

research MONTHLY ENERGY TREND HIGHLIGHTS

February 2023 Highlights

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Crude Oil Prices:

In February 2023, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$76.83 per barrel in February 2023 which was down \$14.90 (16.2%) per barrel from the same month last year. Compared to January 2023, it was a decrease of \$1.50 (1.9%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 1.5 million barrels of foreign crude oil in December 2022. This was a decrease of 0.1 million barrels (8.3%) from the same month last year. Compared to November 2022, it was a decrease of 1.4 million barrels (47.9%).

Gasoline Prices:

In February 2023, the regular gasoline price in Hawaii averaged \$4.891 per gallon, which was \$1.473 per gallon (43.1%) higher than the national average for the same month.

Hawaii's regular gasoline price in February 2023 was an increase of 40.8 cents per gallon (9.1%) from the same month last year, but a decrease of 8.8 cents per gallon (1.8%) from January 2023.

The national average price for regular gasoline in February 2023 was \$3.418 per gallon, a decrease of 9.2 cents per gallon (2.6%) from the same month last year, but an increase of 5.9 cents per gallon (1.8%) from January 2023.

The average prices of regular gasoline within the State in February 2023 were as follows: Kauai, \$5.346; Wailuku, \$4.932; Hilo, \$4.872; and Oahu, \$4.805.

Diesel Fuel Prices:

The national average price for diesel in February 2023 was \$4.529 per gallon which was an increase of 62.3 cents (16.0%) from the same month a year ago, but a decrease of 11.6 cents (2.5%) from January 2023.

Hawaii's average price for diesel in February 2023 was \$6.036 per gallon which increased \$1.249 (26.1%) per gallon from the same month last year but decreased 2.0 cents per gallon (0.3%) from January 2023. Hawaii's diesel price was \$1.507 per gallon (33.3%) higher than the national average.

In February 2023, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$6.627; Hilo, \$6.148; Wailuku, \$6.095; and Oahu, \$5.912.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in December 2022, as measured by the gasoline tax base, was 35.8 million gallons, which increased 0.5 million gallons (1.4%) from the same month a year ago. Gasoline in December 2022 was mainly consumed in Honolulu (58.8%), followed by Hawaii County (19.7%), Maui County (14.8%), and Kauai County (6.7%).

Highway Diesel Fuel Consumption:

Hawaii's December 2022 consumption for highway use diesel was 3.3 million gallons, which decreased 0.6 million gallons (16.0%) from the same month last year. Highway use diesel in December 2022 was mainly consumed in Honolulu (50.5%), followed by Hawaii County (28.9%), Maui County (13.5%), and Kauai County (7.1%).

Aviation Fuel Consumption:

In December 2022, data from the Department of Taxation showed statewide aviation fuel consumption was 27.1 million gallons, which decreased 0.2 million gallons (0.8%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (38.6%), Maui County (34.0%), Hawaii County (18.5%), and Kauai County (9.0%).

Registered Taxable Vehicles:

As of February 2023, there were 1,068,071 registered passenger vehicles in the state, an increase of 16,934 vehicles (1.6%) from the same month last year and an increase of 2,542 vehicles (0.2%) from January 2023. The number of passenger gasoline vehicles was 1,010,989, which was 94.7% of total passenger vehicles. It represents an increase of 10,177 vehicles (1.0%) from the same period last year, and an increase of 1,756 vehicles (0.2%) from January 2023.

In February 2023, the number of passenger electric vehicles in the state was 23,450, an increase of 4,833 vehicles (26.0%) from the same month last year, and an increase of 644 vehicles (2.8%) from January 2023. The number of passenger hybrid vehicles in the state in this month was 25,925, accounting for 2.4% of the total passenger vehicles. It represents an increase of 8.6% from the same month last year and an increase of 0.5% from January 2023.

In February 2023, there were 50,920 registered freight gasoline vehicles, a 1.5% increase from the same period last year, and a 0.3% increase from January 2023. The number of freight diesel vehicles in February 2023 was 23,919, a 0.3% increase from the same period last year, and a 0.1% increase from January 2023.

Monthly Energy Trend: State Month of Feb - 2023							
Series	Unit	Month	Curren Number	t Period % Change Year Ago	Year-t Number	o-Date % Change Year Ago	
Crude Oil Price							
NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	February 23 February 23	76.83 82.61	-16.2% -14.9%	77.59 82.56	-11.2% -10.1%	
Gasoline and Diesel Prices	f nor Collon	Fahruani 22	3.418	-2.6%	3.388	-0.8%	
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	February 23 February 23	3.843	-0.2%	3.804	1.1%	
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	February 23 February 23	4.163 4.529	1.0% 16.0%	4.126 4.587	2.2% 21.7%	
Gasoline - Regular, State	\$ per Gallon	February 23	4.891	9.1%	4.935	11.8%	
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	February 23 February 23	5.120 5.364	9.2% 8.7%	5.168 5.408	11.8% 11.2%	
Diesel, State	\$ per Gallon	February 23	6.036	26.1%	6.046	27.7%	
Fuel Surcharges Matson Navigation Company	Percentage	February 23	47.29%	22.8%	47.64%	23.7%	
Foreign Imports Crude Oil	1000 Barrels	December 22	1,523	-8.3%	23,642	-5.4%	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	December 22 December 22	1,239	-100.0% 0.6%	397 9,657	274.5% 51.5%	
Residual Fuel Oil	1000 Barrels	December 22	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	December 22 December 22	55	-19.1% N/A	847	1.7% N/A	
Other Refined Petroleum Products	1000 Barrels	December 22	300	10.3%	4,812	20.5%	
Liquid Fuel Tax Base Gasoline	Gallons	December 22	35,849,630	1.4%	420,308,891	0.8%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 22 December 22	13,993,800 3,250,248	5.6% -16.0%	157,721,859 51,972,169	17.9% 13.6%	
LPG (off hwy)	Gallons	December 22					
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 22 December 22	331 99,112	-75.5% -5.9%	18,899 1,271,597	-6.1% 59.4%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	December 22 December 22	318,419	-13.4% -0.8%	4,320,494	-13.7%	
Other Fuel	Gallons	December 22	27,059,929 2,570,743	5.9%	307,827,639 27,298,935	13.6% 5.6%	
Agricultural Refund	Gallons	December 22	106,005	92.0%	1,310,652	148.6%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 23	23,450	26.0%	23,128	26.1%	
Passenger, Diesel	Vehicle	February 23	7,376	-0.1%	7,362	-0.4%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 23 February 23	1,010,989 25,925	1.0% 8.6%	1,010,111 25,866	0.9% 8.6%	
Passenger, Misc Fuel	Vehicle	February 23	331	-26.1%	333	-26.5%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	February 23 February 23	87 23,919	190.0% 0.3%	78 23,905	162.7% 0.2%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	February 23 February 23	50,920 141	1.5% 54.9%	50,851 140	1.4% 61.8%	
Freight, Misc Fuel	Vehicle	February 23	32	-23.8%	33	-25.3%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	December 22	508,566	-0.1%	509,653	0.3%	
Residential Commercial	Consumers Consumers	December 22 December 22	443,737 60,226	-0.2% 0.2%	444,846 60,206	0.3% 0.5%	
Street Lights	Consumers	December 22	4,603	0.1%	4,601	0.2%	
Electric Meters							
All sectors Residential	Meters Meters	December 22 December 22	507,448 443,750	-0.2% -0.2%	508,521 444,877	0.3% 0.3%	
Commercial Street Lights	Meters Meters	December 22 December 22	59,737 3,961	0.0% 0.6%	59,694 3,950	0.2% 0.3%	
Electricity Sale (KWH sold)			-,		-,		
All Sectors	KWH	December 22	732,120,518	-1.3%	8,814,221,911	1.4%	
Residential Commercial	KWH KWH	December 22 December 22	221,245,381 508,795,298	-8.2% 2.0%	2,607,152,629 6,192,062,316	-2.6% 3.3%	
Street Lights	KWH	December 22	2,079,839	-11.9%	15,006,966	-36.2%	
Net Revenue of Utility Companies All Sectors	Dollars	December 22	312,006,216	25.0%	3,541,686,041	33.0%	
Residential	Dollars	December 22	100,491,385	15.7%	1,145,439,932	25.7%	
Commercial Street Lights	Dollars Dollars	December 22 December 22	210,557,339 957,492	30.1% 8.8%	2,387,668,507 8,577,601	37.0% 1.3%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	December 22 December 22	42.62 45.42	26.7% 26.0%	40.18 43.93	31.3% 29.1%	
Commercial Street Lights	Cents/KWh Cents/KWh	December 22 December 22	41.38 46.04	27.5% 23.5%	38.56 57.16	32.7% 58.9%	
Electricity Production				20.070	510	55.570	
Electricity Sent to System by Electric Utility Companies	KWH	December 22	772,536,505	-0.9%	9,246,417,338	1.5%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 22 December 22	512,817,232 379,201,292	21.9% 28.9%	5,540,586,900 3,958,729,738	11.2% 12.1%	
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 22	128,420,093	6.6%	1,515,692,462	10.5%	
- Generated by Solar	KWH	December 22 December 22	1,027,542 2,817,617	-49.8% 20.9%	18,493,078 38,451,958	-30.3% 2.0%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 22 December 22	1,350,688 289,059,994	-12.1% -24.4%	10,219,665 4,020,354,927	-16.3% -9.2%	
Electricity Used by Electric Utility Stations	KWH	December 22	29,340,721	28.2%	314,524,489	7.2%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	627 020	26.5%	6,624,244	12.0%	
Total Cost of Oil Consumed	Dollars	December 22	627,820 92,048,514	87.0%	925,482,359	97.2%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 22 December 22	146.62 106.08	47.8% 15.0%	139.71 115.06	76.1% 51.3%	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.261	44.4%	0.247	73.4%	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	230,163	3.9%	2,674,493	10.5%	
Total Cost of Oil Consumed	Dollars	December 22	34,609,708	43.3%	379,326,823	81.2%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 22 December 22	150.37 157.15	37.9% 38.3%	141.83 155.81	64.0% 63.8%	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.280	38.9%	0.259	66.1%	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	1,616	-49.8%	29,034	-30.3%	
Total Cost of Oil Consumed	Dollars	December 22	312,692	-37.9%	5,439,370	-220.5%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 22 December 22	193.50 173.21	23.7% 14.2%	187.34 179.14	-272.8% 256.9%	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.370	37.0%	0.350	-337.3%	

Monthly Energy Trend: Oahu Month of Feb - 2023								
	Cur		Curren	t Period % Change Year	Year-to-Date % Change Year			
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 23 February 23	4.805 5.056	9.5% 9.4%	4.862 5.117	12.7% 12.3%		
Gasoline - Premium	\$ per Gallon	February 23	5.324	8.8%	5.379	11.6%		
Diesel	\$ per Gallon	February 23	5.912	26.0%	5.928	27.5%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 22 December 22	1,523	-8.3% -100.0%	23,642 397	-5.4% 274.5%		
Jet Fuel, Kerosene	1000 Barrels	December 22	1,239	0.6%	9,657	51.5%		
Residual Fuel Oil	1000 Barrels 1000 Barrels	December 22	-	N/A	-	N/A		
Propane Fuel Ethanol	1000 Barrels	December 22 December 22	-	N/A N/A	45	60.7% N/A		
Other Refined Petroleum Products	1000 Barrels	December 22	300	10.3%	4,812	20.8%		
Liquid Fuel Tax Base	Callana	D	24.064.544	4.70/	244.054.045	4.00/		
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	December 22 December 22	21,064,544 5,962,696	1.7% 13.4%	244,951,845 62,644,725	-1.8% 39.0%		
Diesel Oil (hwy use)	Gallons	December 22	1,642,021	-26.4%	30,827,810	30.7%		
LPG (off hwy) LPG (hwy use)	Gallons Gallons	December 22	303	-76.4%	16,901	-9.7%		
Small Boat (gas)	Gallons	December 22	67,900	0.6%	884,242	123.0%		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	December 22 December 22	318,419 10,432,058	-13.4% -1.6%	4,320,494 126,618,647	-13.7% 19.7%		
Other Fuel	Gallons	December 22	107,504	-9.7%	1,196,347	-12.7%		
Agricultural Refund	Gallons	December 22	80,668	208.0%	695,571	118.7%		
Registered Vehicles, Taxable								
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	February 23	18,070	23.6% -0.3%	17,849	23.9% -1.0%		
Passenger, Diesei Passenger, Gasoline	Venicle Vehicle	February 23 February 23	2,327 595,119	-0.3% -0.1%	2,320 595,258	-1.0% -0.1%		
Passenger, Hybrid	Vehicle	February 23	18,052	8.7%	18,013	8.9%		
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	February 23 February 23	215 67	-25.3% 131.0%	215 61	-26.8% 112.3%		
Freight, Diesel	Vehicle	February 23	10,666	-1.2%	10,671	-1.3%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	February 23 February 23	34,507 123	0.7% 53.8%	34,470 123	0.6% 58.7%		
Freight, Misc Fuel	Vehicle	February 23	25	-24.2%	26	-26.1%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors	Consumers	December 22	306,978	-0.6%	308,485	0.1%		
Residential Commercial	Consumers Consumers	December 22 December 22	273,352 33,191	-0.6% -0.3%	274,845 33,201	0.1% 0.0%		
Street Lights	Consumers	December 22	435	-1.8%	439	-0.7%		
Electric Meters								
All Sectors	Meters	December 22	306,471	-0.6%	308,050	0.1%		
Residential	Meters	December 22	273,361	-0.6%	274,880	0.2%		
Commercial Street Lights	Meters Meters	December 22 December 22	32,991 119	-0.6% 0.8%	33,052 118	-0.2% -0.6%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	December 22	514,398,663	-1.0%	6,213,010,219	0.7%		
Residential	KWH	December 22	133,391,914	-9.6%	1,583,392,211	-4.0%		
Commercial Street Lights	KWH KWH	December 22 December 22	379,601,193 1,405,556	2.5% -13.6%	4,622,984,306 6,633,702	2.6% -56.2%		
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Net Revenue of Utility Companies All Sectors	Dollars	December 22	219,621,018	31.1%	2,422,231,963	36.7%		
Residential	Dollars	December 22	62,262,985	20.7%	687,629,330	28.3%		
Commercial Street Lights	Dollars Dollars	December 22 December 22	156,720,986 637,047	35.8% 9.5%	1,729,981,541 4,621,092	40.5% -11.4%		
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Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 22	42.69	32.4%	38.99	35.7%		
Residential	Cents/KWh	December 22	46.68	33.5%	43.43	33.7%		
Commercial Street Lights	Cents/KWh Cents/KWh	December 22 December 22	41.29 45.32	32.5% 26.6%	37.42 69.66	36.9% 102.2%		
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Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	December 22	541,538,208	-0.8%	6,495,138,892	0.9%		
Electricity Generated at the Electric Utility Stations	KWH	December 22	366,856,718	29.9%	3,829,991,662	13.0%		
- Generated by Steam - Generated by Diesel	KWH KWH	December 22 December 22	347,256,105 15,755,454	30.7% 26.9%	3,608,531,392 164,515,235	12.9% 27.2%		
- Generated by Biodiesel	KWH	December 22	1,027,542	-49.8%	18,493,078	-30.3%		
- Generated by Solar	KWH KWH	December 22 December 22	2,817,617	20.9%	38,451,958	2.0%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH	December 22	198,009,837	N/A -29.4%	2,910,171,842	N/A -11.0%		
Electricity Used by Electric Utility Stations	KWH	December 22	23,328,347	37.2%	245,024,612	9.5%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 22	559,876	28.7%	5,877,430	13.2%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 22 December 22	86,424,239 154.36	97.5% 53.4%	852,311,917 145.01	104.2% 80.4%		
Month-end price per barrel	Dollars	December 22	149.96	48.0%	146.22	76.0%		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.270	50.0%	0.250	77.5%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 22 December 22	43,004 7,032,151	-2.8% 53.8%	439,187 60,049,276	20.0% 100.1%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	163.52	58.3%	136.73	66.8%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 22 December 22	147.52 0.460	45.7% 48.4%	135.05 0.379	67.6% 64.9%		
	Dollai/KVVN	December 22	0.460	48.4%	0.379	04.9%		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	1,616	-49.8%	29,034	-30.3%		
Total Cost of Oil Consumed	Dollars	December 22	312,692	-37.9%	5,439,370	-220.5%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	193.50	23.7%	187.34	-272.8%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 22 December 22	173.21 0.370	14.2% 37.0%	179.14 0.350	256.9% -337.3%		
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-								
	\$/KWH	February 23	0.25953	46.2%	0.26608	55.5%		

Monthly Energy Trend: Maui Month of Feb - 2023								
			Current Period % Change Year		Year-t	o-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices (Wailuku Only)								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 23	4.932 5.154	6.6% 6.6%	4.962 5.178	8.5% 8.4%		
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon	February 23 February 23	5.306	5.6%	5.178	7.0%		
Diesel	\$ per Gallon	February 23	6.095	24.9%	6.135	27.0%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 22 December 22	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	December 22	-	N/A	-	N/A		
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	December 22 December 22	- 16	N/A -40.7%	- 274	N/A -17.7%		
Fuel Ethanol	1000 Barrels	December 22	-	N/A	-	N/A		
Other Refined Petroleum Products	1000 Barrels	December 22	-	N/A	-	N/A		
Liquid Fuel Tax Base Gasoline	Gallons	December 22	5,318,221	1.0%	63,743,051	2.9%		
Diesel Oil (non-hwy)	Gallons	December 22	4,638,703	-13.4%	53,299,192	2.9%		
Diesel Oil (hwy use)	Gallons Gallons	December 22	437,387	-7.0%	5,849,403	5.9%		
LPG (off hwy) LPG (hwy use)	Gallons	December 22	-	N/A	78	47.1%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	December 22 December 22	4,008	-60.1% N/A	60,848	-3.1% N/A		
Aviation Fuel	Gallons	December 22	9,193,131	-2.4%	101,650,010	6.3%		
Other Fuel Agricultural Refund	Gallons Gallons	December 22 December 22	18,316 6,388	-8.5% 7.4%	270,416 421,223	17.7% 402.9%		
	Guilorio	December 22	0,000	1.470	421,220	402.070		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 23	2,783	30.9%	2,724	29.6%		
Passenger, Diesel	Vehicle	February 23	1,355	-0.5%	1,355	-0.3%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 23 February 23	158,512 3,604	2.6% 12.8%	158,241 3,588	2.4% 12.2%		
Passenger, Misc Fuel	Vehicle	February 23	64	-41.8%	67	-39.5%		
Freight, Electric Freight, Diesel	Vehicle Vehicle	February 23 February 23	10 3,767	N/A 1.7%	8 3,759	N/A 1.5%		
Freight, Gasoline	Vehicle	February 23	7,088	4.7%	7,068	4.5%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	February 23 February 23	8 5	100.0% 0.0%	8 5	150.0% 0.0%		
Electricity Draduction and Cale by Hillity Communics								
Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors	Consumers	December 22	68,910	0.2%	68,888	0.5%		
Residential Commercial	Consumers Consumers	December 22 December 22	58,963 9,743	0.1% 1.0%	58,912 9,771	0.2% 2.0%		
Street Lights	Consumers	December 22	204	-1.0%	205	0.1%		
Electric Meters								
All Sectors Residential	Meters Meters	December 22 December 22	68,699 58,965	0.3% 0.2%	68,583 58,905	0.3% 0.2%		
Commercial	Meters	December 22	9,722	1.0%	9,666	1.1%		
Street Lights	Meters	December 22	12	0.0%	12	5.9%		
Electricity Sale (KWH Sold)								
All Sectors Residential	KWH KWH	December 22 December 22	85,536,046 32,082,353	-0.6% -6.2%	1,025,929,804 377,599,612	4.3% -0.4%		
Commercial	KWH	December 22	53,105,147	3.3%	643,742,894	7.2%		
Street Lights	KWH	December 22	348,546	-10.0%	4,587,298	0.1%		
Net Revenue of Utility Companies	Dollars	Danambar 22	25 024 046	40.50/	420 675 070	20.60/		
All Sectors Residential	Dollars	December 22 December 22	35,831,046 13,630,018	18.5% 12.9%	430,675,879 163,333,306	28.6% 23.7%		
Commercial Street Lights	Dollars Dollars	December 22 December 22	22,060,204 140,824	22.2% 8.5%	265,513,907 1,828,666	31.8% 25.8%		
Street Lights	Dollars	December 22	140,024	0.570	1,020,000	25.070		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 22	41.89	19.1%	41.98	23.3%		
Residential	Cents/KWh	December 22	42.48	20.4%	43.26	24.1%		
Commercial Street Lights	Cents/KWh Cents/KWh	December 22 December 22	41.54 40.40	18.4% 20.5%	41.25 39.86	22.9% 25.6%		
	OCHIO/ITTVIII	December 22	40.40	20.070	00.00	20.070		
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	December 22	91,148,793	1.2%	1,077,912,911	3.8%		
Electricity Generated at the Electric Utility Stations	KWH	December 22	77,055,680	10.7%	869,502,871	10.1%		
- Generated by Steam - Generated by Diesel	KWH KWH	December 22 December 22	14,509,425 62,546,255	23.5% 8.1%	169,623,396 700,879,475	19.1% 8.2%		
- Generated by Hydro and Wind	KWH	December 22	-	N/A	-	N/A		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 22 December 22	17,448,189 3,355,076	-26.7% 0.3%	247,436,217 39,026,177	-13.3% 5.9%		
			•					
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	32,809	20.9%	382,967	18.6%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 22 December 22	2,590,859 78.97	9.2% -9.7%	36,650,590 95.70	62.7% 37.2%		
Month-end price per barrel	Dollars	December 22	82.13	-3.5%	97.36	34.6%		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.180	-10.0%	0.219	39.9%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 22 December 22	96,471 14,897,849	6.2% 48.0%	1,082,040 157,903,711	7.0% 83.1%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	154.43	39.4%	145.93	71.2%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 22 December 22	144.67 0.240	36.2% 41.2%	148.45 0.225	68.2% 72.0%		
				/v		. =.370		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	-	N/A	_	N/A		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 22 December 22	-	N/A	-	N/A N/A		
Month-end price per barrel	Dollars	December 22	- -	N/A N/A	-	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	-	N/A	-	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU EV, EV-R, EV-C	\$/KWH	February 23	0.24501	19.0%	0.24918	20.4%		
, 13, v	WILLIAM I	i obiualy 20	0.24301	18.070	0.24310	20.470		

Monthly Energy Trend: Lanai Month of Feb - 2023							
			Current		Year-to-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
				_			
Electricity Production and Sale by Utility Companies							
Electricity Consumers		D 1 00	4.740	0.00/	4.740	0.40/	
All Sectors	Consumers	December 22	1,748	-0.6%	1,749	-0.1%	
Residential	Consumers	December 22	1,485	-1.0%	1,489	-0.4%	
Commercial Street Lights	Consumers Consumers	December 22 December 22	259 4	2.0% 0.0%	256 4	1.4% 0.0%	
Fleatuia Mataus							
Electric Meters		D 1 00	4 754	0.00/	4.750	0.40/	
All Sectors	Meters	December 22	1,751 1,485	-0.6%	1,752 1,489	-0.1%	
Residential	Meters	December 22	,	-1.0%		-0.3%	
Commercial	Meters	December 22	265	1.9%	262	1.4%	
Street Lights	Meters	December 22	1	0.0%	1	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 22	2,814,320	-3.0%	34,744,653	0.1%	
Residential	KWH	December 22	710,190	-9.0%	8,615,325	-2.3%	
Commercial	KWH	December 22	2,093,638	-0.8%	26,002,815	1.0%	
Street Lights	KWH	December 22	10,492	-0.8%	126,513	0.0%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 22	1,596,004	16.5%	19,150,522	31.8%	
Residential	Dollars	December 22	401,594	8.7%	4,732,438	28.6%	
Commercial	Dollars	December 22	1,188,510	19.4%	14.349.004	32.9%	
Street Lights	Dollars	December 22	5,900	19.8%	69,080	31.9%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 22	56.71	20.0%	55.12	31.7%	
Residential	Cents/KWh		56.55	19.3%	54.93	31.6%	
		December 22					
Commercial Street Lights	Cents/KWh Cents/KWh	December 22 December 22	56.77 56.23	20.3% 20.8%	55.18 54.60	31.7% 31.9%	
et a transport at							
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 22	2,993,661	-2.2%	36,380,435	-0.2%	
Electricity Generated at the Electric Utility Stations	KWH	December 22	3,075,415	-0.7%	37,140,459	1.6%	
- Generated by Steam	KWH	December 22	-	N/A	-	N/A	
- Generated by Diesel	KWH	December 22	3,075,415	-0.7%	37,140,459	1.6%	
- Generated by Hydro and Wind	KWH	December 22	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant	KWH	December 22	15	-100.0%	204,637	-73.4%	
Electricity Used by Electric Utility Stations	KWH	December 22	81,769	18.9%	964,661	3.5%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 22	-	N/A	_	N/A	
Total Cost of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	ő	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 22	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0	N/A N/A	N/A	N/A	
Discal Oil Head by Hillity Companies							
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	E 620	3.5%	64,080	0.20/	
			5,630		,	0.2%	
Total Cost of Oil Consumed	Dollars	December 22	1,008,545	27.9%	11,651,325	50.7%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	179.14	23.6%	181.82	50.4%	
Month-end price per barrel	Dollars	December 22	178.44	28.1%	185.66	49.7%	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.330	32.0%	0.313	48.2%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 22	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	December 22	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	1						
TOU EV. EV-R. EV-C	\$/KWH	February 23	0.36012	27.0%	0.36063	27.4%	

Monthly Energy Trend: Molokai Month of Feb - 2023								
	- World	01100 2020	Curren	t Period	Year-t	Year-to-Date		
				% Change Year		% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors	Consumers	December 22	3,275	0.1%	3,280	0.3%		
Residential	Consumers	December 22	2,730	0.3%	2,732	0.4%		
Commercial	Consumers	December 22	536	-0.9%	539	-0.2%		
Street Lights	Consumers	December 22	9	0.0%	9	0.9%		
Electric Meters				0.40/		0.00/		
All Sectors	Meters	December 22	3,262	0.1%	3,266	0.3%		
Residential	Meters	December 22	2,731	0.3%	2,732	0.4%		
Commercial	Meters	December 22	531	-0.9%	534	-0.2%		
Street Lights	Meters	December 22	-	N/A	-	N/A		
Electricity Sale (KWH Sold)						ļ		
All Sectors	KWH	December 22	2,228,452	-5.5%	28,649,970	-1.2%		
Residential	KWH	December 22	985,938	-5.9%	11,403,923	-1.2%		
Commercial	KWH	December 22	1,206,674	-5.1%	16,801,712	-1.2%		
Street Lights	KWH	December 22	35,840	-6.4%	444,335	0.7%		
Not Povonuo of Utility Companies						ļ		
Net Revenue of Utility Companies All Sectors	Dollars	December 22	1,213,584	26.7%	14,996,599	36.2%		
Residential	Dollars	December 22	529.099	28.3%	6,083,501	35.7%		
			665.749					
Commercial	Dollars	December 22	, .	25.5%	8,689,781	36.5%		
Street Lights	Dollars	December 22	18,736	27.0%	223,317	39.1%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	December 22	54.46	34.1%	52.34	37.8%		
Residential	Cents/KWh	December 22	53.66	36.3%	53.35	37.4%		
Commercial	Cents/KWh	December 22	55.17	32.3%	51.72	38.2%		
Street Lights	Cents/KWh	December 22	52.28	35.6%	50.26	38.1%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	KWH	December 22	2,514,981	-4.7%	31,726,548	-0.2%		
Electricity Generated at the Electric Utility Stations	KWH	December 22	2,620,240	-5.1%	32,995,680	-0.4%		
- Generated by Steam	KWH	December 22	2,020,2.0	N/A		N/A		
- Generated by Diesel	KWH	December 22	2,620,240	-5.1%	32,995,680	-0.4%		
- Generated by Hydro and Wind	KWH	December 22	2,020,240	N/A	02,000,000	N/A		
Electricity Purchased from Independent Power Plant	KWH	December 22	476	4.2%	3,138	-47.5%		
Electricity Used by Electric Utility Stations	KWH	December 22	105,735	-14.0%	1,272,270	-4.8%		
Fuel Oil Used by Utility Companies	Damala	D		NI/A		N1/A		
Barrels of Oil Consumed	Barrels	December 22	- 0	N/A	-	N/A		
Total Cost of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	December 22	0	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 22	4,466	-3.0%	55,825	-1.1%		
Total Cost of Oil Consumed	Dollars	December 22	709,798	59.2%	8,369,267	69.4%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	158.93	64.1%	149.92	71.3%		
Month-end price per barrel	Dollars	December 22	157.31	51.7%	153.06	69.7%		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.270	68.8%	0.253	72.2%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 22	-	N/A	-	N/A		
Total Cost of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	December 22	0		N/A	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0	N/A N/A	N/A N/A	N/A N/A		
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU								
EV, EV-R, EV-C	\$/KWH	February 23	0.31231	32.5%	0.32100	41.6%		
,, v	4/127711	i obidary 20	0.01201	JZ.J /0	0.02 100	71.070		

Monthly Energy Trend: Hawaii Month of Feb - 2023						
			Current Period Year-		-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 23 February 23	4.872 5.065	8.8% 7.9%	4.912 5.101	11.4% 10.3%
Gasoline - Premium	\$ per Gallon	February 23	5.362	7.8%	5.409	10.0%
Diesel	\$ per Gallon	February 23	6.148	27.6%	6.144	29.3%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 22 December 22	-	N/A N/A	-	N/A N/A
Jet Fuel, Kerosene	1000 Barrels	December 22	-	N/A	-	N/A
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	December 22 December 22	23	N/A 21.1%	- 319	N/A 14.3%
Fuel Ethanol	1000 Barrels	December 22	-	N/A	-	N/A
Other Refined Petroleum Products	1000 Barrels	December 22	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	December 22 December 22	7,058,138 2,687,813	0.4% 48.8%	82,234,403 33,460,220	5.1% 9.2%
Diesel Oil (hwy use)	Gallons	December 22	940,127	-2.4%	12,198,956	-10.3%
LPG (off hwy)	Gallons Gallons	December 22	20	21.8%	1 140	22.2%
LPG (hwy use) Small Boat (gas)	Gallons	December 22	28 27,204	-2.3%	1,148 326,507	-3.5%
Small Boat (diesel)	Gallons	December 22	- 5.040.400	N/A	40.040.000	N/A
Aviation Fuel Other Fuel	Gallons Gallons	December 22 December 22	5,012,400 1,333,479	4.8% 11.6%	49,940,393 12,967,744	1.9% -2.1%
Agricultural Refund	Gallons	December 22	17,960	-22.2%	168,220	59.2%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	February 23	1,887	43.3%	1,860	43.7%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	February 23 February 23	2,808 182,299	0.8% 2.7%	2,802 181,797	0.4% 2.4%
Passenger, Hybrid	Vehicle	February 23	3,212	5.3%	3,206	5.4%
Passenger, Misc Fuel	Vehicle Vehicle	February 23	47	9.3%	47 6	9.3%
Freight, Electric Freight, Diesel	Venicle	February 23 February 23	7,178	N/A 2.0%	7,174	N/A 1.9%
Freight, Gasoline	Vehicle	February 23	7,202	1.6%	7,193	1.6%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	February 23 February 23	10 1	66.7% -66.7%	10	90.0% -66.7%
	7 0111010	. 52.44.7 25		00 /0	·	00.170
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Consumers	December 22	88,757	0.7%	88,451	0.8%
Residential	Consumers	December 22	77,214	0.8%	76,932	0.9%
Commercial Street Lights	Consumers Consumers	December 22 December 22	11,383 160	0.4% -3.6%	11,356 163	0.5% -1.0%
Electric Meters All Sectors	Meters	December 22	88,367	0.7%	88,070	0.8%
Residential	Meters	December 22	77,215	0.8%	76,935	0.9%
Commercial	Meters	December 22	11,114	0.3%	11,097	0.4%
Street Lights	Meters	December 22	38	0.0%	38	0.0%
Electricity Sale (KWH Sold)						
All Sectors Residential	KWH KWH	December 22 December 22	89,718,509 38,045,100	-3.9% -7.0%	1,053,833,202 434,186,889	1.0% -1.8%
Commercial	KWH	December 22	51,451,563	-1.4%	617,164,701	3.0%
Street Lights	KWH	December 22	221,846	-5.4%	2,481,612	0.8%
Net Revenue of Utility Companies						
All Sectors	Dollars	December 22	39,613,043	10.7%	479,563,407	27.6%
Residential Commercial	Dollars Dollars	December 22 December 22	17,473,598 22,040,356	7.3% 13.6%	208,195,381 270,225,420	24.2% 30.4%
Street Lights	Dollars	December 22	99,089	8.8%	1,142,606	27.4%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 22	44.15	15.1%	45.51	26.4%
Residential Commercial	Cents/KWh Cents/KWh	December 22 December 22	45.93 42.84	15.3% 15.2%	47.95 43.78	26.5% 26.6%
Street Lights	Cents/KWh	December 22	44.67	15.0%	46.04	26.4%
Floatsists, Duodustics						
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	December 22	95,030,874	-3.3%	1,121,095,407	0.8%
Electricity Generated at the Electric Utility Stations	KWH	December 22	42,526,176	-1.9%	550,848,002	1.8%
- Generated by Steam - Generated by Diesel	KWH KWH	December 22 December 22	17,435,762 24,040,414	3.8% -5.8%	180,574,950 364,158,852	-6.8% 7.7%
- Generated by Hydro and Wind	KWH	December 22	1,050,000	3.6%	6,114,200	-32.7%
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 22 December 22	54,469,601 1,964,903	-4.0% 7.7%	592,528,772 22,281,367	-0.8% -15.5%
Electricity Oscu by Electric Othing Stations	IXVVII	December 22	1,304,303	7.770	22,201,307	-13.370
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	25.425	2.9%	363,847	-9.7%
Total Cost of Oil Consumed	Dollars	December 22 December 22	35,135 3,033,416	-1.8%	36,519,852	-9.7% 23.5%
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	86.34	-4.5%	100.37	36.8%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 22 December 22	86.15 0.170	-4.6% -5.6%	101.60 0.205	39.6% 34.4%
			50	3.370	3.230	3,
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 22	45,167	2.9%	650,450	10.0%
Total Cost of Oil Consumed	Dollars	December 22	7,097,824	52.4%	96,718,438	91.5%
Ave Cost/Bbl of Oil Consumed	Dollars	December 22	157.15	48.1%	148.69	74.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 22 December 22	154.12 0.350	49.7% 59.1%	144.67 0.316	73.5% 78.8%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December-22	_	N/A	_	N/A
Total Cost of Oil Consumed	Dollars	December 22	0	N/A	44,896	N/A
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 22 December 22	0.00 0.00	N/A N/A	44,896.00 44,896.00	N/A N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 22	0.000	N/A N/A	44,896.000	N/A N/A
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO	ار					
EV, EV-R, EV-C	\$/KWH	February 23	0.24918	22.4%	0.24582	19.0%

		nergy Trend: Kaua of Feb - 2023					
				Current Period		Year-to-Date % Change Year	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	February-23	5.346	12.4%	5.376	14.4%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon	February-23	5.691 5.837	14.5% 14.0%	5.707 5.851	15.8%	
Diesel	\$ per Gallon \$ per Gallon	February-23 February-23	6.627	28.7%	6.618	15.3% 29.5%	
Foreign Imports							
Crude Oil	1000 Barrels	December-22	-	N/A	-	N/A	
Distillate	1000 Barrels	December-22	-	N/A	-	N/A	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December-22 December-22	-	N/A N/A	-	N/A N/A	
Propane	1000 Barrels	December-22	16	-27.3%	209	8.3%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	December-22 December-22	-	N/A N/A	-	N/A -100.0%	
	1000 Barreis	December-22		19/5		-100.070	
Liquid Fuel Tax Base Gasoline	Gallons	December 22	2,408,727	3.5%	29,379,593	8.1%	
Diesel Oil (non-hwy)	Gallons	December 22	704,588	-14.7%	8,317,722	39.4%	
Diesel Oil (hwy use)	Gallons	December 22	230,713	13.5%	3,096,000	1.7%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	December 22		-100.0%	772	87.4%	
Small Boat (gas)	Gallons	December 22	-	N/A	-	N/A	
Small Boat (diesel)	Gallons	December 22	-	N/A	-	N/A	
Aviation Fuel Other Fuel	Gallons Gallons	December 22 December 22	2,422,340 1,111,444	-1.8% 1.7%	29,618,589 12.864.428	44.3% 17.0%	
Agricultural Refund	Gallons	December 22	989	N/A	25,637	30.1%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	February-23	710	29.3%	696	27.7%	
Passenger, Diesel	Vehicle	February-23	886	-1.2%	886	-1.2%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February-23 February-23	75,059 1,057	2.9% 2.3%	74,816 1,060	2.6% 2.6%	
Passenger, Misc Fuel	Vehicle	February-23	5	-28.6%	5	-28.6%	
Freight, Electric	Vehicle	February-23	3	200.0%	3	200.0%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February-23 February-23	2,308 2,123	0.1% 4.2%	2,302 2,120	-0.2% 4.2%	
Freight, Hybrid	Vehicle	February-23	2,125	-100.0%	2,120	-100.0%	
Freight, Misc Fuel	Vehicle	February-23	1	0.0%	1	0.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	January-23	38,920	0.6%	38,920	0.6%	
Residential Commercial	Consumers Consumers	January-23 January-23	29,986 5,129	0.3% 1.7%	29,986 5,129	0.3% 1.7%	
Street Lights	Consumers	January-23	3,805	1.0%	3,805	1.0%	
Electric Meters All Sectors	Meters	January-23	38,920	0.6%	38,920	0.6%	
Residential	Meters	January-23	29,986	0.3%	29,986	0.3%	
Commercial	Meters	January-23	5,129	1.7%	5,129	1.7%	
Street Lights	Meters	January-23	3,805	1.0%	3,805	1.0%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	January-23	36,361,728	0.5%	36,361,728	0.5%	
Residential Commercial	KWH KWH	January-23 January-23	15,296,648 21,007,521	-1.9% 2.3%	15,296,648 21,007,521	-1.9% 2.3%	
Street Lights	KWH	January-23	57,559	-9.6%	57,559	-9.6%	
Net Revenue of Utility Companies							
All Sectors	Dollars	January-23	13,260,432	0.4%	13,260,432	0.4%	
Residential	Dollars	January-23	5,743,494	-2.0%	5,743,494	-2.0%	
Commercial Street Lights	Dollars Dollars	January-23 January-23	7,461,505 55,434	2.4% -4.4%	7,461,505 55,434	2.4% -4.4%	
Otrock Lights	Dollars	January-20	00,404	-4.470	55,454	-4.470	
Electricity Retail Prices (Net Revenue per KWH Sold)			00.47	2.00/	20.47	2 22/	
All Sectors Residential	Cents/KWh Cents/KWh	January-23 January-23	36.47 37.55	0.0% -0.1%	36.47 37.55	0.0% -0.1%	
Commercial	Cents/KWh	January-23	35.52	0.1%	35.52	0.1%	
Street Lights	Cents/KWh	January-23	96.31	5.8%	96.31	5.8%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	January-23	38,494,551	2.6%	38,494,551	2.6%	
Electricity Generated at the Electric Utility Stations	KWH	January-23	19,178,892	21.4%	19,178,892	21.4%	
- Generated by Steam - Generated by Diesel	KWH KWH	January-23 January-23	- 18,990,719	N/A 22.5%	- 18,990,719	#DIV/0! 22.5%	
- Generated by Hydro and Wind	KWH	January-23	188,173	-36.2%	188,173	-36.2%	
Electricity Purchased from Independent Power Plant	KWH	January-23	19,725,649	-11.2%	19,725,649	-11.2%	
Electricity Used by Electric Utility Stations	KWH	January-23	409,990	-14.4%	409,990	-14.4%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	January-23 January-23	0.00	N/A N/A	- N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	January-23 January-23	0.00	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	January-23	0.00	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	January-23	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	January-23	33,453	19.2%	33,453	19.2%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	January-23 January-23	3,305,628 98.81	16.2% -2.5%	3,305,628 98.81	16.2% -2.5%	
Month-end price per barrel	Dollars	January-23	133.14	18.5%	133.14	18.5%	
Cost of Oil/KWH Generated	Dollar/KWh	January-23	0.174	-5.2%	0.174	-5.2%	
Energy Cost Adjustment Factor							
Schedule D, G, J, L, P, SL	\$/KWH	February-23	0.01637	16.6%	0.02172	146.0%	