

# MONTHLY ENERGY TREND HIGHLIGHTS MAY 2021

### **Crude Oil Prices:**

In May 2021, the crude oil price increased from the same month last year and increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$65.16 per barrel in May 2021 which was up \$36.63 (128.4%) per barrel from the same month last year. Compared to April 2021, it was an increase of \$3.36 (5.4%) per barrel.

## **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 1.0 million barrels of foreign crude oil in March 2021. This was a decrease of 1.0 million barrels (48.1%) from the same month last year. Compared to February 2021, it was a decrease of 1.0 million barrels (49.8%).

#### **Gasoline Prices:**

In May 2021, the regular gasoline price in Hawaii averaged \$3.866 per gallon, which was 85.5 cents per gallon (28.4%) higher than the national average for the same month.

Hawaii's regular gasoline price in May 2021 was an increase of 69.0 cents per gallon (21.7%) from the same month last year, and an increase of 12.8 cents per gallon (3.4%) from April 2021.

The national average price for regular gasoline in May 2021 was \$3.011 per gallon, an increase of \$1.124 per gallon (59.5%) from the same month last year, and an increase of 13.6 cents per gallon (4.7%) from April 2021.

The average prices of regular gasoline within the State in May 2021 were as follows: Kauai, \$4.043; Hilo, \$3.956; Wailuku, \$3.842; and Oahu, \$3.796.

#### **Diesel Fuel Prices:**

The national average price for diesel in May 2021 was \$3.152 per gallon which was an increase of 73.4 cents (30.3%) from the same month a year ago, and an increase of 6.9 cents (2.3%) from April 2021.

Hawaii's average price for diesel in May 2021 was \$4.251 per gallon which increased 25.1 cents (6.3%) per gallon from the same month last year and increased 2.5 cents per gallon (0.6%) from April 2021. Hawaii's diesel price was \$1.099 per gallon (34.9%) higher than the national average.

In May 2021, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$4.595; Wailuku, \$4.325; Hilo, \$4.272; and Oahu, \$4.180.

## **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in March 2021, as measured by the gasoline tax base, was 34.2 million gallons, which increased 0.7 million gallons (2.0%) from the same month a year ago. Gasoline in March 2021 was mainly consumed in Honolulu (60.1%), followed by Hawaii County (19.4%), Maui County (14.8%), and Kauai County (5.7%).

## **Highway Diesel Fuel Consumption:**

Hawaii's March 2021 consumption for highway use diesel was 3.3 million gallons, which decreased 1.8 million gallons (35.2%) from the same month last year. Highway use diesel in March 2021 was mainly consumed in Honolulu (51.9%), followed by Hawaii County (28.7%), Maui County (11.8%), and Kauai County (7.7%).

## **Aviation Fuel Consumption:**

In March 2021, data from the Department of Taxation showed statewide aviation fuel consumption was 18.3 million gallons, which decreased 3.1 million gallons (14.4%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: Maui County (38.4%), City and County of Honolulu (37.3%), Hawaii County (22.4%), and Kauai County (1.8%).

## **Registered Taxable Vehicles:**

As of May 2021, there were 1,043,569 registered passenger vehicles in the state, a decrease of 31,376 vehicles (2.9%) from the same month last year but an increase of 322 vehicles (0.03%) from April 2021. The number of passenger gasoline vehicles was 997,677, which was 95.6% of total passenger vehicles. It represents a decrease of 32,712 vehicles (3.2%) from the same period last year, and a decrease of 346 vehicles (0.03%) from April 2021.

In May 2021, the number of passenger electric vehicles in the state was 14,956, an increase of 2,816 vehicles (23.2%) from the same month last year, and an increase of 577 vehicles (4.0%) from April 2021. The number of passenger hybrid vehicles in the state in this month was 23,007, accounting for 2.2% of the total passenger vehicles. It represents a decrease of 2.7% from the same month last year but an increase of 0.2% from April 2021.

In May 2021, there were 49,356 registered freight gasoline vehicles, a 1.8% decrease from the same period last year, but a 0.2% increase from April 2021. The number of freight diesel vehicles in May 2021 was 23,856, a 1.0% decrease from the same period last year, but a 0.1% increase from April 2021.

		Monthly Energy Trend: State Month of May - 2021				
		_	Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Crude Oil Price NYMEX WTI Future Price	\$ per Barrel	May 21	65.16	128.4%	60.12	63.1%
Europe Brent Spot Price	\$ per Barrel	May 21	68.53	133.3%	63.16	58.6%
Gasoline and Diesel Prices Gasoline - Regular, National	\$ per Gallon	May 21	3.011	59.5%	2.724	24.2%
Gasoline -Mid Grade, National	\$ per Gallon	May 21	3.343	49.3%	3.050	19.6%
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	May 21 May 21	3.614 3.152	44.2% 30.3%	3.319 2.936	18.0% 8.4%
Gasoline - Regular, State Gasoline -Mid Grade, State	\$ per Gallon \$ per Gallon	May 21 May 21	3.866 4.064	21.7% 21.9%	3.574 3.758	4.0% 3.9%
Gasoline -Premium, State Diesel, State	\$ per Gallon \$ per Gallon	May 21 May 21	4.323 4.251	22.4% 6.3%	4.000 4.168	5.2% 0.9%
Fuel Surcharges	Dereentese		24 50%	0.49/	24 650/	7.09/
Matson Navigation Company  Foreign Imports	Percentage	May 21	34.50%	9.4%	31.65%	-7.0%
Crude Oil Distillate	1000 Barrels 1000 Barrels	March 21 March 21	1,047	-48.1% N/A	5,570 -	-28.0% N/A
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 21 March 21	-	-100.0% N/A	926	-81.1% N/A
Propane	1000 Barrels	March 21	57	-43.0%	166	-24.9%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 21 March 21	125	N/A N/A	527	N/A -16.2%
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 21 March 21	34,172,854 8,917,403	2.0% -28.3%	94,957,351 28,453,665	-12.5% -19.6%
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	March 21 March 21	3,340,132	-35.2%	9,284,670	-25.0%
LPG (hwy use) Small Boat (gas)	Gallons Gallons	March 21 March 21	1,984 48,243	5.1% -59.9%	1,747 140,919	-51.1% -61.2%
Small Boat (diesel)	Gallons	March 21	636,311	218.2%	1,565,149	111.5%
Aviation Fuel Other Fuel	Gallons Gallons	March 21 March 21	18,295,439 1,767,720	-14.4% -22.9%	45,817,521 5,719,293	-34.6% -24.6%
Agricultural Refund	Gallons	March 21	6,043	-85.4%	149,884	42.0%
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 21	14,956	23.2%	14,205	21.9%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May 21 May 21	7,286 997,677	-5.1% -3.2%	7,294 1,001,328	-6.5% -3.5%
Passenger, Hybrid	Vehicle	May 21	23,007	-2.7%	22,974	-4.1%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	May 21 May 21	641 27	-41.7% 42.1%	638 26	-42.0% 56.6%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 21 May 21	23,856 49,356	-1.0% -1.8%	23,897 49,354	-1.3% -1.9%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 21 May 21	74 55	8.8% -40.9%	73 63	2.8% -35.5%
Electricity Production and Sale by Utility Companies	Vernoie	Way 21	00	-40.570	00	-00.070
Electricity Consumers						
All Sectors Residential	Consumers Consumers	March 21 March 21	507,260 442,958	0.6% 0.7%	506,840 442,567	0.6% 0.7%
Commercial Street Lights	Consumers Consumers	March 21 March 21	59,710 4,592	-0.2% -0.3%	59,681 4,592	-0.3% -0.3%
Electric Meters			,			
All sectors Residential	Meters Meters	March 21 March 21	506,296 442,965	0.6% 0.7%	505,860 442,574	0.6% 0.7%
Commercial	Meters	March 21	59,396	-0.4%	59,351	-0.4%
Street Lights	Meters	March 21	3,935	-0.1%	3,935	0.0%
Electricity Sale (KWH sold) All Sectors	кwн	March 21	685,048,576	-2.8%	2,002,990,094	-5.3%
Residential Commercial	KWH KWH	March 21 March 21	208,923,745 473,558,216	6.0% -6.5%	635,212,783 1,360,514,168	4.2% -9.2%
Street Lights	KWH	March 21	2,566,615	60.5%	7,263,143	-1.8%
Net Revenue of Utility Companies All Sectors	Dollars	March 21	206,804,554	-1.3%	590,023,184	-5.9%
Residential Commercial	Dollars Dollars	March 21 March 21	70,420,442 135,547,326	5.9% -4.8%	205,557,796	2.0% -9.7%
Street Lights	Dollars	March 21	836,786	46.7%	382,119,354 2,346,034	-1.8%
Electricity Retail Prices (Net Revenue per KWH Sold)			00.40	4 00/	00.40	0.70/
All Sectors Residential	Cents/KWh Cents/KWh	March 21 March 21	30.19 33.71	1.6% -0.1%	29.46 32.36	-0.7% -2.2%
Commercial Street Lights	Cents/KWh Cents/KWh	March 21 March 21	28.62 32.60	1.7% -8.6%	28.09 32.30	-0.6% -0.1%
Electricity Production						
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 21 March 21	719,511,151 400,635,370	-1.8% 7.5%	2,102,481,828 1,234,499,553	-4.6% -8.0%
- Generated by Steam	KWH	March 21	283,382,486	16.2%	891,797,011	-6.5%
- Generated by Diesel - Generated by Biodiesel	KWH KWH	March 21 March 21	109,894,688 2,511,703	-9.3% -2.1%	322,952,307 7,816,668	-12.6% 9.8%
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	March 21 March 21	3,329,873 1,516,620	7.6% -17.2%	9,191,757 2,741,810	14.1% -37.9%
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	March 21 March 21	343,159,153 24,283,369	-10.0% 15.1%	941,344,541 73,417,372	0.6% -2.3%
Fuel Oil Used by Utility Companies			,		, .,	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	475,052 32 525 876	16.5% 3.2%	1,493,446 92,983,520	-5.4% -22.6%
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	32,525,876 68.47	-11.4%	62.26	-18.2%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 21 March 21	67.06 0.121	1.5% -12.9%	62.38 0.111	-5.1% -17.9%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	191,391 14,032,355	-10.3% -27.1%	561,019 37,971,583	-12.8% -34.7%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 21 March 21	73.32 85.01	-18.7% -1.8%	67.68 79.06	-25.1% -15.2%
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.133	-20.8%	0.122	-15.2% -27.0%
Biodiesel Oil Used by Utility Companies	Do	M1 21			48.85	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	3,909 460,978	-2.5% -35.8%	12,209 1,547,563	9.6% -22.0%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 21 March 21	117.93 195.34	-34.1% 29.8%	126.76 143.17	-28.9% -11.9%
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.200	-33.3%	0.217	-27.8%

	Monthly Energy Trend: Oahu Month of May - 2021					
				Current Period % Change Year		o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 21 May 21	3.796 4.039	26.6% 24.6%	3.450 3.691	4.9% 4.6%
Gasoline - Premium	\$ per Gallon	May 21	4.310	24.7%	3.945	5.6%
Diesel	\$ per Gallon	May 21	4.180	4.4%	4.112	0.2%
Foreign Imports Crude Oil	1000 Barrels	March 21	1,047	-48.1%	5,570	-28.0%
Distillate	1000 Barrels	March 21	1,047	N/A	-	N/A
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 21 March 21	-	-100.0% N/A	926	-81.1% N/A
Propane Fuel Ethanol	1000 Barrels	March 21	-	-100.0%	-	-100.0%
Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 21 March 21	125	N/A N/A	527	N/A -16.2%
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 21 March 21	20,532,863 3,867,696	1.3% -21.8%	57,497,816 9,155,439	-12.0% -28.6%
Diesel Oil (hwy use)	Gallons	March 21	1,732,453	-51.8%	4,703,539	-36.7%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 21	1,852	2.3%	1,550	-48.4%
Small Boat (gas)	Gallons	March 21	16,253	-81.3%	55,444	-78.6%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 21 March 21	636,311 6,830,439	218.2% -20.0%	1,565,149 17,903,833	111.5% -34.1%
Other Fuel Agricultural Refund	Gallons Gallons	March 21 March 21	125,964 1,462	-2.2% -93.3%	297,481 80,191	-21.7% 19.1%
	Galloris	Waton 2 i	1,402	-30.370	00,101	10.170
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 21	11,776	22.9%	11,156	22.0%
Passenger, Diesel	Vehicle	May 21	2,298	-8.2%	2,311	-9.2%
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	May 21 May 21	592,531 15,792	-2.8% -2.2%	594,833 15,770	-3.2% -3.9%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	May 21 May 21	363 26	-35.8% 36.8%	359 25	-36.4% 50.6%
Freight, Diesel	Vehicle	May 21	10,952	-3.2%	11,015	-3.0%
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	May 21 May 21	33,777 66	-2.1% 8.2%	33,827 64	-2.1% 1.6%
Freight, Misc Fuel	Vehicle	May 21	46	-44.6%	53	-38.3%
Electricity Production and Sale by Utility Companies						
Electricity Consumers	0	March 04	207 774	0.49/	207 540	0.49/
All Sectors Residential	Consumers Consumers	March 21 March 21	307,771 274,190	0.4% 0.5%	307,542 273,969	0.4% 0.5%
Commercial Street Lights	Consumers Consumers	March 21 March 21	33,136 445	-0.4% -0.7%	33,127 445	-0.4% -1.0%
	Consumers	Maronzi	4.10	0.170		1.070
Electric Meters All Sectors	Meters	March 21	307,407	0.4%	307,158	0.4%
Residential	Meters	March 21	274,196	0.5%	273,975	0.5%
Commercial Street Lights	Meters Meters	March 21 March 21	33,092 119	-0.4% -2.5%	33,064 119	-0.5% -2.2%
Electricity Sale (KWH Sold)						
All Sectors	кwн	March 21	487,160,989	-2.8%	1,427,984,075	-4.5%
Residential Commercial	KWH KWH	March 21 March 21	126,827,037 358,513,317	7.0% -6.1%	392,324,743 1,030,472,410	6.5% -8.2%
Street Lights	KWH	March 21	1,820,635	116.0%	5,186,922	-0.1%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	March 21 March 21	139,031,397 41,293,327	-0.7% 7.3%	395,639,369 121,247,761	-5.1% 4.0%
Commercial	Dollars	March 21	97,176,999	-4.1%	272,817,609	-8.7%
Street Lights	Dollars	March 21	561,071	96.6%	1,573,999	1.4%
Electricity Retail Prices (Net Revenue per KWH Sold)	04-/(00/	March 04	20.54	2.40/	07.74	0.00/
All Sectors Residential	Cents/KWh Cents/KWh	March 21 March 21	28.54 32.56	2.1% 0.3%	27.71 30.90	-0.6% -2.3%
Commercial Street Lights	Cents/KWh Cents/KWh	March 21 March 21	27.11 30.82	2.2% -9.0%	26.48 30.35	-0.5% 1.5%
	Ochio/itvvii	Water 21	50.02	-3.070	30.33	1.570
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	March 21	506,923,060	-2.7%	1,490,441,570	-4.4%
Electricity Generated at the Electric Utility Stations	KWH	March 21	269,564,279	14.5%	852,125,362	-6.8%
- Generated by Steam - Generated by Diesel	KWH KWH	March 21 March 21	255,467,013 8,255,690	19.1% -46.4%	808,267,307 26,849,630	-5.8% -34.4%
- Generated by Biodiesel - Generated by Solar	KWH KWH	March 21 March 21	2,511,703 3,329,873	-2.1% 7.6%	7,816,668 9,191,757	9.8% 14.1%
- Generated by Hydro and Wind	KWH	March 21	3,329,673	N/A	-	N/A
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	March 21 March 21	255,908,757 18,549,976	-14.8% 23.0%	694,807,525 56,491,316	-0.9% -0.8%
		maron 2	10,010,010	201070	33,131,313	0.070
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	March 21	414,563	20.1%	1,312,820	-4.7%
Total Cost of Oil Consumed	Dollars	March 21	28,793,388	4.7%	82,533,392	-23.6%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 21 March 21	69.45 73.47	-12.8% 6.8%	62.87 68.06	-19.9% -9.3%
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.120	-14.3%	0.110	-19.5%
Diesel Oil Used by Utility Companies	D	14				
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	23,890 1,704,506	-46.3% -57.9%	74,582 4,646,289	-36.5% -55.8%
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	71.35 70.90	-21.7% -10.4%	62.30 65.03	-30.5% -24.0%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 21	0.220	-10.4% -18.5%	0.187	-24.0% -30.0%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 21	3,909	-2.5%	12,209	9.6%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	460,978 117.93	-35.8% -34.1%	1,547,563 126.76	-22.0% -28.9%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 21 March 21	195.34 0.200	29.8% -33.3%	143.17 0.217	-11.9% -27.8%
	Dollal/IXVVII	Wal Oli Z I	0.200	-33.3%	0.217	-21.0%
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-						
EV, EV-R, EV-C	\$/KWH	May 21	0.13135	11.9%	0.12105	-10.2%

Monthly Energy Trend: Maui Month of May - 2021							
	Current Peri			Period % Change Year	to-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular	\$ per Gallon	May 21	3.842	11.9%	3.672	0.4%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	May 21 May 21	3.991 4.224	8.7% 11.9%	3.847 4.045	-0.5% 1.5%	
Diesel	\$ per Gallon	May 21	4.325	10.6%	4.220	3.1%	
Foreign Imports							
Crude Oil	1000 Barrels	March 21	-	N/A	-	N/A	
Distillate	1000 Barrels	March 21	-	N/A	-	N/A	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	March 21 March 21	-	N/A N/A	-	N/A N/A	
Propane	1000 Barrels	March 21	19	-29.6%	63	-13.7%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 21 March 21	-	N/A N/A	_	N/A N/A	
Other Neimed Fedoleum Froducts	1000 Daneis	Waterizi		N/A		IN/A	
Liquid Fuel Tax Base Gasoline	Gallons	March 21	5,063,992	5.1%	13,673,290	-12.9%	
Diesel Oil (non-hwy)	Gallons	March 21	2,910,771	-33.5%	11,114,693	-14.6%	
Diesel Oil (hwy use)	Gallons	March 21	394,696	-6.2%	1,205,770	-11.9%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 21	53	N/A	53	560.7%	
Small Boat (gas)	Gallons	March 21	3,767	-34.9%	9,912	-48.6%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 21 March 21	- 7,025,276	N/A 2.5%	- 17,265,492	N/A -24.4%	
Other Fuel	Gallons	March 21	24,338	-10.3%	21,565	-71.9%	
Agricultural Refund	Gallons	March 21	533	-91.4%	21,656	76.7%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	May 21	1,725	21.1%	1,664	18.2%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	May 21 May 21	1,348 154,748	-1.5% -4.5%	1,340 155,092	-3.6% -5.1%	
Passenger, Hybrid	Vehicle	May 21	3,315	-3.9%	3,292	-4.9%	
Passenger, Misc Fuel	Vehicle Vehicle	May 21	219	-21.5%	220	-21.9%	
Freight, Electric Freight, Diesel	Vehicle	May 21 May 21	3,642	N/A -0.2%	3,641	N/A -0.9%	
Freight, Gasoline	Vehicle	May 21	6,646	0.7%	6,602	0.2%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	May 21 May 21	2	-33.3% 0.0%	3 5	-6.7% -10.7%	
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Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	March 21	68,460	0.9%	68,398	1.0%	
Residential	Consumers	March 21	58,720	1.2%	58,659	1.3%	
Commercial Street Lights	Consumers Consumers	March 21 March 21	9,536 204	-0.8% -4.2%	9,533 205	-0.5% -3.6%	
Street Lights	Consumers	March 21	204	-4.270	205	-3.0%	
Electric Meters							
All Sectors Residential	Meters Meters	March 21 March 21	68,246 58,721	0.9% 1.2%	68,185 58,660	1.0% 1.3%	
Commercial	Meters	March 21	9,514	-0.8%	9,514	-0.5%	
Street Lights	Meters	March 21	11	0.0%	11	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	March 21	75,377,664	-5.3%	221,564,276	-8.6%	
Residential Commercial	KWH KWH	March 21 March 21	29,394,453 45,593,658	3.8% -10.3%	89,143,513 131,276,546	1.1% -14.2%	
Street Lights	KWH	March 21	389,553	-7.4%	1,144,217	-7.5%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 21	24,841,590	-5.9%	72,297,793	-9.1%	
Residential	Dollars	March 21 March 21	9,919,603	2.0%	29,447,934	-0.6%	
Commercial Street Lights	Dollars Dollars	March 21	14,803,699 118,288	-10.6% -7.2%	42,501,129 348,730	-14.1% -7.5%	
Clasticity Date! Diseas (Net Days and MAKIL Cold)							
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 21	32.96	-0.7%	32.63	-0.5%	
Residential	Cents/KWh	March 21	33.75	-1.7%	33.03	-1.7%	
Commercial Street Lights	Cents/KWh Cents/KWh	March 21 March 21	32.47 30.37	-0.4% 0.2%	32.38 30.48	0.1% 0.0%	
Section Lights	Jones IXVIII	WIGHTER Z	30.37	0.276	30.46	0.0%	
Electricity Production	1214/11:		00.00==:-		001 701 05		
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 21 March 21	80,397,742 62,380,385	-1.4% -1.3%	234,701,368 182,515,619	-6.5% -6.7%	
- Generated by Steam	KWH	March 21	11,131,897	-11.0%	35,002,252	-4.6%	
- Generated by Diesel	KWH KWH	March 21	51,248,488	1.1%	147,513,367	-7.2%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH	March 21 March 21	20,923,619	N/A -2.2%	- 60,885,187	N/A -5.7%	
Electricity Used by Electric Utility Stations	KWH	March 21	2,906,262	-5.9%	8,699,438	-5.4%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21	25,515	-8.8%	79,367	-4.7%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	1,530,879 60.00	-8.9% -0.1%	4,467,006 56.28	-7.0% -2.4%	
Month-end price per barrel	Dollars	March 21	65.09	4.7%	60.31	0.5%	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.140	7.7%	0.127	-2.6%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21	80,479	2.7%	231,343	-6.1%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	5,742,005 71.35	-19.3% -21.4%	15,294,063 66.11	-31.8% -27.4%	
Month-end price per barrel	Dollars	March 21	75.28	-7.7%	71.19	-19.3%	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.110	-21.4%	0.100	-30.2%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	-	N/A	-	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	_	N/A N/A	_	N/A N/A	
Month-end price per barrel	Dollars	March 21	-	N/A	-	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	-	N/A	-	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU		Marriod	0.47045	0.004	0.45000	7 40/	
EV, EV-R, EV-C	\$/KWH	May 21	0.17615	8.3%	0.15893	-7.4%	

		nergy Trend: Lana of May - 2021	ai				
	Current			Period	Year-t	-to-Date	
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
1	Canaumara	March 21	1 751	0.5%	1 751	0.3%	
All Sectors	Consumers	March 21	1,751		1,751		
Residential	Consumers	March 21	1,496	0.5%	1,496	0.4%	
Commercial Street Lights	Consumers Consumers	March 21 March 21	251 4	0.0% 0.0%	251 4	0.0% 0.0%	
Street Lights	Consumers	Walter 21	4	0.070	4	0.076	
Electric Meters							
All Sectors	Meters	March 21	1,754	0.5%	1,754	0.3%	
Residential	Meters	March 21	1,496	0.5%	1,496	0.4%	
Commercial	Meters	March 21	257	0.0%	257	0.0%	
Street Lights	Meters	March 21	1	0.0%	1	0.0%	
Floatricity Sale (KWH Sold)							
Electricity Sale (KWH Sold)	KWI	March 21	0.000.160	E 00/	0 170 110	4 50/	
All Sectors	KWH	March 21	2,822,160	5.9%	8,172,113	-1.5%	
Residential	KWH	March 21	744,020	17.8%	2,148,906	7.2%	
Commercial	KWH	March 21	2,066,272	2.1%	5,991,587	-4.4%	
Street Lights	KWH	March 21	11,868	12.9%	31,620	0.0%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 21	1,104,986	0.0%	3,101,655	-11.4%	
Residential	Dollars	March 21	288,886	10.9%	806,992	-3.7%	
Commercial	Dollars	March 21	811,516	-3.4%	2,282,837	-13.8%	
Street Lights	Dollars	March 21	4,584	7.8%	11,826	-9.6%	
			,		•		
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	March 21	39.15	-5.5%	37.95	-10.0%	
Residential	Cents/KWh	March 21	38.83	-5.9%	37.55	-10.2%	
Commercial	Cents/KWh	March 21	39.27	-5.4%	38.10	-9.9%	
Street Lights	Cents/KWh	March 21	38.62	-4.5%	37.40	-9.6%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	кwн	March 21	2,970,070	4.5%	8,640,703	-0.6%	
Electricity Generated at the Electric Utility Stations	KWH	March 21	2,957,010	4.5%	8,657,400	-0.2%	
- Generated by Steam	KWH	March 21		N/A		N/A	
- Generated by Diesel	KWH	March 21	2,957,010	4.5%	8,657,400	-0.2%	
- Generated by Hydro and Wind	KWH	March 21	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant	KWH	March 21	94,236	2.7%	167,274	-33.0%	
Electricity Used by Electric Utility Stations	KWH	March 21	81,176	3.6%	239,081	4.3%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21		N/A	_	N/A	
Total Cost of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 21	0	N/A	N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0	N/A	N/A N/A	N/A N/A	
					. 4/73	14/73	
Diesel Oil Used by Utility Companies			_				
Barrels of Oil Consumed	Barrels	March 21	5,079	3.3%	14,898	-0.6%	
Total Cost of Oil Consumed	Dollars	March 21	548,456	-2.7%	1,517,464	-13.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	107.99	-5.8%	101.86	-12.9%	
Month-end price per barrel	Dollars	March 21	117.58	21.9%	108.95	-1.1%	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.190	-5.0%	0.177	-13.1%	
Biodiesel Oil Used by Utility Companies	1						
Barrels of Oil Consumed	Barrela	March 24		NI/A		NI/A	
	Barrels	March 21		N/A	- ****	N/A	
Total Cost of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 21	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	1						
TOU EV, EV-R, EV-C	\$/KWH	May 21	0.24354	28.5%	0.22123	-0.9%	
100 Lv, Lv-11, Lv-0	φ/ΓΛΥΥΠ	iviay ∠1	0.24354	20.5%	0.22123	-0.9%	

		ergy Trend: Molol of May - 2021	kai				
	Wichiti	01 Way - 2021	Current	Period	Year-to-Date		
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Concumore	March 21	2 272	0.7%	2 270	0.7%	
	Consumers		3,273		3,270		
Residential	Consumers	March 21	2,724	0.7%	2,723	0.7%	
Commercial Street Lights	Consumers Consumers	March 21 March 21	540 9	0.9% 0.0%	538 9	0.6% -3.7%	
, and the second							
Electric Meters							
All Sectors	Meters	March 21	3,259	0.7%	3,256	0.7%	
Residential	Meters	March 21	2,724	0.7%	2,723	0.7%	
Commercial	Meters	March 21	535	0.9%	533	0.6%	
Street Lights	Meters	March 21	-	N/A	-	N/A	
Electricity Sale (KWH Sold)							
All Sectors	KWH	March 21	2,233,253	-1.9%	6,690,167	-1.7%	
Residential	KWH	March 21	936,359	8.7%	2,767,772	4.7%	
Commercial	KWH	March 21		-7.9%			
	KWH	March 21	1,258,582		3,813,501	-5.1%	
Street Lights	KVVH	March 21	38,312	-22.3%	108,894	-22.3%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 21	788,317	-18.6%	2,320,863	-16.0%	
Residential	Dollars	March 21	332,594	-11.7%	968,759	-10.6%	
Commercial	Dollars	March 21	443,141	-22.5%	1,316,365	-19.0%	
Street Lights	Dollars	March 21	12,582	-36.4%	35,739	-34.8%	
Electricity Potail Prices (Not Poyenus per KINH Sold)							
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 21	25.20	17.00/	24.60	-14.6%	
			35.30	-17.0%	34.69		
Residential	Cents/KWh	March 21	35.52	-18.7%	35.00	-14.6%	
Commercial	Cents/KWh	March 21	35.21	-15.8%	34.52	-14.6%	
Street Lights	Cents/KWh	March 21	32.84	-18.2%	32.82	-16.1%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	March 21	2,499,906	-0.3%	7,366,173	-1.3%	
Electricity Generated at the Electric Utility Stations	KWH	March 21	2,604,520	-0.4%	7,688,700	-1.1%	
- Generated by Steam	KWH	March 21	_,00.,020	N/A	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	N/A	
- Generated by Diesel	KWH	March 21	2,604,520	-0.4%	7,688,700	-1.1%	
- Generated by Hydro and Wind	KWH	March 21	2,004,020	N/A	7,000,700	N/A	
Electricity Purchased from Independent Power Plant	KWH	March 21	469	-13.3%	1,446	3.7%	
Electricity Used by Electric Utility Stations	KWH	March 21	105,080	-13.3%	323,970	3.7%	
			,		,		
Fuel Oil Used by Utility Companies	Damala	M		N1/A		N1/A	
Barrels of Oil Consumed	Barrels	March 21	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 21	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21	4,419	-0.1%	13,151	0.2%	
Total Cost of Oil Consumed	Dollars	March 21	316,674	-29.7%	935,738	-26.1%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	71.66	-29.7%	71.15	-26.3%	
Month-end price per barrel	Dollars	March 21	84.29	-5.6%	77.28	-19.3%	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.120	-29.4%	0.120	-26.5%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21		N/A		N/A	
					- N/A		
Total Cost of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 21	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU							
EV, EV-R, EV-C	\$/KWH	May 21	0.18313	0.4%	0.16305	-18.0%	

		ergy Trend: Hawa of May - 2021					
				Current Period    % Change Year		Year-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Hilo only)							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 21 May 21	3.956 4.160	15.1% 15.4%	3.724 3.921	3.2% 3.4%	
Gasoline - Premium	\$ per Gallon	May 21	4.433	13.6%	4.189	3.3%	
Diesel	\$ per Gallon	May 21	4.272	5.9%	4.207	0.3%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	March 21 March 21	-	N/A N/A		N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	March 21	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	March 21 March 21	- 27	N/A -3.6%	- 69	N/A 4.5%	
Fuel Ethanol	1000 Barrels	March 21	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	March 21	-	N/A	-	N/A	
Liquid Fuel Tax Base	0 "		0.040.000	5.00/	10 000 175	10.00/	
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 21 March 21	6,643,233 1,877,807	5.8% -33.6%	18,332,175 7,651,853	-10.0% -9.3%	
Diesel Oil (hwy use)	Gallons	March 21	957,398	3.4%	2,698,399	-5.1%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 21	79	2.5%	136	-73.1%	
Small Boat (gas)	Gallons	March 21	28,223	2.9%	75,563	-10.9%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 21 March 21	4,104,063	N/A 11.3%	- 9,719,975	N/A -22.8%	
Other Fuel	Gallons	March 21	552,689	-46.9%	2,639,755	-31.1%	
Agricultural Refund	Gallons	March 21	-	-100.0%	36,807	47.1%	
Registered Vehicles, Taxable			4.045	22.20/		07.00/	
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May 21 May 21	1,015 2,761	30.6% -2.7%	961 2,760	27.6% -4.4%	
Passenger, Gasoline	Vehicle	May 21	177,392	-2.2%	177,761	-2.6%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May 21 May 21	2,917 47	-2.3% -73.1%	2,924 47	-2.9% -73.3%	
Freight, Electric	Vehicle	May 21	-	N/A	-	N/A	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 21 May 21	6,959 6,960	1.3% -4.1%	6,936 6,950	0.5% -4.4%	
Freight, Hybrid	Vehicle	May 21	5	66.7%	5	60.0%	
Freight, Misc Fuel	Vehicle	May 21	3	-25.0%	4	-18.2%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers		Marsh 04	07.400	0.00/	07.000	0.70/	
All Sectors Residential	Consumers Consumers	March 21 March 21	87,490 76,080	0.8% 0.8%	87,388 75,990	0.7% 0.9%	
Commercial	Consumers	March 21	11,246	0.2%	11,235	-0.2%	
Street Lights	Consumers	March 21	164	-0.6%	163	-1.4%	
Electric Meters						. ==./	
All Sectors Residential	Meters Meters	March 21 March 21	87,115 76,080	0.7% 0.8%	87,015 75,991	0.7% 0.9%	
Commercial	Meters	March 21	10,997	-0.5%	10,987	-0.5%	
Street Lights	Meters	March 21	38	0.0%	38	0.0%	
Electricity Sale (KWH Sold)							
All Sectors Residential	KWH KWH	March 21 March 21	85,253,753 36,780,872	1.6% 9.8%	245,035,512 107,521,806	-2.9% 4.3%	
Commercial	KWH	March 21	48,230,838	-4.0%	136,914,828	-7.9%	
Street Lights	KWH	March 21	242,043	14.7%	598,878	-0.1%	
Net Revenue of Utility Companies							
All Sectors Residential	Dollars Dollars	March 21 March 21	29,609,745 13,417,055	1.1% 8.2%	83,796,715 38,228,412	-4.6% 1.7%	
Commercial	Dollars	March 21	16,109,388	-4.1%	45,362,200	-9.4%	
Street Lights	Dollars	March 21	83,302	7.7%	206,103	-7.4%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	March 21	34.73	-0.5%	34.20	-1.8%	
Residential Commercial	Cents/KWh Cents/KWh	March 21 March 21	36.48 33.40	-1.5% -0.2%	35.55 33.13	-2.5% -1.6%	
Street Lights	Cents/KWh	March 21	34.42	-6.1%	34.41	-7.4%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	March 21	90,894,380	2.3%	261,369,011	-2.1%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	March 21 March 21	48,852,406 16,783,576	-7.7% -1.2%	144,535,390 48,527,452	-12.0% -17.2%	
- Generated by Diesel	KWH	March 21	30,552,210	-11.7%	93,306,358	-9.0%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 21 March 21	1,516,620 44,459,939	15.1% 15.7%	2,701,580 123,974,133	-13.7% 12.6%	
Electricity Used by Electric Utility Stations	KWH	March 21	2,417,965	-3.8%	7,140,512	-4.1%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 21	34,974	1.1%	101,259	-14.5%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 21 March 21	2,201,609 62.95	-6.0% -7.1%	5,983,122 59.09	-18.5% -4.7%	
Month-end price per barrel	Dollars	March 21	62.63	-7.0%	58.77	-5.4%	
Cost of Oil/KWH Generated	Dollar/KWh	March 21	0.130	-7.1%	0.123	-2.6%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 21 March 21	51,377 3,630,923	-5.5% -28.8%	155,110 10,502,059	-4.6% -30.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 21	70.67	-24.7%	67.71	-27.1%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 21 March 21	68.19 0.140	-25.2% -22.2%	65.31 0.137	-27.4% -24.1%	
	Donal/RVVII	water Z1	0.140	-22.270	0.137	-24.170	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March-21	_	N/A		N/A	
Total Cost of Oil Consumed	Dollars	March 21	0	N/A	44,256	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 21 March 21	0.00 0.00	N/A N/A	44,256.00 44,256.00	N/A N/A	
Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 21	0.000	N/A N/A	44,256.00	N/A N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO	OU						
EV, EV-R, EV-C	\$/KWH	May 21	0.16982	51.4%	0.15125	-3.8%	

Monthly Energy Trend: Kauai Month of May - 2021							
	ivionth	or iviay - 2021	Current		Year-to-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	May-21	4.043	14.9%	3.836	3.2%	
Gasoline - Mid Grade	\$ per Gallon	May-21	4.245	12.3%	4.023	1.2%	
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	May-21 May-21	4.409 4.595	16.3% 10.7%	4.164 4.447	3.5% 4.2%	
Foreign Imports							
Crude Oil	1000 Barrels	March-21	-	N/A	-	N/A	
Distillate Jet Fuel. Kerosene	1000 Barrels 1000 Barrels	March-21 March-21	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	March-21	-	N/A	_	N/A	
Propane	1000 Barrels	March-21	11	-31.3%	34	-35.8%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March-21 March-21	-	N/A N/A	-	N/A N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons Gallons	March 21 March 21	1,932,766 261,129	-10.3% -11.6%	5,454,070	-23.4% -51.7%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons	March 21	255,585	18.6%	531,680 676,962	-8.0%	
LPG (off hwy)	Gallons				0.0,002	5.5.1	
LPG (hwy use)	Gallons	March 21	-	N/A	8	-86.7%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	March 21 March 21	-	N/A N/A	_	N/A N/A	
Aviation Fuel	Gallons	March 21	335,661	-85.3%	928,221	-87.6%	
Other Fuel	Gallons	March 21	1,064,729	-2.9%	2,760,492	-16.2%	
Agricultural Refund	Gallons	March 21	4,048	322.1%	11,230	1071.0%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May-21	440	23.9%	425	20.8%	
Passenger, Diesel	Vehicle	May-21	879	-9.4%	884	-9.5%	
Passenger, Gasoline	Vehicle	May-21	73,006	-5.5%	73,641	-5.3%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May-21 May-21	983 12	-6.6% -85.0%	988 13	-7.3% -83.8%	
Freight, Electric	Vehicle	May-21	1	-85.0 % N/A	1	-03.676 N/A	
Freight, Diesel	Vehicle	May-21	2,303	1.2%	2,306	1.4%	
Freight, Gasoline	Vehicle Vehicle	May-21	1,973	2.2% 0.0%	1,976	2.6% -50.0%	
Freight, Hybrid Freight, Misc Fuel	Vehicle	May-21 May-21	1	0.0%	1	0.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	April-21	38,534	1.0%	38,502	1.1%	
Residential	Consumers	April-21	29,772	1.4%	29,739	1.3%	
Commercial Street Lights	Consumers Consumers	April-21 April-21	4,996 3,766	-0.1% 0.0%	4,997 3,766	0.5% 0.0%	
Electric Meters							
All Sectors	Meters	April-21	38,534	1.0%	38,502	1.1%	
Residential	Meters	April-21	29,772	1.4%	29,739	1.3%	
Commercial Street Lights	Meters Meters	April-21 April-21	4,996 3,766	-0.1% 0.0%	4,997 3,766	0.5% 0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	April-21	32,123,561	10.5%	125,667,512	-8.5%	
Residential	KWH	April-21	13,772,220	15.4%	55,078,263	-3.0%	
Commercial Street Lights	KWH KWH	April-21 April-21	18,287,137 64,204	7.1% 0.0%	70,332,433 256,816	-12.5% 0.0%	
		7 (211)	01,201	0.070	200,010	0.070	
Net Revenue of Utility Companies All Sectors	Dollars	April-21	11,334,797	16.8%	44,201,586	-4.7%	
Residential	Dollars	April-21	4,982,530	23.1%	19,840,468	0.0%	
Commercial Street Lights	Dollars Dollars	April-21 April-21	6,295,327 56,940	12.4% 1.8%	24,134,541 226,577	-8.3% 0.5%	
					-,-		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	April-21	35.28	5.7%	35.17	4.1%	
Residential	Cents/KWh	April-21	36.18	6.6%	36.02	3.0%	
Commercial Street Lights	Cents/KWh Cents/KWh	April-21 April-21	34.42 88.69	4.9% 1.9%	34.31 88.23	4.7% 0.5%	
					20.20		
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	April-21	34,384,658	4.4%	134,347,661	-6.2%	
Electricity Generated at the Electric Utility Stations	KWH	April-21	10,488,086	-3.4%	49,465,168	-21.3%	
- Generated by Steam	KWH	April-21	40 400 555	N/A	40 40 40 -	#DIV/0!	
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	April-21 April-21	10,488,086	-1.3% -100.0%	49,424,938 40,230	-19.4% -97.4%	
Electricity Purchased from Independent Power Plant	KWH	April-21	24,023,624	8.6%	85,532,600	5.0%	
Electricity Used by Electric Utility Stations	KWH	April-21	127,052	151.2%	650,107	-39.3%	
Fuel Oil Used by Utility Companies	D 1						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	April-21 April-21	0.00	N/A N/A	- N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	April-21	0.00	N/A	N/A	N/A	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	April-21 April-21	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
	2 5	7 VP1 II-E 1	0.00	IN/C	13/1	14//	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	April-21	18,938	-1.8%	90,873	-16.3%	
Total Cost of Oil Consumed	Dollars	April-21	1,576,960	17.1%	6,652,930	-21.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	April-21	83.27	19.3% 43.8%	73.21 90.95	-5.6% 6.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	April-21 April-21	103.95 0.150	43.8% 18.7%	0.135	-0.4%	
	1						
Energy Cost Adjustment Factor							