

Crude Oil Prices:

In May 2023, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$71.63 per barrel in May 2023 which was down \$37.89 (34.6%) per barrel from the same month last year. Compared to April 2023, it was a decrease of \$7.80 (9.8%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.0 million barrels of foreign crude oil in March 2023. This was a decrease of 0.9 million barrels (32.4%) from the same month last year. Compared to February 2023, it was an increase of 0.4 million barrels (28.1%).

Gasoline Prices:

In May 2023, the regular gasoline price in Hawaii averaged \$4.768 per gallon, which was \$1.217 per gallon (34.3%) higher than the national average for the same month.

Hawaii's regular gasoline price in May 2023 was a decrease of 58.0 cents per gallon (10.8%) from the same month last year, and a decrease of 1.5 cents per gallon (0.3%) from April 2023.

The national average price for regular gasoline in May 2023 was \$3.551 per gallon, a decrease of 92.3 cents per gallon (20.6%) from the same month last year, and a decrease of 7.3 cents per gallon (2.0%) from April 2023.

The average prices of regular gasoline within the State in May 2023 were as follows: Kauai, \$5.239; Wailuku, \$4.840; Hilo, \$4.773; and Oahu, \$4.667.

Diesel Fuel Prices:

The national average price for diesel in May 2023 was \$4.019 per gallon which was a decrease of \$1.511 (27.3%) from the same month a year ago, and a decrease of 17.0 cents (4.1%) from April 2023.

Hawaii's average price for diesel in May 2023 was \$5.835 per gallon which decreased 2.8 cents (0.5%) per gallon from the same month last year and decreased 7.3 cents per gallon (1.2%) from April 2023. Hawaii's diesel price was \$1.816 per gallon (45.2%) higher than the national average.

In May 2023, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$6.560; Hilo, \$5.899; Wailuku, \$5.861; and Oahu, \$5.757.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in March 2023, as measured by the gasoline tax base, was 37.3 million gallons, which increased 1.2 million gallons (3.3%) from the same month a year ago. Gasoline in March 2023 was mainly consumed in Honolulu (59.7%), followed by Hawaii County (19.1%), Maui County (14.7%), and Kauai County (6.5%).

Highway Diesel Fuel Consumption:

Hawaii's March 2023 consumption for highway use diesel was 2.8 million gallons, which decreased 1.5 million gallons (34.7%) from the same month last year. Highway use diesel in March 2023 was mainly consumed in Honolulu (35.6%), followed by Hawaii County (37.4%), Maui County (17.7%), and Kauai County (9.3%).

Aviation Fuel Consumption:

In March 2023, data from the Department of Taxation showed statewide aviation fuel consumption was 27.1 million gallons, which decreased 0.16 million gallons (0.6%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (40.8%), Maui County (33.3%), Hawaii County (17.2%), and Kauai County (8.6%).

Registered Taxable Vehicles:

As of May 2023, there were 1,072,636 registered passenger vehicles in the state, an increase of 18,012 vehicles (1.7%) from the same month last year and an increase of 1,144 vehicles (0.1%) from April 2023. The number of passenger gasoline vehicles was 1,013,111, which was 94.5% of total passenger vehicles. It represents an increase of 10,421 vehicles (1.0%) from the same period last year, and an increase of 452 vehicles (0.04%) from April 2023.

In May 2023, the number of passenger electric vehicles in the state was 25,468, an increase of 5,826 vehicles (29.7%) from the same month last year, and an increase of 586 vehicles (2.4%) from April 2023. The number of passenger hybrid vehicles in the state in this month was 26,358, accounting for 2.5% of the total passenger vehicles. It represents an increase of 7.4% from the same month last year and an increase of 0.5% from April 2023.

In May 2023, there were 51,311 registered freight gasoline vehicles, a 2.1% increase from the same period last year, and a 0.2% increase from April 2023. The number of freight diesel vehicles in May 2023 was 23,914, which remained relatively unchanged from the same period last year and from April 2023.

		rgy Trend: State f May - 2023			× • 5 ·	
			Current	% Change Year	Year-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	May 23 May 23	71.63 75.54	-34.6% -33.4%	75.92 80.74	-23.2% -22.2%
Gasoline and Diesel Prices	• • • •		0.554	00.0%	0.400	
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	May 23 May 23	3.551 3.978	-20.6% -17.8%	3.480 3.899	-11.4% -9.1%
Gasoline -Premium, National	\$ per Gallon	May 23	4.306	-16.0%	4.222	-7.6%
Diesel, National Gasoline - Regular, State	\$ per Gallon \$ per Gallon	May 23 May 23	4.019 4.768	-27.3% -10.8%	4.339 4.852	-6.1% -0.6%
Gasoline -Mid Grade, State	\$ per Gallon	May 23	4.982	-10.2%	5.074	-0.1%
Gasoline -Premium, State Diesel, State	\$ per Gallon \$ per Gallon	May 23 May 23	5.247 5.835	-9.5% -0.5%	5.324 5.965	0.0% 13.4%
Fuel Surcharges Matson Navigation Company	Percentage	May 23	42.74%	-7.1%	45.85%	11.7%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	March 23 March 23	1,955 47	-32.4% 9.3%	5,006 129	-13.5% 0.8%
Jet Fuel, Kerosene	1000 Barrels	March 23	1,490	130.3%	4,001	148.8%
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	March 23 March 23	- 61	N/A -40.2%	- 227	N/A 1.3%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 23 March 23	565	N/A 87.7%	- 1,098	N/A -18.8%
Liquid Fuel Tax Base	1000 barreis	Warch 25	505	07.770	1,090	-10.070
Gasoline	Gallons	March 23	37,330,705	3.3%	105,901,407	3.5%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 23 March 23	12,711,022 2,848,733	-1.9% -34.7%	40,454,131 10,026,474	6.9% -16.7%
LPG (off hwy)	Gallons	March 23				
LPG (hwy use) Small Boat (gas)	Gallons Gallons	March 23 March 23	312 98,302	-54.9% -15.5%	801 283,173	-78.3% -16.3%
Small Boat (diesel)	Gallons	March 23	150,505	-44.1%	654,760	-30.1%
Aviation Fuel	Gallons Gallons	March 23 March 23	27,129,698	-0.6% 34.5%	78,566,171	4.1% 33.0%
Other Fuel Agricultural Refund	Gallons Gallons	March 23 March 23	3,040,298 23,544	34.5% -91.5%	8,392,165 171,301	33.0% -77.6%
Registered Vehicles, Taxable						
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May 23 May 23	25,468 7,364	29.7% -0.3%	24,142 7,373	27.8% -0.3%
Passenger, Diesei Passenger, Gasoline	Vehicle	May 23 May 23	7,364 1,013,111	-0.3%	1,011,533	-0.3% 1.0%
Passenger, Hybrid	Vehicle	May 23	26,358	7.4%	26,087	8.1%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	May 23 May 23	335 121	-4.8% 266.7%	331 97	-21.4% 213.6%
Freight, Diesel	Vehicle	May 23	23,914	0.0%	23,908	0.1%
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	May 23 May 23	51,311 161	2.1% 50.5%	51,063 148	1.7% 52.3%
Freight, Misc Fuel	Vehicle	May 23	31	-20.5%	32	-23.6%
Electricity Production and Sale by Utility Companies						
Electricity Consumers All Sectors	Consumers	March 23	511,199	0.3%	510,870	0.3%
Residential	Consumers	March 23	446,361	0.3%	446,043	0.3%
Commercial Street Lights	Consumers Consumers	March 23 March 23	60,220 4,618	0.2% 0.5%	60,211 4,617	0.2% 0.4%
-	Consumers	Maron 20	4,010	0.070	4,011	0.470
Electric Meters All sectors	Meters	March 23	510,074	0.3%	509,767	0.3%
Residential	Meters	March 23	446,373	0.3%	446,073	0.3%
Commercial Street Lights	Meters Meters	March 23 March 23	59,724 3,977	0.1% 0.9%	59,717 3,976	0.0% 1.0%
Electricity Sale (KWH sold)						
All Sectors Residential	KWH KWH	March 23 March 23	695,737,964 202,899,439	-2.7% -2.0%	2,043,692,943 610,492,065	-0.9% -2.1%
Commercial	KWH	March 23	490,715,191	-2.0%	1,426,848,629	-1.1%
Street Lights	KWH	March 23	2,123,334	-125.3%	6,352,249	-267.9%
Net Revenue of Utility Companies All Sectors	Dollars	March 23	288,746,194	10.3%	859,188,571	16.6%
Residential	Dollars	March 23	91,997,503 195,817,937	8.5%	276,727,801	12.9%
Commercial Street Lights	Dollars Dollars	March 23 March 23	195,817,937 930,754	9.3% -143.5%	579,617,612 2,843,158	17.7% -848.1%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors Residential	Cents/KWh Cents/KWh	March 23 March 23	41.50 45.34	13.3% 10.7%	42.04 45.33	17.7% 15.4%
Commercial	Cents/KWh	March 23	39.90	15.0%	40.62	19.0%
Street Lights	Cents/KWh	March 23	43.83	71.9%	44.76	345.6%
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	March 23	741,750,097	-2.5%	2,154,799,926	-1.0%
Electricity Generated at the Electric Utility Stations	KWH	March 23	490,581,064	12.4%	1,482,681,718	12.1%
- Generated by Steam - Generated by Diesel	KWH KWH	March 23 March 23	356,171,709 128,718,149	17.5% 1.0%	1,090,379,153 375,864,281	17.3% -0.1%
- Generated by Biodiesel	KWH	March 23	1,453,343	-24.0%	5,161,079	-9.2%
- Generated by Solar	KWH KWH	March 23	3,441,696	3.0%	9,493,415	5.0%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH	March 23 March 23	796,167 279,638,753	18.2% -19.9%	1,783,790 756,570,420	-3.3% -18.6%
Electricity Used by Electric Utility Stations	КМН	March 23	28,469,666	16.0%	84,452,158	13.1%
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	588,413	16.5%	1,807,988	15.6%
Total Cost of Oil Consumed	Dollars	March 23	78,546,682	46.5%	248,625,745	57.0%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	133.49 107.22	25.7% 4.4%	137.52 105.81	35.8% 11.1%
Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 23 March 23	0.235	4.4% 23.6%	0.242	34.1%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 23 March 23	227,186	5.1%	670,126	3.7%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 23 March 23	32,204,578 141.75	31.6% 25.3%	93,771,228 139.93	34.4% 29.6%
Month-end price per barrel	Dollars	March 23	144.60	10.9%	148.36	22.7%
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.263	30.3%	0.260	33.3%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	2,271	-24.4%	8,028	-9.9%
Total Cost of Oil Consumed	Dollars	March 23	451,918	-13.1%	1,517,428	3.5%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	199.00 176.30	14.9% 0.5%	189.02 181.19	14.8% 11.0%
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.350	16.7%	0.330	7.6%

	Monthly Energy Trend: Oahu Month of May - 2023			Norm to Data		
			Current Period % Change Year		Year-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 23 May 23	4.667 4.917	-10.9% -10.2%	4.764 5.015	-0.3% 0.0%
Gasoline - Premium	\$ per Gallon	May 23	5.194	-9.7%	5.284	-0.1%
Diesel	\$ per Gallon	May 23	5.757	0.8%	5.864	14.3%
Foreign Imports						
Crude Oil	1000 Barrels	March 23	1,955	-32.4%	5,006	-13.5%
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	March 23 March 23	47 1,490	9.3% 130.3%	129 4,001	0.8% 148.8%
Residual Fuel Oil	1000 Barrels	March 23	- 1,490	N/A	4,001	N/A
Propane	1000 Barrels	March 23	-	-100.0%	-	-100.0%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	March 23 March 23	- 565	N/A 87.7%	- 1,098	N/A -18.8%
	Tooo Darrois	Maron 20	000	01.170	1,000	10.07
.iquid Fuel Tax Base Gasoline	Gallons	March 23	22,286,200	6.8%	62,493,099	4.8%
Diesel Oil (non-hwy)	Gallons	March 23	5,567,925	1.1%	16,580,138	10.6%
Diesel Oil (hwy use)	Gallons	March 23	1,013,237	-59.6%	4,793,323	-30.1%
.PG (off hwy) .PG (hwy use)	Gallons Gallons	March 23	177	-72.9%	630	-78.4%
Small Boat (gas)	Gallons	March 23	64,722	-22.0%	189,311	-19.8%
Small Boat (diesel)	Gallons Gallons	March 23	150,505	-44.1%	654,760	-30.1%
Aviation Fuel Dther Fuel	Gallons	March 23 March 23	11,069,336 104,800	2.5% -1239.3%	31,846,810 320,383	4.5% 58.3%
gricultural Refund	Gallons	March 23	10,599	-84.0%	123,380	-62.8%
Registered Vehicles, Taxable						
assenger, Electric	Vehicle	May 23	19,643	28.1%	18,629	25.8%
assenger, Diesel	Vehicle	May 23	2,303	-0.4%	2,319	-0.4%
'assenger, Gasoline 'assenger, Hybrid	Vehicle Vehicle	May 23 May 23	594,835 18,383	-0.2% 7.5%	595,113 18,179	-0.2% 8.3%
Passenger, Misc Fuel	Vehicle	May 23	227	15.8%	217	-17.3%
reight, Electric	Vehicle	May 23	87 10.625	171.9%	73	144.39
reight, Diesel reight, Gasoline	Vehicle Vehicle	May 23 May 23	10,625 34,678	-1.1% 1.3%	10,654 34,586	-1.2% 0.9%
reight, Hybrid	Vehicle	May 23	138	43.8%	129	47.1%
reight, Misc Fuel	Vehicle	May 23	25	-19.4%	25	-23.6%
lectricity Production and Sale by Utility Companies						
lectricity Consumers						
Il Sectors Residential	Consumers Consumers	March 23 March 23	309,167 275,537	0.1% 0.2%	308,981 275,391	0.1% 0.1%
Commercial	Consumers	March 23	33,192	0.2 %	33,154	-0.2%
treet Lights	Consumers	March 23	438	-0.9%	437	-1.7%
lectric Meters						
All Sectors	Meters	March 23	308,653	0.1%	308,487	0.1%
Residential	Meters	March 23 March 23	275,545	0.2%	275,415	0.1%
Commercial Street Lights	Meters Meters	March 23 March 23	32,987 121	-0.3% 3.4%	32,952 120	-0.5% 2.3%
-		-				
llectricity Sale (KWH Sold) Ill Sectors	кwн	March 23	487,574,237	-2.0%	1.429.653.409	-1.3%
Residential	кwн	March 23	119,510,090	-3.5%	362,566,346	-4.1%
	кwн	March 23	366,663,092	-4.3%	1,062,847,753	-1.2%
treet Lights	КМН	March 23	1,401,055	-115.4%	4,239,310	-171.9%
let Revenue of Utility Companies	Da "		(00 000		F00 105	
NI Sectors Residential	Dollars Dollars	March 23 March 23	198,257,371 54,444,897	13.9% 10.8%	593,488,287 166,217,571	20.6% 16.2%
Commercial	Dollars	March 23	143,219,529	12.4%	425,436,009	21.5%
Street Lights	Dollars	March 23	592,945	-124.1%	1,834,707	-241.4%
lectricity Retail Prices (Net Revenue per KWH Sold)						
Il Sectors	Cents/KWh	March 23	40.66	16.3%	41.51	22.2%
Residential Commercial	Cents/KWh Cents/KWh	March 23 March 23	45.56 39.06	14.9% 17.4%	45.84 40.03	21.2% 22.9%
Street Lights	Cents/KWh	March 23	42.32	56.9%	40.03	96.8%
lectricity Production						
lectricity Production	кwн	March 23	518,702,358	-2.5%	1,503,651,829	-1.49
lectricity Generated at the Electric Utility Stations	кwн	March 23	345,411,444	19.4%	1,071,444,592	20.0%
- Generated by Steam - Generated by Diesel	KWH KWH	March 23 March 23	326,180,792 14,335,613	19.1% 39.0%	1,008,971,300 47,818,798	20.5% 17.6%
- Generated by Biodiesel	KWH	March 23 March 23	1,453,343	-24.0%	5,161,079	-9.2%
- Generated by Solar	кwн	March 23	3,441,696	3.0%	9,493,415	5.0%
- Generated by Hydro and Wind lectricity Purchased from Independent Power Plant	KWH KWH	March 23 March 23	- 195,896,578	N/A -25.0%	- 500,200,005	N// -27.5%
lectricity Used by Electric Utility Stations	KWH	March 23	22,605,664	-23.0%	67,992,768	-27.59
uel Oil Used by Utility Companies						
uel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	524,403	18.5%	1,634,176	19.3%
Total Cost of Oil Consumed	Dollars	March 23	72,802,666	51.7%	233,354,247	64.9%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	138.83 129.80	28.1% 8.0%	142.80 136.09	38.2% 25.1%
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.240	26.3%	0.247	37.0%
esel Oil Used by Utility Companies						
iesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	39,810	40.3%	130,263	19.0%
Total Cost of Oil Consumed	Dollars	March 23	5,542,306	77.2%	18,905,115	64.9%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	139.22 132.39	26.3% 16.3%	145.13 137.38	38.5% 28.4%
Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 23 March 23	0.420	16.3% 31.3%	0.420	28.49
iodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	2,271	-24.4%	8,028	-9.9%
Total Cost of Oil Consumed	Dollars	March 23	451,918	-13.1%	1,517,428	3.5%
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 23 March 23	199.00 176.30	14.9% 0.5%	189.02 181.19	14.8% 11.0%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 23 March 23	0.350	0.5% 16.7%	0.330	7.6%
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-						
EV, EV-R, EV-C	\$/KWH	May 23	0.22476	-3.3%	0.24736	28.0%

Jording and Quarker (Walkin Only) Sur Claim Month Walking Part Claim			ergy Trend: Maui of May - 2023			v	
Joshing of Used Process (Value Org) Unit Rent Process (Value Org) Part Call			F	Current		Year-t	o-Date % Change Year
Samba - May 20 A 540 -1.58 -6.49 -1.58 -6.49 -1.58 -6.49 -1.58 -5.22 -7.22 -5.22 -7.22 -5.22 -7.22 -5.22 -5.22 -7.22 -5.22 -7.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22 -5.22	Series	Unit	Month	Number	-	Number	-
Barther Middate Bart State Mode 20 S. 511 1.15% S. 511 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Service Transmit Service Transmit<							-2.3% -2.0%
Promp frame March 23							-2.0%
Chaol of i trop terms i trop te	Diesel	\$ per Gallon	May 23	5.861	-2.2%	6.029	11.6%
Charle Cris HUG Barrels Match 22 - HWA - Relation Cris HUG Barrels Match 22 - HWA - Relation Cris HUG Barrels Match 23 - HWA - Relation Cris HUG Barrels Match 23 - HWA - Charle Match 20 - HWA - HWA - HWA - Charle Match 20 - HWA HWA - HWA HWA HWA - HWA HWA - HWA HWA HWA HWA HWA HWA - HWA HWA <td< td=""><td>Foreign Imports</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Foreign Imports						
Jack True, Recoverse 1000 Barrise Main 20 NN Image of the second	Crude Oil			-		-	N/A
Territorial (C) UDD Same (C) Mach 23				-		-	N/A N/A
Table Bland U00 Barrele Mach 22 NA Light Far Lass Cables Mach 23 - NA Light Far Lass Cables Mach 23 - - - Dead of Invy user) Cables Mach 24 -				-		-	N/A
Char Handbard Match 22 NA NA Constra Calara Match 23 57.47.478 7.25 Constra Calara Match 23 57.47.478 7.25 Constra Calara Match 23 57.87.67 1 Constra Calara Match 23 52.28 1 5.44.17.17 6.2 Constra Calara Match 23 5.07 7.25 1 5.44.17 6.2 Constra Calara Match 23 5.07 7.25 1 5.44.17 6.2 Constra Calara Match 23 5.07 7.24.47 5.2 5.2 7.2 7.4 5.2 7.2 7.4 5.2 7.2 7.4				28		92	76.9%
Lucid Fin La Base Gardon March 22 Dead of (hyper) Gardon March 22 Hore 10 (hyper) Hore 10 (hyper) Gardon March 22 Hore 10 (hyper) Hore				-		-	N/A N/A
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Date of Loop-Intro Galaxies Match 23 9.150.748 2.55* 15.44 15 LPG (Proyuka) Galaxies Match 23 0.02 NA 07 LPG (Proyuka) Galaxies Match 23 0.02 NA 07 Simel bart (gal) Galaxies Match 23 0.027.04 1.02 NA 07 Simel bart (gal) Galaxies Match 23 0.027.04 1.04 20.057.05 1.02 NA 1.02 NA 1.02 NA 1.02 NA 21.00 0.027.04 1.02 1.02 0.027.04 1.02 1.02 0.027.04 1.02 1.02 0.027.04 1.02 1.02 0.027.04 1.02 1.02 0.027.04 1.02 0.027.04 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 1.02 0.02 <t< td=""><td></td><td>0</td><td>March 00</td><td>5 470 400</td><td>0.0%</td><td>45 050 074</td><td>4.00/</td></t<>		0	March 00	5 470 400	0.0%	45 050 074	4.00/
Deart of University Balance Match 22 95,235 12.274 11.84158 11 Balance March 23 20 12.274 11.84158 11 22 11.824 67 Small Balance Galance March 23 3.686 3.5574 11.224 67 Small Balance Galance March 23 9.69 1.4375 22.5616 1.4375 22.566 7 1.57746 1.75 Other Fund Galance March 23 9.69 1.3675 2.566 0 7 1.56 0.57 1.56 0.57 1.56 0.57 1.56 0.57 1.56 0.56 0.57 1.56 0.56							1.6% 19.0%
CPC (Intry usin) Caluma Munch 23 CE NNA CE Common March 20 Caluma March 20 Out 7002 -4.845 255.020 -7.245 Autors Tual Caluma March 20 0.047/062 -4.845 255.020 -7.454 -7.454 Autors Tual Caluma March 20 0.047/062 -4.845 27.400 -0.007 Autors Tual Caluma March 20 0.047/062 -4.845 27.400 -0.007 Registered Valicies, Tuzelle Valicios March 20 0.055 3.357.1 2.000 -0.007 Passerager, Marc Fuel Valicios Marg 20 0.0548 -0.007 -0.427.1 Passerager, Marc Fuel Valicios Marg 20 3.778 -0.078 -0.078 Pright, Garatine Valicios Marg 20 1.738 -0.078 -0.078 Pright, Garatine Valicios Marg 20 7.748 -0.078 -0.078 Pright, Garatine Valicios Marg 20 0.778 -0.078 <td>Diesel Oil (hwy use)</td> <td>Gallons</td> <td></td> <td></td> <td></td> <td></td> <td>19.3%</td>	Diesel Oil (hwy use)	Gallons					19.3%
Sama iso in the second			Marah 22	62	NI/A	62	N/A
Simil bar (brief) Galors March 23 0.0 NN - Simil bar (brief) Galors March 23 0.012 -1.44 2.045 1.043.05 0.005 Registered Valicity, Transmitty, Valicity, Mary 23 0.045 1.049.05 0.055 0.							-51.0%
Other Fuel Galation Match 23 22.051 -1.3 & S. 57.454 -17.35 Registrance Vehicles, Tutable Nameh 23 0.881 -0.43 & 27.456 -3.35 27.456 -3.35 Registrance Vehicles, Tutable Wehice May 23 1.346 0.4.35 27.456 3.35 Resistrance, Detert Wehice May 23 1.346 0.4.35 27.45 1.365 3.35 Resistrance, Detert Wehice May 23 7.75 4.5.5 6.6 4.4 Fright, Classinon Wehice May 23 7.16 5.5.6 1.00 2.0 5 1.00 2.0 5 1.00 2.0 1.00	Small Boat (diesel)	Gallons		-	N/A	-	N/A
Agriculture Network Questions Match 22 Q.88 Q-9.35 Q.21.400 Q.9 Passapper, Decisic Weikide May 22 3.045 3.38,86 2.690 3.05 Passapper, Decisic Weikide May 22 3.045 3.38,87 2.690 3.05 Passapper, Decisic Weikide May 23 3.05 1.040,75 3.06,75 3.05 1.040,75 3.06,75							2.3% -12.7%
Applicated Values, Taxable Values Map 22 3.05 2.05 1.55 Parsarger, Cascine Values May 22 1.36 0.45 1.355 2 Parsarger, Devel Values May 23 3.66 1.84.0 1.355 2 Parsarger, Marki Values May 23 3.67 1.86 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.67 1.85 3.77 0.95 1.25 7.11 4.75							-12.7%
Paienerger, Decker, Double, Entrie, Decker, De	-						
Presenger, Gaoline (1997) Presenger, Gaoline (1		Vehicle	May 23	3.045	33.8%	2 860	31.5%
Passenger, Hynrigher, Gasoline Server, Jack Marker, San Server, Jack Ma		Vehicle			0.4%		0.0%
Passenger, Mic Fuel Passen			May 23	158,638		158,472	2.3%
Fight Description Vehicity May 22 16 N/N 12 Fight Description Vehicity May 23 7,72 0.95 5,765 0 200 Fight Description Vehicity May 23 7,18 5,245 7,111 0 Fight Description Vehicity May 23 7,18 5,245 7,111 0 Fight Description Vehicity May 23 10 5,255 0,055 0 0 Electricity Production and Sole by Utility Companies Electricity Production and Sole by Utility Companies 0 0,055 0							12.0% -43.2%
Friedh Vehicle May 23 7.186 5.2% 7.111 4 Freight, Marc Fuel Vehicle May 23 13 22.6.0% 10 220 Everichty Production and Sub by Utility Companies Everichty Production and Sub by Utility Companies 0	Freight, Electric					12	N/A
Freight, Michold Vehicle May 23 13 22.5% 10 200 Electricity Production and Sole by Utility Companies Karch 23 5 0.6% 5 0 Electricity Consumers Consumers March 23 68.677 0.3% 68.681 0 All Sectors Consumers March 23 69.026 0.3% 69.028 0 Sectors Consumers March 23 97.15 0.4% 67.75 0 0 Sectors March 23 99.064 0.3% 68.753 0 0 0 2 2 2 0 2 0 2 0 2 2 2 0 3 69.064 0.3% 69.078 0 0 3 0 3 0 3 0 3 0 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.4%</td>							1.4%
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Electricity Consumers March 23 Bord Tomarcial Consumers March 23 Bord Tomarcial Bord Tomarcial <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.0%</td>							0.0%
Electricity Consumers March 23 Bord Tomarcial Consumers March 23 Bord Tomarcial Bord Tomarcial <td>Electricity Droduction and Colo by Utility Companies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Electricity Droduction and Colo by Utility Companies						
Al Sectors Consumers March 23 68,077 0.3% 68,001 0 Commercial Consumers March 23 9,715 0 2,4 % 9,735 0 Street Lights Consumers March 23 9,715 0 2,4 % 2,00 2 Bectric Meters March 23 56,005 0.3% 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 56,028 0 0 3 86,071 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Commercial Consumers March 23 9,715 0.4% 9,725 0.4% 20,725 114,11,516 44 45,725 114,11,156 44 45,725 114,11,156 44 45,725 114,11,156 44 45,725 114,11,156 44,723 31,226,202 8,6% 114,11,156 44,723 114,21,256 114,11,156 44,723 114,21,256 114,11,156 44,25 112,5% 44,25 </td <td></td> <td>Consumers</td> <td>March 23</td> <td>68,977</td> <td>0.3%</td> <td>68,961</td> <td>0.3%</td>		Consumers	March 23	68,977	0.3%	68,961	0.3%
Shreet Lights Consumers March 23 200 -2.4% 200 -2 Bectrix Meters March 23 68.709 0.3% 68.709 0.3% 68.709 0.3% 68.709 0.3% 68.709 0.3% 59.028 0 0.4% 59.028 0 0.4% 59.028 0 0.4% 59.028 0 0.4% 59.028 0.0% 0.4% 59.028 0.0% 0.4% 59.028 0 0.4% 59.028 0.0% 0.4% 59.028 0.0% 0.4% 59.028 0.0% 12 0.0% 12 0.0% 12 0.0% 12 0.0% 12 0.0% 12 0.0% 12 0.0% 0.0% 11 0.0% 0.0% 11 0.0% 11 0.0% 11 0.0% 0.0% 11 0.0% 0.028.76% 11 1.0% 0.0% 0.028.76% 10.0% 0.028.76% 10.0% 0.0% 0.028.76% 10.0% 0.0% 0.0% 0.0%							0.3%
Letter Maters March 23 68,709 0.3% 68,753 All Sectors Maters March 23 58,064 0.3% 69,709 0.3% 69,709 0.3% 69,709 0.3% 69,709 0.3% 69,703 0.4% 9,713 0.3% 69,709 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 12 2 0.0% 11 0.0%							0.7% -2.3%
All Sectors Meters March 23 50,064 0.3% 68,753 0 Commercial Meters March 23 50,064 0.3% 69,028 0 Street Lights Meters March 23 50,064 0.3% 69,028 0 Electricity Sale (KWH Sold) March 23 20,029,750 -6.8% 9,713 0 All Sectors KWH March 23 250,922,211 -2.4% 91,137,985 -0 Commercial KWH March 23 50,324 -1.7% 1,141,240,666 -4 Street Lights KWH March 23 13,220,029 8.6% 40,228,778 11 All Sectors Commercial Dollars March 23 13,200,070 3.2% 63,304,217 11 Street Lights Dollars March 23 13,06,070 3.2% 63,304,217 11 Street Lights Dollars March 23 14,240,137 43,22 11 43,47 14,47 14,240,137 14,414 11 11 14,414 11 14,44,14 11 14,44,14 11		Consumers	Maron 20	200	2.470	200	2.070
Residential Commercial Meters March 23 90,064 0.3% 99,028 0 Street Lights March 23 90,064 0.4% 9,713 0 Street Lights March 23 80,623 0.4% 9,713 0 Al Sectors KWH March 23 80,229,750 -6.8% 240,520,448 0 Residential KWH March 23 325,322,71 -2.4% 9,1137,388 0 Street Lights KWH March 23 325,324 -1.7% 14,62,069 -1 All Sectors Dolars March 23 322,022 8.0% 40,228,776 11 Commercial Dolars March 23 14,220,029 8.0% 40,228,776 11 Street Lights Dolars March 23 14,220 22 15 7.17% 44,141 11 Commercial Dolars March 23 14,220 11,3% 44,141 11 16 16 11,3% 44,141 11 16 16 </td <td></td> <td></td> <td></td> <td>00 700</td> <td>0.00/</td> <td>00 750</td> <td>0.404</td>				00 700	0.00/	00 750	0.404
Commercial Meters March 23 9.963 0.4% 9.713 0.0% Electricity Sizet Lights Meters March 23 12 0.0% 12 0.7 All Sectors Residential K/WH March 23 20,592,211 -2.4% 91,137,485 - Smet Lights K/WH March 23 30,229,750 -6.8% 144,240,656 - All Sectors Sextors 33,384 -1.7% 1,141,856 - - All Sectors Dollars March 23 34,696,840 5.2% 100,019,846 10 Commercial Dollars March 23 13,229,000,70 3.2% 63,300,842 10 Street Lights Dollars March 23 13,229,0070 3.2% 63,300,842 10 Street Lights Dollars March 23 43,223 12,9% 43,25 11 Street Lights Cents/KWh March 23 43,23 12,9% 43,25 12 Strect Lights Centas/KWh							0.4% 0.3%
Electricity Sale (KWH Sold) KWH March 23 80.229,750 -6.8% 240,520,499 0 All Sectors Residential KWH March 23 80.299,721 -2.4% 91,137,985 - Street Lights KWH March 23 50.294,155 -4.3% 144,240,656 - Not Revenue of Utility Companies Barch 23 34,686,400 5.2% 104,019,845 11 Residential Dollars March 23 31,3229,029 8.6% 40.228,778 14 Commercial Dollars March 23 151,741 6.1% 43.22 17 14 Residential Collars March 23 12,9% 43.25 11 11 Residential Cents/KWh March 23 42.07 11.3% 44.14 12 12 14 14 12 15 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 14 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0.7%</td></td<>							0.7%
All Sectors KWH March 23 80 229, 750 -6.8% 240, 520, 499 0 Commercial KWH March 23 29, 592, 211 -2.4% 51, 137, 985 - Street Lights KWH March 23 36, 284, 155 -9.3% 146, 240, 056 - All Sectors Dollars March 23 34, 686, 840 5.2% 104, 019, 845 11 Residential Dollars March 23 21, 306, 070 3.7% 63, 320, 842 11 Commercial Dollars March 23 41, 325 115, 741 6, 1% 470, 225, 77 11 Street Lights Cents/KWh March 23 44, 70 11, 3% 44, 14 12 Commercial Cents/KWh March 23 44, 70 11, 3% 44, 14 12 Commercial Cents/KWh March 23 44, 70 13, 7% 42, 71 14 Street Lights Cents/KWh March 23 45, 40 13, 7% 42, 71 14 Commercial Cents/KWh March 23 45, 40 13, 7% 42, 71 14 14 <td>Street Lights</td> <td>Meters</td> <td>March 23</td> <td>12</td> <td>0.0%</td> <td>12</td> <td>2.9%</td>	Street Lights	Meters	March 23	12	0.0%	12	2.9%
All Sectors KWH March 23 80 229, 750 -6.8% 240, 520, 499 0 Commercial KWH March 23 29, 592, 211 -2.4% 51, 137, 965 - Street Lights KWH March 23 50, 254, 155 -9, 3% 146, 240, 056 - All Sectors Dollars March 23 34, 686, 840 5.2% 104, 019, 845 11 Residential Dollars March 23 21, 306, 070 3.2% 63, 320, 842 11 Commercial Dollars March 23 41, 323 12, 9% 43, 25 11 Street Lights Cents/KWh March 23 44, 70 11, 3% 44, 14 12 Commercial Cents/KWh March 23 44, 70 11, 3% 44, 14 12 Commercial Cents/KWh March 23 44, 70 13, 7% 42, 71 14 Commercial Cents/KWh March 23 45, 40 13, 7% 42, 71 14 Commercial Cents/KWh March 23 45, 50 65, 769 625 65, 69 66 <t< td=""><td>Electricity Sale (KWH Sold)</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Electricity Sale (KWH Sold)						
Commercial KWH March 23 50.281,155 -9.3% 118,240,656 -4 Net Revenue of Utility Companies March 23 33.838 -1.7% 1,141,858 -4 All Sectors Dollars March 23 33.868,840 5.2% 104,019,845 11 Residential Dollars March 23 21.306,070 3.2% 63.320,842 11 Commercial Dollars March 23 21.306,070 3.2% 63.320,842 11 Street Lights Dollars March 23 43.23 12.9% 43.25 11 Electricity Retail Prices (Net Revenue per KWH Sold) Cents/KWh March 23 49.58 8.0% 41.18 10 Commercial Cents/KWh March 23 95.89 8.0% 41.18 10 Electricity Production E E Electricity Production E 222.139.66 - 222.139.66 - - 11.3% 43.14 10 Electricity Production KWH March 23 76.067.258	All Sectors						0.1%
Street Lights KWH March 23 383,384 -1.7% 1,141,858 -4 Not Revenue of Utility Companies March 23 34,686,804 5.2% 104,019,845 11 Residential Dollars March 23 34,686,840 5.2% 104,019,845 11 Commercial Dollars March 23 132,300,070 3.2% 63,320,842 11 Steet Lights Dollars March 23 151,741 6.1% 470,225 11 Residential Cents/KWh March 23 44,370 11,3% 44,14 11 Commercial Cents/KWh March 23 39,558 8.0% 41.18 14 Steed Lights Cents/KWh March 23 39,558 8.0% 41.18 14 Steed Lights Cents/KWH March 23 780,772,58 1.2% 22,193,364 - - Centrated by Disel KWH March 23 780,772,58 1.2% 22,193,364 - - Centrated by Disel KWH March 23							1.6%
Net Revenue of Utility Companies Intervenue of Utility Companies All Sectors Dollars March 23 34,686,840 5.2% 104,019,845 11 Commercial Dollars March 23 13,229,029 8.6% 40,222,778 11 Street Lights Dollars March 23 21,306,070 3.2% 63,320,842 11 Street Lights Dollars March 23 115,741 6.1% 470,225 11 Electricity Retail Prices (Net Revenue per KWH Sold) Cents/KWh March 23 42,70 11,3% 44,14 11 Commercial Cents/KWh March 23 39,58 8.0% 41.18 10 Electricity Production E E Electricity Production 20 223,778 11,4% 43,036,631 - - 11,5% 42,17 11							-0.8% -0.4%
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Residential Dollars March 23 13.229.029 8.6% 40.228.778 11. Street Lights Dollars March 23 121.06.070 3.2% 63.300.442 11. Street Lights Dollars March 23 1151,741 6.1% 470.225 11. Residential Cents/KWh March 23 43.23 12.9% 43.25 11. Commercial Cents/KWh March 23 44.70 11.3% 44.14 11. Commercial Cents/KWh March 23 49.23 42.05 12.8 22.136,37.28 12.8 22.136,36 41.18 14 Street Lights Cents/KWh March 23 78.087,258 1.2% 22.21,39,364 - 43.036,631 -4 43.036,631 -4 - 66.66.00.003 -2.0% 22.53,657.298 00 - 66.66.00.003 -2.0% 22.35,657.298 00 - - 66.66.00.003 -2.0% 2.253,657.298 00 - 66.66.00.003 -2.0% 57.78 <		Dellara	Marah 22	24 696 940	F 20/	104 010 845	13.5%
Street Lights Dollars March 23 151,741 6.1% 470,225 13 Electricity Retail Prices (Net Revenue per KWH Sold) Cents/KWh March 23 43.23 12.9% 43.25 13 All Sectors Cents/KWh March 23 44.70 11.3% 44.14 14 Commercial Cents/KWh March 23 44.70 11.3% 44.71 14 Electricity Production Cents/KWh March 23 39.88 80.96 43.25 60.903 2.0% 253,657,298 00 Electricity Production Electricity Production Barcel 3 78.067,258 1.2% 2253,657,298 00 Electricity Production KWH March 23 78.067,258 1.2% 2253,657,298 00 Generated by Disel KWH March 23 12,773,789 14.4% 43.036,631 - Generated by Plotenal Wind KWH March 23 32,642,757 1.2% 9,551,733 - Electricity Used by Utility Companies KWH March 23 35,031 1.2% 9,57,78 - Fuel Oil Used by Utility Companies							14.2%
Electricity Retail Prices (Net Revenue per KWH Sold) Cents/KWh March 23 43.23 12.9% 43.25 13 All Sectors Cents/KWh March 23 44.70 11.3% 44.14 11 Commercial Cents/KWh March 23 42.40 13.7% 42.71 14 Street Lights Cents/KWh March 23 39.58 8.0% 41.18 11 Electricity Production Electricity Stations KWH March 23 16,773.789 12.4% 222,139.364 - - Generated by Steam KWH March 23 16,773.789 14.4% 43.036.631 - - Generated by Diesel KWH March 23 12,778,789 14,049,667 66 Electricity Util Your and Wind KWH March 23 3,364,757 1,2% 9,53,733 - Fuel Oil Used by Utility Companies Barrels March 23 2,007.851 7.9% 8,653,229 - Ave CostBH of Oil Consumed Dollars March 23 96,138 -1.1% 276,682 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>13.0%</td>							13.0%
All Sectors Cents/KWh March 23 43.23 12.9% 43.25 12 Residential Cents/KWh March 23 44.70 11.3% 44.14 11 Commercial Cents/KWh March 23 42.40 13.7% 42.71 14 Street Lights Cents/KWh March 23 42.40 13.7% 42.71 14 Electricity Production Electricity State by Electric Utility Companies KWH March 23 78,067,258 1.2% 222,139,364 - - Generated by Steam KWH March 23 15,773,789 14.4% 43,036,631 - - Generated by Useal KWH March 23 12,773,789 14.4% 43,036,631 - - Generated by Hydro and Wind KWH March 23 12,788,402 -17.8% 41,049,667 60 Electricity Purchased from Independent Power Plant KWH March 23 3,034,777 1,2% 9,5,758 - Ful Oil Used by Utility Companies Barrels March 23 2,907,851 7,9% 8,653,229 - Cost of Oil Consumed Dollars March 23	Street Lights	Dollars	March 23	151,741	6.1%	470,225	13.7%
Residential Cents/KWh March 23 44.70 11.3% 44.14 11 Commercial Cents/KWh March 23 42.40 13.7% 42.71 11 Street Lights Cents/KWh March 23 39.58 8.0% 41.18 14 Electricity Production Electricity Sent to System by Electric Utility Companies KWH March 23 76.067.258 1.2% 222.19.364 - Electricity Sent to System by Electric Utility Stations KWH March 23 15.773.789 14.4% 43.036.631 - - Generated by Diesel KWH March 23 15.773.789 14.4% 43.036.631 - - Generated by Steam KWH March 23 62.293.469 -1.7% 17.9(102.733 -0 - Generated by Steam KWH March 23 3.50.31 12.7% 9.53.73 - Electricity Purchased from Independent Power Plant KWH March 23 3.50.31 12.7% 9.53.758 - Fuel Oil Used by Utility Companies Barrels March 23 3.50.31 12.7% 9.57.58 - Cost of Oil Consumed	Electricity Retail Prices (Net Revenue per KWH Sold)						
Commercial Cents/KWh March 23 42.40 13.7% 42.71 14 Street Lights Cents/KWh March 23 39.68 8.0% 41.18 14 Electricity Production Electricity Sent to System by Electric Utility Companies KWH March 23 76.067.258 1.2% 225.3.657.298 0 0 Electricity Generated the Electric Utility Stations KWH March 23 76.067.258 1.2% 222.139.364 - - Generated by Steam KWH March 23 76.788 1.2% 22.17.93.366.31 - - Generated by Diesel KWH March 23 12.188.402 - N/A - Electricity Utily to and Wind KWH March 23 3.5.031 12.7% 41.049.667 6 Electricity Used by Electric Utility Companies KWH March 23 3.5.031 12.7% 95.758 - Fuel OIL Used by Utility Companies Barrels March 23 35.031 12.7% 95.758 - Ave Cost/Bbl of OiL Consumed Dollars March							13.4%
Street Lights Cents/KWh March 23 39.58 8.0% 41.18 14 Electricity Production Electricity Production 253,657,298 0 Electricity Sent to System by Electric Utility Stations KWH March 23 86,890,903 -2.0% 253,657,298 0 Generated by Disem KWH March 23 76,067,258 1.2% 222,139,364 - Generated by Disen KWH March 23 15,773,769 14.4% 43,036,631 - Generated by Disen KWH March 23 12,188,402 -17.8 41,049,667 66 Electricity Purchased from Independent Power Plant KWH March 23 3,364,757 1.2.% 9,531,733 - Fuel Oil Used by Utility Companies Barrels March 23 2,907,851 7.9% 80,53,229 - Ave Cost/Bbl of Oil Consumed Dollars March 23 94,04 0.5% 89,15 - Cost of Oil/KWH Generated Dollars March 23 96,138 -1.1% 276,682 -							12.5% 14.0%
Electricity Sent to System by Electric Utility Companies KWH March 23 86,890,903 -2.0% 253,657,298 (0) Cenerated by Steam KWH March 23 78,067,258 1.2% 222,139,364 - Generated by Steam KWH March 23 15,773,789 14,4% 43,036,631 - Generated by Hydro and Wind KWH March 23 - N/A - Generated by Hydro and Wind KWH March 23 3,364,757 1.2% 9,531,733 Fuel Oil Used by Electric Utility Stations KWH March 23 3,064,757 1.2% 9,531,733 Fuel Oil Used by Utility Companies							14.2%
Electricity Sent to System by Electric Utility Companies KWH March 23 86,890,903 -2.0% 253,657,298 (0) Cenerated by Steam KWH March 23 78,067,258 1.2% 222,139,364 - Generated by Steam KWH March 23 15,773,789 14,4% 43,036,631 - Generated by Hydro and Wind KWH March 23 - N/A - Generated by Hydro and Wind KWH March 23 3,364,757 1.2% 9,531,733 Fuel Oil Used by Electric Utility Stations KWH March 23 3,064,757 1.2% 9,531,733 Fuel Oil Used by Utility Companies							
Electricity Generated at the Electric Utility Stations KWH March 23 78,067,258 1.2% 222,139,364 - - Generated by Steam KWH March 23 15,773,789 14,4% 43,036,631 - - Generated by Lisel KWH March 23 62,238,469 - N/A - - Generated by Hydro and Wind KWH March 23 2,24,849 - N/A - Electricity Urchased from Independent Power Plant KWH March 23 3,364,757 1,2% 9,531,733 - Fuel Oil Used by Utility Companies Barrels March 23 3,5,031 12,7% 9,57,58 - Barrels Oil Consumed Dollars March 23 3,001 -4,2% 84,10 0 Month-end price per barrel Dollars March 23 9,0180 -10.0% 0.187 - Cost of Oil Consumed Dollars March 23 96,138 -1.1% 276,682 - Total Cost of Oil Consumed Dollars March 23 96,138 -1.1% 276,682		кwн	March 23	86.890.903	-2.0%	253.657.298	0.2%
- Generated by Diesel KWH March 23 62,293,469 -1.7% 179,102,733 0 - Generated by Hydro and Wind KWH March 23 - N/A - Electricity Urchased from Independent Power Plant KWH March 23 12,188,402 -17.8% 41,049,667 66 Electricity Used by Electric Utility Stations KWH March 23 3,364,757 1.2% 9,531,733 - Fuel Oil Used by Utility Companies Barrels March 23 35,031 12,7% 95,758 -6 Ave Cost/Bbl of Oil Consumed Dollars March 23 2,907,851 7.9% 8,053,229 -6 Month-end price per barrel Dollars March 23 94,04 0.5% 89,15 -7 Cost of Oil/KWH Generated Dollars March 23 96,138 -1.1% 276,682 -7 Barrels of Oil Consumed Barrels March 23 14,220,831 30,5% 39,731,110 33 Ave Cost/Bbl of Oil Consumed Dollars March 23 14,220,831 30,5% 143,60 34 Barrels of Oil Consumed Dollars March							-1.0%
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Fuel Oil Used by Utility Companies Barrels March 23 35,031 12.7% 95,758 - Total Cost of Oil Consumed Dollars March 23 2,907,851 7.9% 8,053,229 - Ave Cost/Bbl of Oil Consumed Dollars March 23 2,907,851 7.9% 8,053,229 - Ave Cost/Bbl of Oil Consumed Dollars March 23 83.01 -4.2% 84.10 0 Month-end price per barrel Dollars March 23 94.04 0.5% 89.15 - Cost of Oil/KWH Generated Dollars March 23 96,138 -1.1% 276,682 - Diesel Oil Used by Utility Companies Barrels March 23 14,220,831 30.5% 39,731,110 33 Ave Cost/Bbl of Oil Consumed Dollars March 23 144,220,831 30.5% 39,731,110 33 Ave Cost/Bbl of Oil Consumed Dollars March 23 144,220,831 30.5% 39,731,110 33 Ave Cost/Bbl of Oil Consumed Dollars March 23 147,92 319,4% 143,60 34 Gost of Oil/KWH Generated Dollars <td>Electricity Purchased from Independent Power Plant</td> <td>KWH</td> <td>March 23</td> <td></td> <td>-17.8%</td> <td></td> <td>6.6%</td>	Electricity Purchased from Independent Power Plant	KWH	March 23		-17.8%		6.6%
Barrels of Oil ConsumedBarrelsMarch 2335,03112.7%95,758-4Total Cost of Oil ConsumedDollarsMarch 232,907,8517.9%8,053,229-4Ave Cost/Bbl of Oil ConsumedDollarsMarch 2383.01-4.2%84.100Month-end price per barrelDollarsMarch 2380.01-4.2%84.100Cost of Oil/KWH GeneratedDollarsMarch 2394.040.5%89.15-Diseel Oil Used by Utility CompaniesDollarsMarch 2396,138-1.1%276,682-Barrels of Oil ConsumedDollarsMarch 2396,138-1.1%276,682-Ave Cost/Bbl of Oil ConsumedDollarsMarch 23147.9231.9%31.45.034Month-end price per barrelDollarsMarch 23147.9231.9%133.6034Month-end price per barrelDollarsMarch 23147.9231.9%139.4022Cost of Oil/KWH GeneratedDollarsMarch 230.23035.3%0.22034Barrels of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Barrels of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Gost of Oil ConsumedDollars <td>Electricity Used by Electric Utility Stations</td> <td>KWH</td> <td>March 23</td> <td>3,364,757</td> <td>1.2%</td> <td>9,531,733</td> <td>-1.6%</td>	Electricity Used by Electric Utility Stations	KWH	March 23	3,364,757	1.2%	9,531,733	-1.6%
Barrels of Oil ConsumedBarrelsMarch 2335,03112.7%95,758-4Total Cost of Oil ConsumedDollarsMarch 232,907,8517.9%8,053,229-4Ave Cost/Bbl of Oil ConsumedDollarsMarch 2383.01-4.2%84.100Month-end price per barrelDollarsMarch 2380.01-4.2%84.100Cost of Oil/KWH GeneratedDollarsMarch 2394.040.5%89.15-Diseel Oil Used by Utility CompaniesDollarsMarch 2396,138-1.1%276,682-Barrels of Oil ConsumedDollarsMarch 2396,138-1.1%276,682-Ave Cost/Bbl of Oil ConsumedDollarsMarch 23147.9231.9%31.45.034Month-end price per barrelDollarsMarch 23147.9231.9%133.6034Month-end price per barrelDollarsMarch 23147.9231.9%139.4022Cost of Oil/KWH GeneratedDollarsMarch 230.23035.3%0.22034Barrels of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Barrels of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Gost of Oil ConsumedDollars <td>Fuel Oil Used by Utility Companies</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Fuel Oil Used by Utility Companies						
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Month-end price per barrel Cost of Oil/KWH GeneratedDollars Dollar/KWhMarch 23134.582.6%139.4022Biodiesel Oil Used by Utility Companies Barrels of Oil ConsumedBarrels DollarsMarch 230.23035.3%0.22034Biodiesel Oil ConsumedBarrels DollarsMarch 23-N/A-Total Cost of Oil ConsumedDollars DollarsMarch 23-N/A-Ave Cost/Bbl of Oil ConsumedDollars DollarsMarch 23-N/A-Month-end price per barrel Cost of Oil/KWH GeneratedDollars Dollar/KWhMarch 23-N/A-Energy Cost Adjustment FactorImage: Cost of Oil Consument FactorImage: Cost of Oil				14,220,831			35.3%
Cost of Oil/KWH GeneratedDollar/KWhMarch 230.23035.3%0.22034Biodiesel Oil Used by Utility Companies Barrels of Oil ConsumedBarrelsMarch 23-N/A-Total Cost of Oil ConsumedDollarsMarch 23-N/A-Ave Cost/Bbl of Oil ConsumedDollarsMarch 23-N/A-Month-end price per barrel Cost of Oil/KWH GeneratedDollarsMarch 23-N/A-Energy Cost Adjustment FactorImage: Cost of Oil Consument Fa							34.0% 21.2%
Biodiesel Oil Used by Utility Companies Barrels March 23 - N/A - Barrels of Oil Consumed Dollars March 23 - N/A - Ave Cost/Bbl of Oil Consumed Dollars March 23 - N/A - Month-end price per barrel Dollars March 23 - N/A - Cost of Oil/KWH Generated Dollars March 23 - N/A - Energy Cost Adjustment Factor Image: Cost of Oil Consument Factor Image: Cost of Oil Consum							34.7%
Barrels March 23 N/A Total Cost of Oil Consumed Dollars March 23 N/A Total Cost of Oil Consumed Dollars March 23 N/A Ave Cost/Bbl of Oil Consumed Dollars March 23 N/A Month-end price per barrel Dollars March 23 N/A Cost of Oil/KWH Generated Dollar/KWh March 23 N/A			-				
Total Cost of Oil Consumed Dollars March 23 - N/A - Ave Cost/Bbl of Oil Consumed Dollars March 23 - N/A - Month-end price per barrel Dollars March 23 - N/A - Cost of Oil/KWH Generated Dollar/KWh March 23 - N/A - Energy Cost Adjustment Factor - - - - -		Barrele	March 23		NI/A		N/A
Ave Cost/Bbl of Oil Consumed Dollars March 23 - N/A - Month-end price per barrel Dollars March 23 - N/A - Cost of Oil/KWH Generated Dollar/KWh March 23 - N/A - Energy Cost Adjustment Factor Adjustment Factor - - - -				-		-	N/A N/A
Cost of Oil/KWH Generated Dollar/KWh March 23 - N/A - Energy Cost Adjustment Factor	Ave Cost/Bbl of Oil Consumed	Dollars	March 23	-	N/A	-	N/A
Energy Cost Adjustment Factor				-		-	N/A N/A
	COST OF ON/INVERTIGENERATED	Dollar/KWM	Water1 23	-	IN/A	-	IN/A
		TOUL					
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU May 23 0.24180 -8.5% 0.24801 8			Marcoo	0.04400	0.50/	0.04004	8.4%

		nergy Trend: Lana of May - 2023	ai			
	Month of May - 2023		Current	Period	Year-to-Date	
				% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	March 23	1,760	0.2%	1,755	0.1%
Residential	Consumers	March 23	1,492	-0.2%	1,489	-0.4%
Commercial	Consumers	March 23	264	2.3%	262	2.6%
Street Lights	Consumers	March 23	4	0.0%	4	0.0%
Electric Meters						
All Sectors	Meters	March 00	4 700	0.40/	4 750	0.40/
		March 23	1,763	0.1%	1,758	0.1% -0.4%
Residential	Meters	March 23	1,492	-0.3%	1,489	
Commercial	Meters	March 23	270	2.3%	268	2.6%
Street Lights	Meters	March 23	1	0.0%	1	0.0%
Electricity Sale (KWH Sold)						
All Sectors	KWH	March 23	2,818,905	-4.3%	8,195,347	-1.5%
Residential	KWH	March 23	729,166	-2.2%	2,194,906	2.2%
Commercial	KWH	March 23	2,079,160	-5.0%	5,968,854	-2.8%
Street Lights	KWH	March 23	10,579	-0.2%	31,587	-0.1%
Net Pevenue of Utility Companies						
Net Revenue of Utility Companies	Della	Merch 00	1 500 400	0.40/	4 450 700	44 40/
All Sectors	Dollars	March 23	1,506,162	2.4%	4,456,782	11.4%
Residential	Dollars	March 23	387,793	4.4%	1,184,904	15.8%
Commercial	Dollars	March 23	1,112,789	1.8%	3,254,928	9.8%
Street Lights	Dollars	March 23	5,580	5.7%	16,950	12.5%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	March 23	53.43	7.0%	54.38	13.1%
Residential	Cents/KWh	March 23	53.18	6.7%	53.98	13.3%
Commercial	Cents/KWh	March 23	53.52	7.2%	54.53	13.0%
Street Lights	Cents/KWh	March 23	52.75	5.8%	53.66	12.7%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	March 23	2,944,154	-3.4%	8,529,766	-2.0%
Electricity Generated at the Electric Utility Stations	KWH	March 23	3,027,533	-2.3%	8,760,642	-0.8%
- Generated by Steam	KWH	March 23	-	N/A	-	N/A
- Generated by Diesel	KWH	March 23	3,027,533	-2.3%	8,760,642	-0.8%
- Generated by Hydro and Wind	KWH	March 23	-	N/A	-	N/A
Electricity Purchased from Independent Power Plant	KWH	March 23	-	-100.0%	-	-100.0%
Electricity Used by Electric Utility Stations	KWH	March 23	83,379	10.4%	230,876	-1.6%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 23		NI/A		NI/A
		-	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	March 23	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	0	N/A	N/A	N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 23 March 23	0	N/A N/A	N/A N/A	N/A N/A
Cost of OI// With Generated	Dollar/RWIT	March 20	0	17/7	11/7	N/A
Diesel Oil Used by Utility Companies	<u> </u>				1= 0	
Barrels of Oil Consumed	Barrels	March 23	5,286	-1.0%	15,322	1.5%
Total Cost of Oil Consumed	Dollars	March 23	912,410	10.3%	2,710,422	24.0%
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	172.61	11.4%	176.90	22.1%
Month-end price per barrel	Dollars	March 23	165.22	0.4%	172.52	12.8%
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.300	11.1%	0.310	24.0%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 23	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	March 23	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	March 23	0	N/A	N/A N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0	N/A N/A	N/A N/A	N/A N/A
			Ű			
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	¢/////	14 00	0 00000	00.00/	0 00770	0.00/
TOU EV, EV-R, EV-C	\$/KWH	May 23	0.28830	-23.2%	0.33770	6.3%

		ergy Trend: Molol of May - 2023	kai			
	WORLIN	01 Iviay - 2023	Current	Period	Year-to-Date	
			Guilent	% Change Year	i dui t	% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	March 23	3,289	0.2%	3,284	0.1%
Residential	Consumers	March 23	2,742	0.3%	2,739	0.3%
Commercial	Consumers	March 23	538	-0.2%	536	-0.7%
Street Lights	Consumers	March 23	9	0.0%	9	0.0%
Electric Meters						
All Sectors	Meters	March 23	3,275	0.2%	3,270	0.1%
Residential	Meters	March 23	2,742	0.2%	2,739	0.3%
Commercial	Meters	March 23	533	-0.2%	531	-0.7%
Street Lights	Meters	March 23	-	N/A	-	N/A
Electricity Sale (KWH Sold)		Merch 00	0.000 400	4.004	6 540 004	4.404
All Sectors	KWH	March 23	2,268,408	-1.3%	6,516,264	-4.1%
Residential	KWH	March 23	922,739	6.1%	2,772,496	-0.8%
Commercial	KWH	March 23	1,308,598	-5.8%	3,632,713	-6.6%
Street Lights	KWH	March 23	37,071	-6.0%	111,055	-2.2%
Net Revenue of Utility Companies						
All Sectors	Dollars	March 23	1,267,473	18.9%	3,555,258	17.4%
Residential	Dollars	March 23	523,356	24.4%	1,512,817	19.2%
Commercial	Dollars	March 23	724,390	15.3%	1,984,694	16.0%
Street Lights	Dollars	March 23	19,727	14.7%	57,747	19.7%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	March 23	55.88	20.4%	54.56	22.5%
Residential	Cents/KWh	March 23	56.72	17.2%	54.57	20.1%
Commercial	Cents/KWh	March 23	55.36	22.4%	54.63	24.3%
Street Lights	Cents/KWh	March 23	53.21	22.1%	52.00	22.3%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	кwн	March 23	2,547,392	-3.7%	7,278,078	-2.6%
Electricity Generated at the Electric Utility Stations	күн	March 23	2,654,420	-3.2%	7,584,660	-2.6%
- Generated by Steam	KWH	March 23	-	N/A	- ,000 1,000	N/A
- Generated by Diesel	KWH	March 23	2,654,420	-3.2%	7,584,660	-2.6%
- Generated by Hydro and Wind	KWH	March 23	-	N/A	- ,000 1,000	N/A
Electricity Purchased from Independent Power Plant	KWH	March 23	476	-45.6%	1,277	-25.8%
Electricity Used by Electric Utility Stations	кwн	March 23	107,450	11.6%	307,805	-2.2%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 23		N/A		N/A
Total Cost of Oil Consumed	Dollars	March 23	- 0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	March 23	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 23	Ő	N/A	N/A	N/A
Discal Oil Lload by Utility Companies						
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	4,552	-2.0%	13,011	-0.7%
Total Cost of Oil Consumed	Dollars	March 23	725,767	-2.0%	2,014,782	39.5%
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	159.44	38.4%	2,014,782	40.4%
Month-end price per barrel	Dollars	March 23	138.20	15.8%	147.92	28.2%
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.270	35.0%	0.263	41.1%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 23	_	N/A		N/A
Total Cost of Oil Consumed	Dollars	March 23	- 0	N/A N/A	- N/A	N/A N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 23	0	N/A N/A	N/A N/A	N/A N/A
Month-end price per barrel	Dollars	March 23	0	N/A	N/A N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0 0	N/A	N/A	N/A
Energy Cost Adjustment Faster						
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU						
EV, EV-R, EV-C	\$/KWH	May 23	0.29562	-2.9%	0.31459	25.6%

		ergy Trend: Hawa of May - 2023			Voor to Dot-		
			Current	Period % Change Year	Year-to-Date % Change Y		
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Hilo only)							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	May 23 May 23	4.773 5.006	-11.5% -10.6%	4.842 5.050	-1.2% -1.2%	
Gasoline - Premium	\$ per Gallon	May 23	5.251	-11.0%	5.329	-1.5%	
Diesel	\$ per Gallon	May 23	5.899	-1.9%	6.058	13.3%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	March 23 March 23	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	March 23	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels	March 23	-	N/A -42.9%	- 54	N/A -41.3%	
Fice Ethanol	1000 Barrels 1000 Barrels	March 23 March 23	20	-42.9% N/A	- 54	-41.3% N/A	
Other Refined Petroleum Products	1000 Barrels	March 23	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	March 23	7,122,310	-1.4%	20,620,583	1.8%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	March 23 March 23	2,464,995 1,066,110	-9.7% -6.1%	7,114,378 2,951,269	-14.4% -6.1%	
LPG (off hwy)	Gallons						
LPG (hwy use) Small Boat (gas)	Gallons Gallons	March 23 March 23	73 29,884	97.1% 8.5%	109 82,638	-78.3% 4.0%	
Small Boat (diesel)	Gallons	March 23	- 23,004	N/A	- 02,000	4.070 N/A	
Aviation Fuel	Gallons	March 23	4,667,385	7.8%	13,393,415	14.9%	
Other Fuel Agricultural Refund	Gallons Gallons	March 23 March 23	1,726,265 3,264	37.9% -91.3%	4,605,318 24,620	42.4% -61.4%	
-			-				
Registered Vehicles, Taxable Passenger, Electric	Vehicle	May 23	2,031	40.5%	1,934	42.6%	
Passenger, Diesel	Vehicle	May 23	2,813	0.1%	2,811	0.3%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	May 23 May 23	183,819 3,241	3.2% 4.3%	182,698 3,221	2.8% 5.0%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle	May 23	3,241 47	4.3%	3,221	10.8%	
Freight, Electric	Vehicle	May 23	11	N/A	8	N/A	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May 23 May 23	7,217 7,341	1.6% 3.1%	7,188 7,251	1.7% 2.2%	
Freight, Hybrid	Vehicle	May 23	10	66.7%	10	75.0%	
Freight, Misc Fuel	Vehicle	May 23	1	-50.0%	1	-61.5%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers				0.000	00.057	0.004	
All Sectors Residential	Consumers Consumers	March 23 March 23	89,064 77,518	0.8% 0.9%	88,957 77,399	0.8% 0.9%	
Commercial	Consumers	March 23	11,384	0.4%	11,396	0.5%	
Street Lights	Consumers	March 23	162	-1.2%	162	-1.6%	
Electric Meters							
All Sectors	Meters	March 23	88,672	0.8%	88,567	0.8%	
Residential Commercial	Meters Meters	March 23 March 23	77,520 11,114	0.9% 0.2%	77,403 11,126	0.9% 0.4%	
Street Lights	Meters	March 23	38	0.0%	38	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	КМН	March 23	85,105,729	-3.9%	251,262,562	-0.9%	
Residential	KWH	March 23	36,422,501	1.7%	106,969,016	0.6%	
Commercial Street Lights	KWH KWH	March 23 March 23	48,449,896 233,332	-7.7% 2.4%	143,638,177 655,369	-2.0% 3.5%	
-			-				
Net Revenue of Utility Companies All Sectors	Dollars	March 23	38,637,794	0.6%	113,749,697	6.3%	
Residential	Dollars	March 23	17,249,936	2.5%	50,457,287	6.2%	
Commercial Street Lights	Dollars Dollars	March 23 March 23	21,283,590 104,268	-1.0% 7.3%	62,996,464 295,946	6.4% 11.0%	
	Dollars	March 25	104,200	1.576	293,940	11.070	
Electricity Retail Prices (Net Revenue per KWH Sold)	0 1 10 11		15.10	1.000	15.07	7.00/	
All Sectors Residential	Cents/KWh Cents/KWh	March 23 March 23	45.40 47.36	4.6% 0.8%	45.27 47.17	7.2% 5.5%	
Commercial	Cents/KWh	March 23	43.93	7.3%	43.86	8.5%	
Street Lights	Cents/KWh	March 23	44.69	4.8%	45.16	7.3%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	March 23	91,230,638	-2.8%	268,280,481	-0.6%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	March 23 March 23	41,852,736 14,217,128	-13.0% -8.8%	116,898,464 38,371,222	-18.5% -16.3%	
- Generated by Diesel	KWH	March 23	27,001,408	-15.8%	77,149,042	-20.0%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 23 March 23	634,200 51,246,505	33.6% 7.5%	1,378,200 156,531,804	19.2% 18.1%	
Electricity Used by Electric Utility Stations	KWH	March 23 March 23	1,868,603	-6.2%	5,149,787	-13.5%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	28,979	-7.0%	78,054	-15.3%	
Total Cost of Oil Consumed	Dollars	March 23	2,836,165	-3.6%	7,218,269	-12.4%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	97.87 97.83	3.7% 3.6%	92.48 92.20	3.4% 3.1%	
Cost of Oil/KWH Generated	Dollar/KWh	March 23 March 23	0.200	5.3%	92.20 0.190	5.6%	
Diagol Oil Llead by Litility Companies							
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 23	47,195	-9.8%	137,162	-11.7%	
Total Cost of Oil Consumed	Dollars	March 23	7,142,024	20.3%	20,541,752	20.8%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	151.33 147.11	33.4% 33.4%	149.76 146.12	36.8% 37.8%	
Cost of Oil/KWH Generated	Dollar/KWh	March 23	0.320	39.1%	0.323	47.0%	
Biodiasal Oil Usad by Utility Companies							
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March-23	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	March 23	0	N/A	44,986	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 23 March 23	0.00 0.00	N/A N/A	44,986.00 44,986.00	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 23 March 23	0.00	N/A N/A	44,986.00	N/A N/A	
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	тоџ						

		Monthly Energy Trend: Kauai Month of May - 2023					
	Month	01 Way - 2020	Current		Year-t	o-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	May-23	5.239	-7.5%	5.301	3.2%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	May-23 May-23	5.577 5.789	-5.1% -4.1%	5.632 5.805	5.2% 5.5%	
Diesel	\$ per Gallon	May-23	6.560	5.4%	6.610	18.0%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	March-23 March-23	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	March-23	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	March-23 March-23	- 13	N/A -38.1%	- 81	N/A 131.4%	
Fuel Ethanol	1000 Barrels	March-23	-	-30.1% N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	March-23	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	March 23 March 23	2,443,697 547,356	-4.3% -21.3%	7,128,051 1,790,756	1.9% -9.6%	
Diesel Oil (hwy use)	Gallons	March 23	264,094	-0.2%	737,729	0.1%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	March 23	-	N/A	-	-100.0%	
Small Boat (gas)	Gallons	March 23	-	N/A	-	N/A	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	March 23 March 23	- 2.345.935	N/A -11.6%	- 6,470,707	N/A -8.3%	
Other Fuel	Gallons	March 23	1,187,182	19.7%	3,409,009	21.4%	
Agricultural Refund	Gallons	March 23	-	-100.0%	1,901	-90.1%	
Registered Vehicles, Taxable							
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	May-23 May-23	749 882	27.4% -2.6%	719 885	28.2% -1.9%	
Passenger, Gasoline	Vehicle	May-23	75,819	4.2%	75,251	3.2%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	May-23 May-23	1,047 4	0.2% -50.0%	1,055 5	1.5% -33.3%	
Freight, Electric	Vehicle	May-23	5	400.0%	4	260.0%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	May-23 May-23	2,300 2,106	-0.8% 2.4%	2,302 2,113	-0.4% 3.3%	
Freight, Hybrid	Vehicle	May-23	2,106	-100.0%	2,113	-100.0%	
Freight, Misc Fuel	Vehicle	May-23	-	-100.0%	1	-40.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers		A 11 00	00.057	0.5%	00.000	0.0%	
All Sectors Residential	Consumers Consumers	April-23 April-23	38,957 30,024	0.5% 0.4%	38,938 30,005	0.6% 0.4%	
Commercial	Consumers	April-23	5,128	1.2%	5,128	1.4%	
Street Lights	Consumers	April-23	3,805	0.8%	3,805	0.9%	
Electric Meters All Sectors	Meters	April-23	38,957	0.5%	38,938	0.6%	
Residential	Meters	April-23	30,024	0.4%	30,005	0.4%	
Commercial Street Lights	Meters Meters	April-23 April-23	5,128 3,805	1.2% 0.8%	5,128 3,805	1.4% 0.9%	
	Weters	April-25	3,005	0.070	3,003	0.970	
Electricity Sale (KWH Sold) All Sectors	кwн	April-23	36,523,227	0.6%	144.068.089	1.1%	
Residential	KWH	April-23	15,112,340	0.6%	59,963,656	0.9%	
Commercial Street Lights	KWH KWH	April-23 April-23	21,352,997 57,890	0.6% -9.1%	83,873,473 230,960	1.3% -9.3%	
		7.011 20	07,000	0.170	200,000	0.070	
Net Revenue of Utility Companies All Sectors	Dollars	April-23	13,849,420	-5.3%	53,768,122	-0.3%	
Residential	Dollars	April-23	5,905,082	-5.0%	23,031,525	-0.5%	
Commercial Street Lights	Dollars Dollars	April-23 April-23	7,887,896 56,443	-5.5% -5.2%	30,512,571 224,026	-0.2% -4.0%	
			,		,		
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	April-23	37.92	-5.8%	37.32	-1.5%	
Residential	Cents/KWh	April-23	39.07	-5.6%	38.41	-1.4%	
Commercial Street Lights	Cents/KWh Cents/KWh	April-23 April-23	36.94 97.50	-6.0% 4.3%	36.38 97.00	-1.5% 5.8%	
	00110,1111	7 ipin 20	01100		01.00	0.070	
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	April-23	38,143,660	-1.3%	151,546,134	0.4%	
Electricity Generated at the Electric Utility Stations	KWH	April-23	17,612,140	14.8%	73,466,136	22.4%	
- Generated by Steam - Generated by Diesel	KWH KWH	April-23 April-23	- 17,552,952	N/A 18.4%	- 73,001,358	#DIV/0! 24.2%	
- Generated by Hydro and Wind	KWH	April-23	59,188	-88.5%	464,778	-61.4%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	April-23 April-23	20,895,154 363,634	-12.1% -22.4%	79,682,821 1,602,823	-14.1% -11.5%	
		, ipin-20	000,004	-22.4/0	1,002,023	- 11.070	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	April-23	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	April-23	0.00	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	April-23 April-23	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	April-23	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	April-23	30,689	16.1%	128,375	21.8%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	April-23 April-23	3,364,677 109.64	-0.2% -14.0%	13,232,725 103.08	13.6% -6.8%	
Month-end price per barrel	Dollars	April-23	132.72	-22.0%	143.28	2.7%	
Cost of Oil/KWH Generated	Dollar/KWh	April-23	0.192	-15.7%	0.181	-8.4%	
Energy Cost Adjustment Factor	0 //04// ·		0.00/=-		0.0100-		
Schedule D, G, J, L, P, SL	\$/KWH	May-23	0.00172	-93.4%	0.01660	-11.2%	