 3.879	17.7% 15.6%	3.363 3.604	0.1% 0.1%
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	April 21 April 21	4.148 4.148	16.4% 3.3%	3.854 4.095	1.3% -0.8%
	¢ por Gallon	7421	1.110	0.070	11.000	0.070
Foreign Imports Crude Oil	1000 Barrels	February 21	2,087	4.8%	4,523	-21.0%
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	February 21 February 21	- 285	N/A -77.1%	926	N/A -70.8%
Residual Fuel Oil	1000 Barrels	February 21	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	February 21 February 21	-	N/A N/A	-	N/A N/A
Other Refined Petroleum Products	1000 Barrels	February 21	214	-29.4%	402	-36.1%
Liquid Fuel Tax Base Gasoline	Gallons	February 21	17,871,889	-18.6%	36,964,953	-18.0%
Diesel Oil (non-hwy)	Gallons	February 21	3,236,631	-7.8%	5,287,743	-32.9%
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	February 21	1,454,682	-23.0%	2,971,086	-22.7%
LPG (hwy use)	Gallons Gallons	February 21	1,669	170.5% -69.4%	(302) 39,191	-125.4% -77.2%
Small Boat (gas) Small Boat (diesel)	Gallons	February 21 February 21	25,332 263,853	5.7%	928,838	72.0%
Aviation Fuel Other Fuel	Gallons Gallons	February 21 February 21	5,014,632 113,873	-45.5% -10.8%	11,073,394 171,517	-40.6% -31.7%
Agricultural Refund	Gallons	February 21	47,186	485.3%	78,729	72.9%
Registered Vehicles, Taxable						
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	April 21 April 21	11,272 2,298	19.4% -9.5%	11,001 2,315	21.8% -9.5%
Passenger, Gasoline	Vehicle	April 21	592,595	-3.6%	595,409	-3.2%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	April 21 April 21	15,755 351	-3.1% -38.3%	15,764 358	-4.4% -36.6%
Freight, Electric Freight, Diesel	Vehicle Vehicle	April 21 April 21	26 10,956	36.8% -3.4%	25 11,031	54.7% -3.0%
Freight, Gasoline	Vehicle	April 21	33,754	-2.6%	33,839	-2.1%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	April 21 April 21	64 48	4.9% -42.9%	64 55	0.0% -36.9%
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors Residential	Consumers Consumers	December 20 December 20	307,378 273,777	0.3% 0.4%	306,606 272,989	0.2% 0.3%
Commercial	Consumers	December 20	33,156	-0.5%	33,169	-0.5%
Street Lights	Consumers	December 20	445	-1.5%	448	0.4%
Electric Meters All Sectors	Meters	December 20	307,003	0.3%	306,242	0.2%
Residential	Meters	December 20	273,783	0.4%	272,996	0.3%
Commercial Street Lights	Meters Meters	December 20 December 20	33,101 119	-0.6% -2.5%	33,127 120	-0.5% 0.6%
					-	
Electricity Sale (KWH Sold) All Sectors	кwн	December 20	525,473,760	-5.9%	6,183,093,338	-5.8%
Residential Commercial	KWH KWH	December 20 December 20	151,593,053 374,584,984	5.1% -9.0%	1,735,786,852 4,434,050,569	6.2% -9.4%
Street Lights	KWH	December 20	-704,277	-125.8%	13,255,917	-58.9%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	December 20 December 20	131,492,999 41,969,196	-10.3% -1.3%	1,592,463,229 498,950,482	-10.8% -1.7%
Commercial Street Lights	Dollars Dollars	December 20 December 20	89,623,177 -99,374	-13.2% -113.0%	1,089,505,502 4,007,245	-14.1% -56.3%
	Dollars	December 20	-99,374	-113.076	4,007,243	-30.3%
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 20	25.02	-4.6%	25.76	-5.3%
Residential	Cents/KWh Cents/KWh	December 20	27.69 23.93	-6.0%	28.74 24.57	-7.4%
Commercial Street Lights	Cents/KWh	December 20 December 20	23.93	-4.6%	30.23	-5.1% 6.5%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	December 20	555,414,713	-4.7%	6,473,516,404	-5.3%
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	279,477,638 263,905,483	-12.2% -13.9%	3,488,744,457 3,313,509,712	-6.4% -6.6%
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 20 December 20	10,608,916 1,687,331	47.6% -30.1%	105,738,453 30,444,598	-11.0% -44.8%
- Generated by Solar	KWH	December 20	3,275,908	48.9%	39,051,694	748.8%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	- 293,602,848	N/A 2.8%	- 3,209,277,702	N/A -3.9%
Electricity Used by Electric Utility Stations	KWH	December 20	17,665,774	-15.2%	224,505,756	-3.4%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	428,211 23,673,957	-11.7% -33.6%	5,348,859 324,042,358	-5.7% -27.5%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	55.29	-24.8%	60.58	-23.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	55.46 0.100	-26.5% -16.7%	57.95 0.106	-24.8% -20.6%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	31,839	46.4%	308,857	-11.0%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	1,772,631 55.67	-9.8% -38.4%	22,368,076 72.42	-29.0% -20.2%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	55.37 0.180	-35.8% -37.9%	64.18 0.217	-28.8% -22.4%
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Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	2,670	-29.1%	47,637	-45.6%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20 December 20	397,915 149.03	-41.6% -17.6%	7,676,345 161.14	-53.4% -14.4%
Month-end price per barrel	Dollars	December 20	122.80	-27.4%	150.34	-13.2%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.270	-10.0%	0.273	-11.9%
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-						
EV, EV-R, EV-C	\$/KWH	April 21	0.11919	-8.8%	0.11848	-14.9%

		nergy Trend: Ma ı of Apr - 2021	ui				
			Current		Year-t	o-Date % Change Year	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular	\$ per Gallon	April 21	3.763	6.4%	3.629	-2.2%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	April 21 April 21	3.901 4.126	3.4% 6.6%	3.811 4.000	-2.7% -0.9%	
Diesel	\$ per Gallon	April 21	4.316	8.7%	4.194	1.3%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	February 21 February 21	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	February 21	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	February 21 February 21	- 20	N/A -23.1%	- 44	N/A -4.3%	
Fuel Ethanol	1000 Barrels	February 21	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	February 21	-	N/A	-	N/A	
Liquid Fuel Tax Base	Gallons	Fahm.am. 24	4 470 460	20.6%	0.600.000	20.00/	
Gasoline Diesel Oil (non-hwy)	Gallons	February 21 February 21	4,173,468 3,403,896	-20.6% -23.9%	8,609,298 8,203,922	-20.8% -5.0%	
Diesel Oil (hwy use)	Gallons Gallons	February 21	385,257	-15.3%	811,074	-14.4%	
LPG (off hwy) LPG (hwy use)	Gallons	February 21	-	N/A	-	-100.0%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	February 21 February 21	3,023	-53.0% N/A	6,145	-54.5% N/A	
Aviation Fuel	Gallons	February 21	4,802,864	-38.1%	10,240,216	-36.0%	
Other Fuel Agricultural Refund	Gallons Gallons	February 21 February 21	20,638 5,653	-8.6% -7.1%	(2,773) 21,123	-105.6% 247.1%	
Agricultural Returno	Gallons	rebluary 21	5,653	-7.170	21,123	247.1%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	April 21	1,689	18.8%	1,648	17.5%	
Passenger, Diesel	Vehicle	April 21	1,339	-3.3%	1,338	-4.2%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	April 21 April 21	154,750 3,293	-5.1% -4.9%	155,178 3,286	-5.3% -5.1%	
Passenger, Misc Fuel	Vehicle	April 21	220	-20.9%	220	-22.0%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	April 21 April 21	- 3,629	N/A -1.3%	- 3,640	N/A -1.1%	
Freight, Gasoline	Vehicle	April 21	6,602	-0.2%	6,591	0.1%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	April 21 April 21	3 5	0.0% 0.0%	3	0.0% -13.0%	
			J	0.0.0	·	10.070	
Electricity Production and Sale by Utility Companies Electricity Consumers							
All Sectors	Consumers	December 20	68,286	1.1%	67,946	1.1%	
Residential	Consumers	December 20	58,533	1.3%	58,173	1.1% 0.7%	
Commercial Street Lights	Consumers Consumers	December 20 December 20	9,545 208	-0.1% -2.3%	9,562 212	-0.4%	
Floatric Metars							
Electric Meters All Sectors	Meters	December 20	68,071	1.1%	67,729	1.1%	
Residential Commercial	Meters Meters	December 20 December 20	58,534 9,526	1.3% -0.1%	58,174 9,544	1.1% 0.7%	
Street Lights	Meters	December 20	9,526	0.0%	9,544	-2.9%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 20	80,841,409	-10.2%	898,268,272	-15.6%	
Residential Commercial	KWH KWH	December 20 December 20	33,151,068 47,306,414	1.0% -16.8%	358,351,011 535,322,906	-4.7% -21.7%	
Street Lights	KWH	December 20	383,927	-7.9%	4,594,355	-10.1%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 20	23,555,559	-15.0%	296,168,914	-13.8%	
Residential Commercial	Dollars Dollars	December 20 December 20	9,762,066 13,688,010	-3.9% -21.5%	119,395,161 175,364,747	-5.7% -18.6%	
Street Lights	Dollars	December 20	105,483	-11.9%	1,409,006	-10.9%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 20	29.14	-5.3%	32.97	2.2%	
Residential Commercial	Cents/KWh Cents/KWh	December 20 December 20	29.45 28.93	-4.9% -5.7%	33.32 32.76	-1.0% 4.0%	
Street Lights	Cents/KWh	December 20	27.47	-4.4%	30.67	-1.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 20	86,342,917	-9.4%	944,817,660	-15.5%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 20 December 20	68,079,943 17,161,474	-6.7% 20.6%	716,729,936 140,845,754	-20.6% -18.5%	
- Generated by Diesel	KWH	December 20	50,918,469	-13.3%	575,884,182	-21.1%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	- 21,441,398	N/A -16.4%	- 263,851,639	N/A 3.6%	
Electricity Used by Electric Utility Stations	KWH	December 20	3,178,424	-5.1%	35,763,915	-8.9%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20 December 20	38,612	21.1%	323,127	-16.1%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 20	1,903,478 49.30	14.7% -5.3%	16,868,437 52.20	-28.2% -14.5%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	54.15 0.110	-3.3% -8.3%	51.25 0.118	-11.2% -12.9%	
	20	2000111201 20	0.110	-0.5 /0	0.110	-12.0/0	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	80,766	-11.5%	900,988	-20.4%	
Total Cost of Oil Consumed	Dollars	December 20	4,731,280	-43.5%	64,024,312	-39.2%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	58.58 59.87	-36.2% -33.0%	71.06 68.43	-23.7% -24.0%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.090	-35.7%	0.112	-22.1%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	-	N/A N/A	-	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	-	N/A	-	N/A	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	-	N/A N/A	-	N/A N/A	
	Dollai/NVVII	December 20	-	N/A	-	IN/A	
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU	,						
EV, EV-R, EV-C	\$/KWH	April 21	0.16378	-6.4%	0.15463	-11.1%	

Monthly Energy Trend: Lanai Month of Apr - 2021							
			Current	Year-t	-to-Date		
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 20	1,749	0.1%	1 7/6	-0.1%	
Residential	Consumers	December 20	1,749	0.1%	1,745 1,491	-0.1%	
				-0.4%		0.0%	
Commercial Street Lights	Consumers Consumers	December 20 December 20	250 4	0.0%	251 4	0.0%	
Floatric Maters							
Electric Meters	Motoro	December 20	1 750	0.10/	1 740	0.10/	
All Sectors Residential	Meters Meters	December 20 December 20	1,752 1,495	0.1% 0.1%	1,748 1,491	-0.1% -0.1%	
				-0.4%		0.0%	
Commercial	Meters	December 20	256		257		
Street Lights	Meters	December 20	1	0.0%	1	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 20	2,877,783	-5.5%	31,367,362	-4.9%	
Residential	KWH	December 20	785,517	9.5%	8,460,279	1.7%	
Commercial	KWH	December 20	2,081,749	-10.1%	22,780,603	-7.1%	
Street Lights	KWH	December 20	10,517	0.1%	126,480	0.4%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 20	1,003,144	-24.9%	11,651,429	-16.1%	
Residential	Dollars	December 20	270,002	-13.8%	3,080,405	-11.9%	
Commercial	Dollars	December 20	729,517	-28.3%	8,525,250	-17.5%	
Street Lights	Dollars	December 20	3,625	-20.8%	45,774	-12.3%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 20	34.86	-20.5%	37.15	-11.7%	
Residential	Cents/KWh	December 20	34.37	-21.2%	36.41	-13.3%	
Commercial	Cents/KWh	December 20	35.04	-21.2%	37.42	-11.1%	
Street Lights	Cents/KWh	December 20	34.47	-20.9%	36.19	-12.6%	
Florantists Burndonston							
Electricity Production				10.00/			
Electricity Sent to System by Electric Utility Companies	KWH	December 20	3,000,954	-13.9%	33,016,241	-4.1%	
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.6%	
- Generated by Steam	KWH	December 20		N/A		N/A	
- Generated by Diesel	KWH	December 20	2,987,700	-13.7%	32,937,040	-2.6%	
- Generated by Hydro and Wind	KWH	December 20		N/A		N/A	
Electricity Purchased from Independent Power Plant	KWH	December 20	83,032	-18.6%	982,096	-33.0%	
Electricity Used by Electric Utility Stations	KWH	December 20	69,778	-10.9%	902,895	2.2%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	5,296	-4.7%	56,967	-3.6%	
Total Cost of Oil Consumed	Dollars	December 20	468,576	-31.2%	5,378,150	-22.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	88.48	-27.8%	94.41	-19.5%	
Month-end price per barrel	Dollars	December 20	96.13	-17.9%	93.64	-20.4%	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.160	-20.0%	0.164	-19.9%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 20	_	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A	
Francis Cook Adispeterant Francis							
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	April 21	0.24018	21.3%	0.21565	-6.9%	

		ergy Trend: Molo n of Apr - 2021	kai			
	IVIOTILI	101 Apr - 202 I	Current	Year-	ar-to-Date	
				% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	December 20	3,269	0.6%	3,257	0.2%
Residential	Consumers	December 20	2,721	0.6%	2,710	0.1%
Commercial	Consumers	December 20	539	1.1%	537	1.2%
Street Lights	Consumers	December 20	9	0.0%	9	0.0%
Electric Meters						
All Sectors	Meters	December 20	3,255	0.6%	3,243	0.3%
Residential	Meters	December 20	2,721	0.6%	2,711	0.1%
Commercial	Meters	December 20	534	1.1%	532	1.2%
Street Lights	Meters	December 20	-	N/A	-	N/A
Electricity Sale (KWH Sold)						
All Sectors	KWH	December 20	2,509,767	0.2%	29,053,075	-1.9%
Residential	KWH	December 20	1,028,575	6.0%	11,429,301	7.2%
Commercial	KWH	December 20	1,439,411	-3.2%	17,217,337	-6.4%
Street Lights	KWH	December 20	41,781	-9.6%	406,437	-26.8%
otiest Lights	IXVVII	December 20	41,701	-5.070	400,437	-20.070
Net Revenue of Utility Companies			2212==		46.054.655	
All Sectors	Dollars	December 20	801,970	-14.4%	10,051,260	-14.0%
Residential	Dollars	December 20	333,822	-9.0%	4,049,377	-6.3%
Commercial	Dollars	December 20	455,187	-17.6%	5,868,923	-17.9%
Street Lights	Dollars	December 20	12,961	-27.2%	132,960	-37.0%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 20	31.95	-14.6%	34.60	-12.3%
Residential	Cents/KWh	December 20	32.45	-14.1%	35.43	-12.6%
Commercial	Cents/KWh	December 20	31.62	-14.9%	34.09	-12.3%
Street Lights	Cents/KWh	December 20	31.02	-19.5%	32.71	-14.0%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	December 20	2,758,783	0.4%	32,012,282	-1.3%
Electricity Generated at the Electric Utility Stations	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%
- Generated by Steam	KWH	December 20	2,010,020	N/A	-	N/A
- Generated by Diesel	KWH	December 20	2,878,820	1.0%	33,305,760	-1.3%
- Generated by Hydro and Wind	KWH	December 20	2,070,020	N/A	-	N/A
Electricity Purchased from Independent Power Plant	KWH	December 20	598	47.3%	5,544	-2.9%
Electricity Used by Electric Utility Stations	KWH	December 20	120,635	18.9%	1,299,065	-1.3%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	_	N/A	_	N/A
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A
Diesel Oil Used by Utility Companies						ļ ,
Barrels of Oil Consumed	Barrels	December 20	4,966	2.0%	56,602	-2.2%
Total Cost of Oil Consumed	Dollars	December 20	307,268	-29.1%	4,095,930	-27.8%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	61.87	-30.5%	72.36	
Month-end price per barrel	Dollars	December 20	66.28	-25.5%	73.04	-24.3%
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.110	-26.7%	0.125	-25.4%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	December 20	_	N/A	_	N/A
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	December 20	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0	N/A	N/A	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU						
EV, EV-R, EV-C	\$/KWH	April 21	0.17823	-8.9%	0.15803	-22.2%
,,	4/13/11	April 21	0.17020	-0.070	0.10000	-22.270

		ergy Trend: Haw of Apr - 2021		o Dato		
		-		Period % Change Year	Year-to	% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)	© non College	A il 24	2.075	11.8%	2.666	0.40/
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	April 21 April 21	3.875 4.068	11.8%	3.666 3.861	0.4% 0.6%
Gasoline - Premium	\$ per Gallon	April 21	4.331	10.4%	4.128	0.8%
Diesel	\$ per Gallon	April 21	4.276	4.4%	4.191	-1.0%
Foreign Imports	4000 B	F. b		21/4		N 1/A
Crude Oil Distillate	1000 Barrels 1000 Barrels	February 21 February 21	_	N/A N/A	_	N/A N/A
Jet Fuel, Kerosene	1000 Barrels	February 21	-	N/A	-	N/A
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	February 21 February 21	18	N/A 80.0%	42	N/A 10.5%
Fuel Ethanol	1000 Barrels	February 21	-	N/A	-	N/A
Other Refined Petroleum Products	1000 Barrels	February 21	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	February 21 February 21	5,705,850 3,059,890	-17.0% 6.6%	11,688,942 5,774,046	-17.1% 2.9%
Diesel Oil (hwy use)	Gallons	February 21	801,865	-14.0%	1,741,001	-9.2%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	Fohrung 21	24	-93.1%	57	-86.7%
Small Boat (gas)	Gallons	February 21 February 21	22,906	-19.0%	57 47,340	-17.5%
Small Boat (diesel)	Gallons	February 21	-	N/A	-	N/A
Aviation Fuel Other Fuel	Gallons Gallons	February 21 February 21	2,737,562 838,762	-36.6% -31.6%	5,615,912 2,087,066	-37.0% -25.2%
Agricultural Refund	Gallons	February 21	24,102	90.5%	36,807	190.9%
Pagistarad Vahiclas Tayahla						
Registered Vehicles, Taxable Passenger, Electric	Vehicle	April 21	985	27.4%	948	26.8%
Passenger, Diesel	Vehicle	April 21	2,747	-4.6%	2,759	-4.8%
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	April 21 April 21	177,291 2,921	-3.0% -2.9%	177,853 2,926	-2.7% -3.1%
Passenger, Misc Fuel	Vehicle	April 21	47	-73.1%	47	-73.3%
Freight, Electric Freight, Diesel	Vehicle Vehicle	April 21 April 21	6,938	N/A 0.6%	6,930	N/A 0.2%
Freight, Gasoline	Vehicle	April 21	6,923	-4.9%	6,947	-4.5%
Freight, Hybrid	Vehicle	April 21	5	66.7%	5	58.3%
Freight, Misc Fuel	Vehicle	April 21	3	-25.0%	4	-16.7%
Electricity Production and Sale by Utility Companies						
Electricity Consumers		D	07.057	0.00/	07.000	0.00/
All Sectors Residential	Consumers Consumers	December 20 December 20	87,357 75,958	0.9% 1.1%	87,023 75,610	0.9% 1.1%
Commercial	Consumers	December 20	11,239	-0.3%	11,249	-0.3%
Street Lights	Consumers	December 20	160	-3.6%	164	-0.3%
Electric Meters						
All Sectors	Meters	December 20	86,988	0.9%	86,662	0.9%
Residential Commercial	Meters Meters	December 20 December 20	75,958 10,992	1.1% -0.4%	75,611 11,014	1.0% -0.3%
Street Lights	Meters	December 20	38	0.0%	38	-3.0%
Electricity Sale (VM/H Sald)						
Electricity Sale (KWH Sold) All Sectors	кwн	December 20	87,156,422	-4.7%	978,428,096	-6.8%
Residential	KWH	December 20	39,247,527	5.4%	411,365,205	0.5%
Commercial Street Lights	KWH KWH	December 20 December 20	47,697,756 211,139	-11.7% -1.3%	564,681,431 2,381,460	-11.5% -4.0%
·	T.VVII	December 20	211,100	-1.070	2,551,450	-4.070
Net Revenue of Utility Companies All Sectors	Dollars	December 20	27,858,501	-11.5%	329,194,687	-6.7%
Residential	Dollars	December 20	13,017,261	-3.3%	144,659,413	-3.2%
Commercial	Dollars	December 20	14,772,242	-17.6%	183,690,739	-9.3%
Street Lights	Dollars	December 20	68,998	-12.8%	844,535	-6.9%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 20	31.96	-7.1%	33.65	0.1%
Residential Commercial	Cents/KWh Cents/KWh	December 20 December 20	33.17 30.97	-8.3% -6.7%	35.17 32.53	-3.7% 2.5%
Street Lights	Cents/KWh	December 20	32.68	-11.6%	35.46	-3.1%
Electricity Production						
Electricity Froduction Electricity Sent to System by Electric Utility Companies	кwн	December 20	92,783,854	-5.4%	1,042,069,653	-7.1%
Electricity Generated at the Electric Utility Stations	KWH	December 20	50,153,908	-8.8%	649,423,062	12.2%
- Generated by Steam - Generated by Diesel	KWH KWH	December 20 December 20	15,682,866 34,471,042	-27.5% 8.1%	216,930,646 427,019,206	-3.0% 24.3%
- Generated by Hydro and Wind	кwн	December 20	0	-100.0%	5,473,210	-52.4%
Electricity Purchased from Independent Power Plant	KWH KWH	December 20 December 20	45,061,662	-1.1% 0.1%	422,164,248 29,517,657	-26.3%
Electricity Used by Electric Utility Stations	KVVII	December 20	2,431,716	0.1%	29,517,657	1.4%
Fuel Oil Used by Utility Companies	Dl-	D	20.004	04.40/	445.700	0.40/
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 20 December 20	32,991 1,813,488	-24.1% -29.4%	445,766 24,081,246	-2.4% -20.0%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	54.97	-7.0%	54.02	-18.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	54.81 0.120	-6.8% 0.0%	54.25 0.113	-17.8% -17.7%
	20.0.713711		0.120	3.070	5.115	11.170
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 20	56,201	9.6%	696,519	21.1%
Total Cost of Oil Consumed	Dollars	December 20	3,349,191	-29.4%	48,120,713	-11.6%
Ave Cost/Bbl of Oil Consumed	Dollars	December 20	59.59	-35.6%	69.09	-27.0%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 20 December 20	56.42 0.120	-37.1% -36.8%	66.61 0.138	-28.2% -30.7%
						/*
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December-20	_	N/A	_	N/A
Total Cost of Oil Consumed	Dollars	December 20	0	N/A	0	N/A
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 20 December 20	0.00 0.00	N/A N/A	0.00 0.00	N/A N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 20	0.000	N/A N/A	0.000	N/A N/A
Energy Cost Adjustment Feater						
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	, тои					
EV, EV-R, EV-C	\$/KWH	April 21	0.15486	-1.0%	0.14661	-13.0%

		Monthly Energy Trend: Kauai Month of Apr - 2021					
	l l		Current			r-to-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	April-21	3.931	10.4%	3.784	0.5%	
Gasoline - Mid Grade	\$ per Gallon	April-21	4.110	6.8%	3.967	-1.4%	
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	April-21 April-21	4.262 4.555	11.5% 7.3%	4.103 4.410	0.5% 2.6%	
	φ por Gallon	7,0 2		7.070		2.070	
Foreign Imports Crude Oil	1000 Barrels	February-21		N/A		N/A	
Distillate	1000 Barrels	February-21	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	February-21	-	N/A	-	N/A	
Residual Fuel Oil	1000 Barrels	February-21	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	February-21 February-21	16	6.7% N/A	23	-37.8% N/A	
Other Refined Petroleum Products	1000 Barrels	February-21	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	February 21	1,718,529	-28.2%	3,521,304	-29.0%	
Diesel Oil (non-hwy)	Gallons	February 21	121,194	-52.2%	270,551	-66.4%	
Diesel Oil (hwy use)	Gallons	February 21	201,373	-18.4%	421,377	-19.0%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	February 21	8	N/A	8	-86.7%	
Small Boat (gas)	Gallons	February 21	-	N/A	-	N/A	
Small Boat (diesel)	Gallons	February 21	-	N/A	.	N/A	
Aviation Fuel	Gallons	February 21	363,729	-85.8%	592,560	-88.6%	
Other Fuel Agricultural Refund	Gallons Gallons	February 21 February 21	684,818 5,470	-30.0% N/A	1,695,763 7,182	-22.9% N/A	
			-,		,		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	April-21	433	22.3%	421	20.0%	
Passenger, Diesel	Vehicle	April-21	873	-10.7%	885	-9.5%	
Passenger, Gasoline	Vehicle	April-21	73,387	-5.6%	73,800	-5.3%	
Passenger, Hybrid	Vehicle	April-21	987	-6.9%	990	-7.5%	
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	April-21 April-21	14 1	-82.5% N/A	13 1	-83.4% N/A	
Freight, Diesel	Vehicle	April-21	2,307	1.5%	2,307	1.4%	
Freight, Gasoline	Vehicle	April-21	1,974	2.2%	1,976	2.7%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	April-21 April-21	1	0.0% 0.0%	1	-50.0% 0.0%	
Freight, Misc Fdei	Verlicie	April-2 i	'	0.078	'	0.078	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers	March-21 March-21	38,515 29,748	1.2% 1.4%	38,491 29,728	1.1% 1.3%	
Commercial	Consumers Consumers	March-21	5,001	1.0%	4,997	0.8%	
Street Lights	Consumers	March-21	3,766	0.0%	3,766	0.0%	
Electric Meters All Sectors	Meters	March-21	38,515	1.2%	38,491	1.1%	
Residential	Meters	March-21	29,748	1.4%	29,728	1.3%	
Commercial	Meters	March-21	5,001	1.0%	4,997	0.8%	
Street Lights	Meters	March-21	3,766	0.0%	3,766	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	March-21	32,200,757	-9.2%	93,543,951	-13.6%	
Residential	KWH KWH	March-21	14,241,004	-6.9%	41,306,043	-7.9%	
Commercial Street Lights	KWH	March-21 March-21	17,895,549 64,204	-10.9% 0.0%	52,045,296 192,612	-17.8% 0.0%	
			, ,		,,,		
Net Revenue of Utility Companies All Sectors	Dollars	March-21	11 100 F10	-2.1%	22 066 700	-10.4%	
Residential	Dollars	March-21	11,428,519 5,168,977	-2.1% -1.4%	32,866,789 14,857,938	-10.4% -6.0%	
Commercial	Dollars	March-21	6,202,583	-2.7%	17,839,214	-13.9%	
Street Lights	Dollars	March-21	56,959	1.4%	169,637	0.0%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	March-21	35.49	7.8%	35.14	3.7%	
Residential	Cents/KWh	March-21	36.30	6.0%	35.97	2.1%	
Commercial Street Lights	Cents/KWh Cents/KWh	March-21 March-21	34.66 88.72	9.3% 1.4%	34.28 88.07	4.7% 0.0%	
Street Lights	Cents/KVVII	March-21	00.72	1.470	66.07	0.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	March-21	35,825,993	-1.1%	99,963,003	-9.4%	
Electricity Generated at the Electric Utility Stations	KWH	March-21	14,276,770	-8.4%	38,977,082	-25.0%	
- Generated by Steam - Generated by Diesel	KWH KWH	March-21 March-21	- 14,276,770	N/A -5.3%	- 38,936,852	#DIV/0! -23.2%	
- Generated by Hydro and Wind	KWH	March-21	14,270,770	-100.0%	40,230	-23.2% -96.9%	
Electricity Purchased from Independent Power Plant	KWH	March-21	21,772,133	4.3%	61,508,976	3.6%	
Electricity Used by Electric Utility Stations	KWH	March-21	222,910	-6.7%	523,055	-48.7%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March-21	-	N/A	-	N/A	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March-21 March-21	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	March-21	0.00	N/A N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March-21	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March-21	26,147	-2.8%	71,935	-19.5%	
Total Cost of Oil Consumed	Dollars	March-21	2,089,791	6.9%	5,075,970	-28.3%	
Ave Cost/Bbl of Oil Consumed	Dollars	March-21	79.92	10.0%	70.56	-10.9%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March-21 March-21	93.79 0.146	14.6% 12.9%	86.62 0.130	-3.7% -6.2%	
	20mai/ittviii	.viai oii-2 i	0.140	12.570	0.130	-0.270	
Energy Cost Adjustment Factor	6 "21" :						
Schedule D, G, J, L, P, SL	\$/KWH	April-21	0.00114	-103.4%	-0.00640	-61.5%	