

# **Crude Oil Prices:**

In August 2023, the crude oil price decreased from the same month last year but increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$81.32 per barrel in August 2023 which was down \$10.16 (11.1%) per barrel from the same month last year. Compared to July 2023, it was an increase of \$5.59 (7.4%) per barrel.

#### **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 3.7 million barrels of foreign crude oil in June 2023. This was an increase of 1.7 million barrels (82.8%) from the same month last year. Compared to May 2023, it was an increase of 1.7 million barrels (83.9%).

#### **Gasoline Prices:**

In August 2023, the regular gasoline price in Hawaii averaged \$4.774 per gallon, which was 93.7 cents per gallon (24.4%) higher than the national average for the same month.

Hawaii's regular gasoline price in August 2023 was a decrease of 58.7 cents per gallon (11.0%) from the same month last year, but an increase of 7.4 cents per gallon (1.6%) from July 2023.

The national average price for regular gasoline in August 2023 was \$3.836 per gallon, a decrease of 12.7 cents per gallon (3.2%) from the same month last year, but an increase of 23.5 cents per gallon (6.5%) from July 2023.

The average prices of regular gasoline within the State in August 2023 were as follows: Kauai, \$5.274; Hilo, \$4.871; Wailuku, \$4.831; and Oahu, \$4.649.

#### **Diesel Fuel Prices:**

The national average price for diesel in August 2023 was \$4.300 per gallon which was a decrease of 77.1 cents (15.2%) from the same month a year ago, but an increase of 41.1 cents (10.6%) from July 2023.

Hawaii's average price for diesel in August 2023 was \$5.702 per gallon which decreased 39.5 cents (6.5%) per gallon from the same month last year but increased 4.7 cents per gallon (0.8%) from July 2023. Hawaii's diesel price was \$1.402 per gallon (32.6%) higher than the national average.

In August 2023, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$6.384; Wailuku, \$5.791; Hilo, \$5.760; and Oahu, \$5.595.

## **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in June 2023, as measured by the gasoline tax base, was 35.5 million gallons, which increased 1.2 million gallons (3.4%) from the same month a year ago. Gasoline in June 2023 was mainly consumed in Honolulu (59.1%), followed by Hawaii County (19.0%), Maui County (14.9%), and Kauai County (7.0%).

## **Highway Diesel Fuel Consumption:**

Hawaii's June 2023 consumption for highway use diesel was 3.3 million gallons, which decreased 0.9 million gallons (21.7%) from the same month last year. Highway use diesel in June 2023 was mainly consumed in Honolulu (48.3%), followed by Hawaii County (29.0%), Maui County (14.9%), and Kauai County (7.9%).

# **Aviation Fuel Consumption:**

In June 2023, data from the Department of Taxation showed statewide aviation fuel consumption was 24.9 million gallons, which decreased 2.2 million gallons (8.0%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (43.8%), Maui County (31.2%), Hawaii County (15.5%), and Kauai County (9.5%).

# **Registered Taxable Vehicles:**

As of August 2023, there were 1,077,646 registered passenger vehicles in the state, an increase of 19,482 vehicles (1.8%) from the same month last year and an increase of 2,114 vehicles (0.2%) from July 2023. The number of passenger gasoline vehicles was 1,016,149, which was 94.3% of total passenger vehicles. It represents an increase of 11,388 vehicles (1.1%) from the same period last year, and an increase of 1,324 vehicles (0.1%) from July 2023.

In August 2023, the number of passenger electric vehicles in the state was 27,001, an increase of 6,317 vehicles (30.5%) from the same month last year, and an increase of 590 vehicles (2.2%) from July 2023. The number of passenger hybrid vehicles in the state in this month was 26,839, accounting for 2.5% of the total passenger vehicles. It represents an increase of 7.4% from the same month last year and an increase of 0.7% from July 2023.

In August 2023, there were 51,505 registered freight gasoline vehicles, a 2.1% increase from the same period last year, and a 0.2% increase from July 2023. The number of freight diesel vehicles in August 2023 was 23,923, a 0.2% increase from the same period last year, and a 0.1% increase from July 2023.

		ergy Trend: Stat of Aug - 2023					
				% Change Year	Year-t	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	August 23 August 23	81.32 86.15	-11.1% -14.2%	75.88 80.59	-24.1% -24.5%	
Gasoline and Diesel Prices			0.000	0.001	0.554		
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	August 23 August 23	3.836 4.254	-3.2% -3.4%	3.551 3.971	-14.1% -12.1%	
Gasoline -Premium, National	\$ per Gallon	August 23	4.586	-2.6%	4.297	-10.6%	
Diesel, National Gasoline - Regular, State	\$ per Gallon \$ per Gallon	August 23 August 23	4.300 4.774	-15.2% -11.0%	4.223 4.808	-14.4% -5.9%	
Gasoline -Mid Grade, State	\$ per Gallon	August 23	4.972	-10.8%	5.025	-5.4%	
Gasoline -Premium, State Diesel, State	\$ per Gallon \$ per Gallon	August 23 August 23	5.227 5.702	-10.1% -6.5%	5.278 5.867	-5.0% 5.3%	
Fuel Surcharges Matson Navigation Company	Percentage	August 23	37.00%	-31.5%	43.50%	-2.0%	
Foreign Imports Crude Oil	1000 Barrels	June 23	3,677	82.8%	12,661	26.5%	
Distillate	1000 Barrels	June 23	6	N/A	172	-25.2%	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	June 23 June 23	1,046	6.3% N/A	7,286	72.9% N/A	
Propane	1000 Barrels	June 23	57	-41.2%	443	-0.9%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	June 23 June 23	- 324	N/A 111.8%	- 2,204	N/A 0.7%	
Liquid Fuel Tax Base							
Gasoline	Gallons	June 23	35,474,918	3.4%	214,200,951	3.5%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	June 23 June 23	12,641,517 3,342,690	8.8% -21.7%	78,600,673 21,518,134	2.2% -16.8%	
LPG (off hwy)	Gallons	June 23					
LPG (hwy use) Small Boat (gas)	Gallons Gallons	June 23 June 23	65 109,476	-98.9% 1.1%	1,394 609,474	-90.7% -7.2%	
Small Boat (diesel)	Gallons	June 23	250,116	-38.7%	1,358,569	-36.8%	
Aviation Fuel Other Fuel	Gallons Gallons	June 23 June 23	24,887,466 2,650,064	-8.0% 29.8%	152,103,430 16,065,407	-0.8% 41.4%	
Agricultural Refund	Gallons	June 23	256,425	81.8%	488,733	-55.5%	
Registered Vehicles, Taxable							
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	August 23 August 23	27,001 7,345	30.5% -0.5%	25,015 7,359	28.9% -0.4%	
Passenger, Gasoline	Vehicle	August 23 August 23	1,016,149	1.1%	1,012,846	1.0%	
Passenger, Hybrid	Vehicle	August 23	26,839	7.4%	26,304	7.9%	
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	August 23 August 23	312 164	-10.3% 343.2%	328 116	-16.7% 256.2%	
Freight, Diesel	Vehicle	August 23	23,923	0.2%	23,909	0.1%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	August 23 August 23	51,505 176	2.1% 58.6%	51,202 157	1.9% 54.5%	
Freight, Misc Fuel	Vehicle	August 23	29	-21.6%	31	-22.3%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	June 23	511,434	0.2%	511,492	0.4%	
Residential	Consumers	June 23	446,562	0.4%	446,644	0.4%	
Commercial Street Lights	Consumers Consumers	June 23 June 23	60,291 4,581	-1.3% -0.5%	60,243 4,606	0.0% 0.2%	
Electric Meters			,				
All sectors	Meters	June 23	510,331	0.3%	510,052	0.3%	
Residential Commercial	Meters Meters	June 23 June 23	446,572 59,782	0.4% 0.1%	446,332 59,744	0.3% 0.1%	
Street Lights	Meters	June 23	3,977	0.7%	3,977	0.9%	
Electricity Sale (KWH sold)							
All Sectors Residential	KWH KWH	June 23 June 23	704,238,402 196,894,425	-2.0% -6.8%	4,151,394,242 1,202,363,402	-1.3% -3.5%	
Commercial	KWH	June 23	505,365,185	-0.1%	2,936,432,711	-0.8%	
Street Lights	кмн	June 23	1,978,792	11.9%	12,598,129	472.5%	
Net Revenue of Utility Companies All Sectors	Dollars	June 23	265,811,587	-9.9%	1,681,333,655	5.6%	
Residential Commercial	Dollars Dollars	June 23 June 23	85,092,758 179,914,771	-11.6% -9.0%	535,905,093 1,139,961,027	2.9% 6.8%	
Street Lights	Dollars	June 23	804,057	-9.0%	5,467,535	85.7%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	June 23 June 23	37.74 43.22	-8.0% -5.2%	40.50 44.57	7.1% 6.7%	
Commercial	Cents/KWh	June 23	35.60	-9.0%	38.82	7.6%	
Street Lights	Cents/KWh	June 23	40.63	-25.1%	43.40	-67.6%	
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	June 23	743,930,664	-2.0%	4,353,843,429	-1.7%	
Electricity Generated at the Electric Utility Stations	KWH	June 23	481,802,368	17.5%	2,888,264,571	13.4%	
- Generated by Steam - Generated by Diesel	KWH KWH	June 23 June 23	364,424,843 111,934,458	28.7% -7.5%	2,144,912,667 709,726,291	19.5% -1.3%	
- Generated by Biodiesel	KWH	June 23	931,467	-36.6%	9,161,434	-2.7%	
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	June 23 June 23	3,768,627 742,973	5.4% -28.8%	19,917,948 4,546,230	7.8% -28.9%	
Electricity Purchased from Independent Power Plant	KWH	June 23	291,293,276	-21.9%	4,546,230	-19.3%	
Electricity Used by Electric Utility Stations	KWH	June 23	29,164,980	20.3%	170,291,237	15.3%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 23	608,384	29.4%	3,572,855	18.8%	
Total Cost of Oil Consumed	Dollars	June 23	70,014,106	-0.9%	460,904,246	30.1%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 23 June 23	115.08 100.45	-23.4% -25.5%	129.00 104.93	9.5% -5.0%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.201	-25.3%	0.229	8.4%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 23 June 23	203,700 24 624 743	0.9% -23.9%	1,270,451 169 411 921	4.3% 10.1%	
I otal Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 23 June 23	24,624,743 120.89	-23.9% -24.6%	169,411,921 133.35	10.1% 5.6%	
Nonth-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 23 June 23	121.35 0.230	-32.1% -17.9%	169.55 0.249	17.9% 9.9%	
	Donal/RWII	Julie 23	0.230	-17.9%	0.249	9.9%	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 23	1,472	-36.1%	14,274	-3.3%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 23 June 23	244,299 165.96	-46.2% -15.9%	2,618,746 183.46	0.0% 3.4%	
Month-end price per barrel	Dollars	June 23 June 23	141.65	-15.9%	183.46 165.98	-4.9%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.320	-8.6%	0.323	-5.4%	

	Month o	of Aug - 2023	1	Current Period Year-			
		F	Current	Period % Change Year	Year-t	Year-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	August 23 August 23	4.649 4.891	-11.6% -11.3%	4.709 4.958	-5.9% -5.5%	
Gasoline - Premium	\$ per Gallon	August 23	5.166	-10.6%	5.228	-5.2%	
Diesel	\$ per Gallon	August 23	5.595	-6.4%	5.770	6.0%	
Foreign Imports							
Crude Oil	1000 Barrels	June 23	3,677	82.8%	12,661	26.5%	
Distillate	1000 Barrels	June 23	6	N/A	172	-25.2%	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	June 23 June 23	1,046	6.3% N/A	7,286	72.9% N/#	
Propane	1000 Barrels	June 23	10	N/A	10	-77.8%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	June 23 June 23	- 324	N/A 111.8%	- 2,204	N/A 0.7%	
	1000 Barreis	Julie 23	524	111.070	2,204	0.77	
Liquid Fuel Tax Base	0.1		00.070.014	5.0%	100 100 105	5.00	
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	June 23 June 23	20,979,311 5,642,980	5.3% 35.8%	126,490,195 34,232,838	5.0% 12.6%	
Diesel Oil (hwy use)	Gallons	June 23	1,614,645	-35.9%	10,923,391	-29.4%	
.PG (off hwy) .PG (hwy use)	Gallons Gallons	June 23	65	-98.9%	1,171	-91.4%	
Small Boat (gas)	Gallons	June 23	76,684	-90.9%	415,670	-91.47	
Small Boat (diesel)	Gallons	June 23	250,116	-38.7%	1,358,569	-36.8%	
Aviation Fuel Dther Fuel	Gallons Gallons	June 23 June 23	10,907,114 108,161	-0.8% -7.9%	64,370,551 663,123	3.0% 26.9%	
Agricultural Refund	Gallons	June 23	230,492	148.8%	400,180	-32.9%	
-			-				
Registered Vehicles, Taxable Passenger, Electric	Vehicle	August 23	20,611	28.4%	19,250	26.9%	
Passenger, Diesel	Vehicle	August 23 August 23	2,283	-1.5%	2,305	-0.8%	
Passenger, Gasoline	Vehicle	August 23	593,722	-0.4%	594,698	-0.2%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	August 23 August 23	18,751 214	7.7% 7.5%	18,345 219	8.1% -8.0%	
Freight, Electric	Vehicle	August 23	113	242.4%	84	172.9%	
reight, Diesel	Vehicle	August 23	10,587	-1.0%	10,631	-1.19	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	August 23 August 23	34,653 148	0.9% 48.0%	34,617 135	1.0% 48.0%	
Freight, Misc Fuel	Vehicle	August 23	23	-23.3%	25	-22.89	
Electricity Production and Sale by Utility Companies Electricity Consumers							
All Sectors	Consumers	June 23	309,265	0.2%	309,799	0.4%	
Residential	Consumers	June 23	275,560	0.2%	276,167	0.4%	
Commercial Street Lights	Consumers Consumers	June 23 June 23	33,305 400	0.3% -8.9%	33,207 426	0.0% -3.8%	
Sileer Lights	Consumers	Julie 23	400	-0.976	420	-3.0 /	
lectric Meters							
All Sectors Residential	Meters Meters	June 23 June 23	308,780 275,568	0.2% 0.2%	308,637 275,518	0.1% 0.2%	
Commercial	Meters	June 23	33,092	0.2%	32,999	-0.3%	
Street Lights	Meters	June 23	120	2.6%	121	3.0%	
Electricity Sale (KWH Sold)							
All Sectors	кwн	June 23	492,914,788	-2.2%	2,910,016,706	-1.5%	
Residential	KWH	June 23	116,601,890	-8.9%	716,615,589	-4.5%	
Commercial Street Lights	KWH KWH	June 23 June 23	375,034,368 1,278,530	0.0% 23.9%	2,185,031,468 8,369,649	-0.9% -503.7%	
Shoot Lights		build 20	1,270,000	20.070	0,000,040	000.17	
Net Revenue of Utility Companies	Dallara	huma 00	400 400 750	0.49/	4 455 435 304	0.00	
All Sectors Residential	Dollars Dollars	June 23 June 23	180,188,750 50,774,078	-8.1% -9.8%	1,155,135,394 321,523,028	8.8% 6.2%	
Commercial	Dollars	June 23	128,924,271	-7.4%	830,117,480	9.5%	
Street Lights	Dollars	June 23	490,401	-17.2%	3,494,886	254.8%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	June 23	36.56	-6.0%	39.70	10.4%	
Residential	Cents/KWh	June 23	43.54	-1.0%	44.87	11.2%	
Commercial Street Lights	Cents/KWh Cents/KWh	June 23 June 23	34.38 38.36	-7.4% -33.2%	37.99 41.76	10.5% 187.9%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	June 23 June 23	520,384,228 360,267,479	-2.1% 31.5%	3,043,301,224 2,106,725,980	-1.9% 23.3%	
- Generated by Steam	KWH	June 23	338,878,593	27.6%	1,981,554,647	21.8%	
- Generated by Diesel	KWH	June 23	16,688,792	396.0%	96,091,950	79.09	
- Generated by Biodiesel - Generated by Solar	KWH KWH	June 23 June 23	931,467 3,768,627	-36.6% 5.4%	9,161,434 19,917,948	-2.79 7.89	
- Generated by Hydro and Wind	KWH	June 23		N/A	-	N//	
Electricity Purchased from Independent Power Plant	KWH	June 23	183,939,504	-33.5%	1,074,483,747	-28.6%	
lectricity Used by Electric Utility Stations	кwн	June 23	23,822,755	25.5%	137,908,503	21.9%	
uel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 23	552,512	28.1%	3,221,744	21.6%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 23 June 23	64,523,084 116.78	-2.3% -23.7%	428,306,815 132.94	33.8% 10.0%	
Month-end price per barrel	Dollars	June 23	108.50	-33.3%	126.03	-3.3%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.200	-25.9%	0.232	9.4%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 23	47,111	455.5%	265,351	84.6%	
Total Cost of Oil Consumed	Dollars	June 23	5,868,831	345.0%	36,321,873	126.2%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 23 June 23	124.57 110.79	-19.9% -23.8%	136.88 315.35	22.6% 154.9%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.380	-13.6%	0.410	17.79	
lindiasal Oil Llead by Utility Companies							
iodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 23	1,472	-36.1%	14,274	-3.3%	
Total Cost of Oil Consumed	Dollars	June 23	244,299	-46.2%	2,618,746	0.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	165.96	-15.9%	183.46	3.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 23 June 23	141.65 0.320	-23.8% -8.6%	165.98 0.323	-4.9% -5.4%	
				/ 0			
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, 1							
Joing alles IX, G, J, DO, F, F, U, TUU-K, TUU-G, TUU-J, SO,							

		nergy Trend: Mau of Aug - 2023					
		-	Current	Period % Change Year	Year-t	o-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular Gasoline - Mid Grade	<pre>\$ per Gallon \$ per Gallon</pre>	August 23 August 23	4.831 5.085	-13.1% -12.0%	4.869 5.099	-7.4% -6.7%	
Gasoline - Premium	\$ per Gallon	August 23	5.243	-9.6%	5.274	-6.2%	
Diesel	\$ per Gallon	August 23	5.791	-6.6%	5.927	4.0%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels	June 23	-	N/A	-	N/A	
Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	June 23 June 23	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	June 23	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	June 23 June 23	16	-42.9% N/A	162	37.3% N/A	
Other Refined Petroleum Products	1000 Barrels	June 23	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Liquid Fuel Tax Base Gasoline	Gallons	June 23	5,272,149	0.2%	31,767,433	1.2%	
Diesel Oil (non-hwy)	Gallons	June 23	4,618,589	28.2%	27,737,412	8.8%	
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	June 23	497,162	3.7%	3,081,956	11.4%	
LPG (hwy use)	Gallons	June 23	-	N/A	62	590.2%	
Small Boat (gas) Small Boat (diesel)	Gallons	June 23	3,920	-9.5%	23,678	-35.6%	
Aviation Fuel	Gallons Gallons	June 23 June 23	- 7,758,001	N/A -13.3%	- 49,500,532	N/A -4.8%	
Other Fuel	Gallons	June 23	12,900	-54.7%	71,623	-49.5%	
Agricultural Refund	Gallons	June 23	-	-100.0%	25,817	-93.1%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	August 23	3,359	38.6%	2,999	33.4%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	August 23 August 23	1,371 159,285	-0.1% 1.8%	1,359 158,706	-0.2% 2.1%	
Passenger, Hybrid	Vehicle	August 23	3,751	10.2%	3,667	11.6%	
Passenger, Misc Fuel	Vehicle	August 23	54	-45.5%	60	-43.7%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	August 23 August 23	25 3,816	N/A 2.0%	16 3,778	N/A 1.4%	
Freight, Gasoline	Vehicle	August 23	7,330	6.2%	7,171	5.2%	
Freight, Hybrid	Vehicle Vehicle	August 23	18	260.0%	12	227.6%	
Freight, Misc Fuel	venicie	August 23	4	0.0%	5	0.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	June 23	60.017	-1.1%	69 654	-0.4%	
Residential	Consumers	June 23	69,017 59,123	-1.1%	68,654 58,729	-0.4%	
Commercial	Consumers	June 23	9,694	-9.1%	9,726	-1.1%	
Street Lights	Consumers	June 23	200	-2.4%	200	-2.4%	
Electric Meters							
All Sectors	Meters	June 23	68,808	0.4%	68,779	0.4%	
Residential Commercial	Meters Meters	June 23 June 23	59,124 9,672	0.4% 0.2%	59,063 9,704	0.3% 0.6%	
Street Lights	Meters	June 23	9,072	0.2%	9,704	1.4%	
Electricity Sale (KWH Sold) All Sectors	кwн	June 23	83,433,708	-1.7%	487,155,255	-0.3%	
Residential	KWH	June 23	29,000,422	-6.2%	177,616,289	-0.3%	
Commercial	KWH	June 23	54,054,636	0.9%	307,253,887	0.4%	
Street Lights	кмн	June 23	378,650	-8.0%	2,285,079	-1.7%	
Net Revenue of Utility Companies							
All Sectors	Dollars	June 23	33,902,368	-10.8%	205,906,217	3.1%	
Residential Commercial	Dollars Dollars	June 23 June 23	12,429,599 21,328,889	-13.3% -9.2%	77,582,184 127,411,093	2.1% 3.8%	
Street Lights	Dollars	June 23	143,880	-17.4%	912,940	1.7%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	June 23	40.63	-9.2%	42.27	3.5%	
Residential	Cents/KWh	June 23	42.86	-7.5%	43.68	3.8%	
Commercial	Cents/KWh	June 23	39.46	-10.0%	41.47	3.3%	
Street Lights	Cents/KWh	June 23	38.00	-10.3%	39.95	3.5%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	June 23 June 23	87,610,760 67,459,140	-0.8% 2.2%	510,171,360 430,395,730	-0.8% 0.9%	
- Generated by Steam	KWH	June 23	11,756,024	2.2%	430,395,730 83,882,638	-3.3%	
- Generated by Diesel	KWH	June 23	55,703,116	0.4%	346,513,092	2.0%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	June 23 June 23	- 23,239,974	N/A -8.1%	- 98,631,258	N/A -7.7%	
Electricity Used by Electric Utility Stations	KWH	June 23	3,088,354	3.2%	18,855,628	-1.5%	
First Oil Used by Utility Companies							
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 23	27,618	12.6%	188,555	-3.4%	
Total Cost of Oil Consumed	Dollars	June 23	2,655,917	-5.7%	16,810,323	-8.1%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	96.17 92.51	-16.2% -21.9%	89.15 91.96	-4.9% -9.1%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 23 June 23	92.51 0.230	-21.9% -14.8%	0.202	-9.1% -6.2%	
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 23	88,144	3.2%	538,451	3.0%	
Total Cost of Oil Consumed	Dollars	June 23 June 23	10,587,395	-26.6%	73,053,223	9.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	120.11	-28.9%	135.67	5.8%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 23 June 23	114.56 0.190	-31.2% -26.9%	129.89 0.210	-6.4% 5.9%	
	20ndt/TVVII	Sund 20	0.150	-20.37	0.210	5.5%	
Biodiesel Oil Used by Utility Companies	Barrala	lun- 00		<b>K1/A</b>		K1/A	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 23 June 23	-	N/A N/A	-	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	-	N/A	-	N/A	
Month-end price per barrel	Dollars	June 23	-	N/A	-	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	-	N/A	-	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, T		August 00	0.04000	07.00/	0.04000	4.401	
EV, EV-R, EV-C	\$/KWH	August 23	0.21982	-27.2%	0.24063	-4.1%	

Monthly Energy Trend: Lanai Month of Aug - 2023							
	Wohan	01 Aug - 2020	Current P	eriod	Year-to	r-to-Date	
Series	Unit	Month	% Number	6 Change Year Ago	Number	% Change Year Ago	
Series	Onic	WOIth	Number	Agu	Number	Agu	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	June 23	1,758	0.5%	1,757	0.3%	
Residential	Consumers	June 23	1,491	0.1%	1,490	-0.2%	
Commercial	Consumers	June 23	263	2.7%	263	2.7%	
Street Lights	Consumers	June 23	4	0.0%	4	0.0%	
Electric Meters							
All Sectors	Meters	June 23	1,761	0.5%	1,760	0.2%	
Residential	Meters	June 23	1,491	0.1%	1,490	-0.2%	
Commercial	Meters	June 23	269	2.7%	269	2.7%	
Street Lights	Meters	June 23	1	0.0%	1	0.0%	
Electricity Sale (KWH Sold)							
All Sectors	кwн	June 23	2,745,242	-7.1%	16,442,085	-3.6%	
Residential	KWH	June 23	648,748	-8.9%	4,204,643	-1.3%	
Commercial	кwн	June 23	2,085,954	-6.6%	12,174,235	-4.4%	
Street Lights	кун	June 23	10,540	0.6%	63,207	-0.1%	
Street Lights	KVV T	June 23	10,540	0.0%	63,207	-0.1%	
Net Revenue of Utility Companies	Dellara	lune 22	1 295 754	-21.3%	8,620,897	2.00/	
All Sectors	Dollars	June 23	1,385,754			-3.0%	
Residential	Dollars	June 23	329,761	-22.5%	2,201,349	-0.2%	
Commercial	Dollars	June 23	1,050,751	-20.9%	6,386,891	-4.0%	
Street Lights	Dollars	June 23	5,242	-15.9%	32,657	0.0%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	June 23	50.48	-15.2%	52.43	0.6%	
Residential	Cents/KWh	June 23	50.83	-14.9%	52.36	1.1%	
Commercial	Cents/KWh	June 23	50.37	-15.3%	52.46	0.4%	
Street Lights	Cents/KWh	June 23	49.73	-16.4%	51.67	0.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	кwн	June 23	2,878,348	-5.2%	17,148,814	-3.8%	
Electricity Generated at the Electric Utility Stations	кун	June 23	2,951,110	-4.3%	17,611,704	-2.7%	
- Generated by Steam	кwн	June 23	2,001,110	N/A	11,011,104	N/A	
- Generated by Diesel	KWH	June 23	2,951,110	-4.3%	17,611,704	-2.7%	
	KWH	June 23	2,331,110	-4.5% N/A	17,011,704	-2.7 /0 N/A	
- Generated by Hydro and Wind	KWH		-		-		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH	June 23 June 23	72,762	-100.0% -8.0%	- 462,890	-100.0% -2.0%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Demale	h.m. a. 0.0		N//A		N1/A	
Total Cost of Oil Consumed	Barrels	June 23 June 23	-	N/A	-	N/A	
	Dollars	June 23 June 23	0	N/A N/A	N/A N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars		-				
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 23 June 23	0	N/A N/A	N/A N/A	N/A N/A	
Diesel Oil Used by Utility Companies	Dam 1	1	F 010	1.00/	00.047	0 -01	
Barrels of Oil Consumed	Barrels	June 23	5,218	-1.3%	30,817	-0.5%	
Total Cost of Oil Consumed	Dollars	June 23	811,672	-25.9%	5,041,741	-2.1%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	155.55	-24.9%	163.60	-1.6%	
Month-end price per barrel	Dollars	June 23	140.42	-34.6%	160.21	-10.0%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.270	-22.9%	0.287	1.2%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 23	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 23	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	August 23	0.27992	-35.0%	0.32091	-10.4%	

Monthly Energy Trend: Molokai Month of Aug - 2023							
	IVIOITUT	51 Aug - 2023	Current	Period	Year-t	o-Date	
			Guitein	% Change Year	% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers	Concumoro	luno 22	2 200	0.3%	2 207	0.2%	
All Sectors	Consumers	June 23	3,290		3,287		
Residential	Consumers	June 23	2,747	0.5%	2,743	0.3%	
Commercial Street Lights	Consumers Consumers	June 23 June 23	534 9	-0.7% 0.0%	536 9	-0.6% 0.0%	
	Contraction	04.10 20	°	0.070	Ũ	0.070	
Electric Meters							
All Sectors	Meters	June 23	3,276	0.3%	3,273	0.2%	
Residential	Meters	June 23	2,747	0.5%	2,743	0.3%	
Commercial	Meters	June 23	529	-0.8%	531	-0.7%	
Street Lights	Meters	June 23	-	N/A	-	N/A	
Electricity Sale (KWH Sold)							
All Sectors	кwн	June 23	2,316,543	0.3%	13,342,571	-4.1%	
Residential	KWH	June 23	889,720	-0.1%	5,395,969	-4.1%	
					, ,		
Commercial	KWH	June 23	1,392,218	0.8%	7,724,469	-5.4%	
Street Lights	KWH	June 23	34,605	-6.5%	222,133	-1.1%	
Net Revenue of Utility Companies							
All Sectors	Dollars	June 23	1,154,431	-10.3%	7,008,362	5.2%	
Residential	Dollars	June 23	459,134	-10.3%	2,883,701	6.5%	
Commercial	Dollars	June 23	678,866	-10.1%	4,013,456	4.1%	
Street Lights	Dollars	June 23	16,431	-16.5%	111,205	8.0%	
Electricity Retail Prices (Net Revenue per KWH Sold)			10.00	10.00/	50 50	0.70	
All Sectors	Cents/KWh	June 23	49.83	-10.6%	52.53	9.7%	
Residential	Cents/KWh	June 23	51.60	-10.2%	53.44	9.2%	
Commercial	Cents/KWh	June 23	48.76	-10.8%	51.96	10.1%	
Street Lights	Cents/KWh	June 23	47.48	-10.7%	50.06	9.2%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	кwн	June 23	2,517,575	-2.9%	14,701,326	-4.5%	
Electricity Generated at the Electric Utility Stations	кwн	June 23	2,616,280	-2.9%	15,318,400	-4.4%	
- Generated by Steam	кwн	June 23	2,010,200	N/A	10,010,400	N/A	
- Generated by Diesel	KWH	June 23	2,616,280	-2.9%	15,318,400	-4.4%	
			2,010,200		15,316,400		
- Generated by Hydro and Wind	KWH	June 23	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	June 23 June 23	395 99,100	-664.3% -0.5%	2,520 619,540	9.0% 0.0%	
			00,100	0.070	010,040	0.070	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 23	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 23	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 23	4,538	0.4%	26,365	-2.4%	
Total Cost of Oil Consumed	Dollars	June 23	597,794	-18.9%	3,819,823	11.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	131.73	-19.3%	144.88	14.2%	
Month-end price per barrel	Dollars	June 23	114.53	-39.8%	137.56	-2.2%	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.230	-14.8%	0.248	-2.2 %	
Biodiesel Oil Used by Utility Companies	L .	, <u> </u>					
Barrels of Oil Consumed	Barrels	June 23	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 23	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 23	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0	N/A	N/A	N/A	
	1	1					
Energy Cost Adjustment Factor				I			
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU							

	Month	of Aug - 2023		<u></u>	o-Date	
		_	Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	August 23 August 23	4.871 5.081	-8.9% -9.0%	4.826 5.034	-6.0% -5.8%
Gasoline - Premium	\$ per Gallon	August 23	5.349	-9.4%	5.311	-6.1%
Diesel	\$ per Gallon	August 23	5.760	-7.1%	5.941	4.6%
Foreign Imports						
	1000 Barrels 1000 Barrels	June 23 June 23	-	N/A	-	N/A
Distillate Jet Fuel, Kerosene	1000 Barrels	June 23 June 23	-	N/A N/A	-	N/A N/A
Residual Fuel Oil	1000 Barrels	June 23	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	June 23 June 23	14	-56.3% N/A	119	-26.5% N/A
Other Refined Petroleum Products	1000 Barrels	June 23	-	N/A N/A	-	N/A
Liquid Fuel Tax Base Gasoline	Gallons	June 23	6,731,213	2.2%	41,260,820	1.4%
Diesel Oil (non-hwy)	Gallons	June 23	1,676,412	-45.9%	12,641,318	-25.9%
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	June 23	967,765	-3.9%	6,028,979	-1.4%
LPG (hwy use)	Gallons	June 23	-	-100.0%	161	-79.7%
Small Boat (gas)	Gallons	June 23	28,872	3.4%	170,126	4.8%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	June 23 June 23	- 3,847,092	N/A -13.6%	- 24,867,389	N/A 4.3%
Other Fuel	Gallons	June 23	1,443,609	84.0%	8,790,409	77.0%
Agricultural Refund	Gallons	June 23	25,933	-17.3%	60,140	-44.3%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	August 23	2,238	42.1%	2,025	42.5%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	August 23 August 23	2,805 185.651	0.2% 3.6%	2,809 183,553	0.2% 3.0%
Passenger, Hybrid	Vehicle	August 23 August 23	3,284	4.7%	3,237	4.9%
Passenger, Misc Fuel	Vehicle	August 23	39	-9.3%	44	4.7%
Freight, Electric Freight, Diesel	Vehicle Vehicle	August 23 August 23	16 7,222	433.3% 1.3%	11 7,200	1580.0% 1.6%
Freight, Gasoline	Vehicle	August 23 August 23	7,393	3.9%	7,200	2.7%
Freight, Hybrid	Vehicle	August 23	10	66.7%	10	71.7%
Freight, Misc Fuel	Vehicle	August 23	1	-50.0%	1	-57.9%
Electricity Production and Sale by Utility Companies						
Electricity Consumers			00.450	0.001	00.050	0.00/
All Sectors Residential	Consumers Consumers	June 23 June 23	89,152 77,625	0.8% 1.0%	89,052 77,505	0.8% 0.9%
Commercial	Consumers	June 23	11,365	0.1%	11,386	0.4%
Street Lights	Consumers	June 23	162	-0.6%	162	-1.5%
Electric Meters						
All Sectors	Meters	June 23	88,754	0.8%	88,660	0.8%
Residential Commercial	Meters Meters	June 23 June 23	77,626 11,090	0.9% 0.0%	77,508 11,114	0.9% 0.2%
Street Lights	Meters	June 23	38	0.0%	38	0.2%
Electricity Sale (KWH Sold) All Sectors	кwн	June 23	83.885.779	-2.0%	503,607,681	-2.1%
Residential	KWH	June 23	33,671,408	-2.9%	207,050,609	-3.5%
Commercial	KWH	June 23	49,995,788	-1.4%	295,245,783	-1.2%
Street Lights	KWH	June 23	218,583	2.4%	1,311,289	2.5%
Net Revenue of Utility Companies			05 500 404	10.000	000 050 507	0.70
All Sectors Residential	Dollars Dollars	June 23 June 23	35,593,424 15,296,149	-16.6% -16.1%	223,850,567 97,189,549	-2.7% -3.7%
Commercial	Dollars	June 23	20,204,281	-17.0%	126,079,860	-1.9%
Street Lights	Dollars	June 23	92,994	-12.8%	581,158	1.4%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	June 23	42.43	-14.9%	44.45	-0.6%
Residential Commercial	Cents/KWh Cents/KWh	June 23 June 23	45.43 40.41	-13.6% -15.8%	46.94 42.70	-0.2%
Street Lights	Cents/KWh	June 23	40.41	-14.9%	44.32	-0.7% -1.0%
-		-			-	
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	June 23	89,459,133	-1.7%	536,191,769	-2.0%
Electricity Generated at the Electric Utility Stations	KWH	June 23	32,585,497	-28.7%	212,594,959	-24.9%
- Generated by Steam	KWH	June 23	13,790,226	100.0%	79,475,382	-2.0%
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	June 23 June 23	18,361,913 433,358	-51.8% -38.6%	129,678,419 3,441,158	-34.4% -19.9%
Electricity Purchased from Independent Power Plant	кwн	June 23	58,623,983	25.1%	333,830,773	21.2%
Electricity Used by Electric Utility Stations	KWH	June 23	1,750,347	12.3%	10,233,963	-10.7%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	June 23	28,254	96.2%	162,556	-1.1%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 23 June 23	2,835,105 100.34	59.2% -18.8%	15,787,108 97.12	-1.1% -0.1%
Month-end price per barrel	Dollars	June 23	100.34	-18.8%	97.12 96.80	-0.1%
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.210	-19.2%	0.200	-1.6%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	June 23	30,105	-54.3%	223,797	-31.3%
Total Cost of Oil Consumed	Dollars Dollars	June 23	4,025,520	-62.0% -16.8%	32,444,367	-23.4%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 23 June 23	133.72 129.67	-16.8% -17.9%	144.97 139.56	11.5% 11.5%
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.270	-15.6%	0.302	16.8%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	June-23	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	June 23	0	N/A	45,078	N/A
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 23 June 23	0.00 0.00	N/A N/A	45,078.00 45,078.00	N/A N/A
Cost of Oil/KWH Generated	Dollar/KWh	June 23	0.000	N/A N/A	45,078.000	N/A N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, T	OU		I			

	Monthly Energy Trend: Kauai Month of Aug - 2023						
			Current	nt Period Y % Change Year		ear-to-Date % Change Year	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	August-23	5.274	-7.5%	5.276	-2.0%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	August-23 August-23	5.582 5.740	-7.2% -6.2%	5.614 5.787	0.0% 0.7%	
Diesel	\$ per Gallon	August-23	6.384	-4.1%	6.533	9.1%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	June-23 June-23	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	June-23	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	June-23	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	June-23 June-23	17 -	-54.1% N/A	152	24.6% N/A	
Other Refined Petroleum Products	1000 Barrels	June-23	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	June 23	2,492,245	-1.9%	14,682,503	1.7%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	June 23 June 23	703,536 263,118	-6.6% -0.5%	3,989,105 1,483,808	0.9% -2.3%	
LPG (off hwy)	Gallons			(00.00)			
LPG (hwy use) Small Boat (gas)	Gallons Gallons	June 23 June 23	-	-100.0% N/A	-	-100.0% N/A	
Small Boat (diesel)	Gallons	June 23	-	N/A	-	N/A	
Aviation Fuel	Gallons	June 23 June 23	2,375,259	-10.8%	13,364,958	-10.9%	
Other Fuel Agricultural Refund	Gallons Gallons	June 23 June 23	1,085,394 -	-2.3% -100.0%	6,540,252 2,596	14.1% -87.8%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	August-23	793	26.3%	742	27.5%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	August-23 August-23	886 77,491	-0.9% 6.0%	885 75,890	-1.7% 4.1%	
Passenger, Hybrid	Vehicle	August-23 August-23	1,053	1.2%	1,055	1.4%	
Passenger, Misc Fuel	Vehicle	August-23	5	-28.6%	5	-34.5%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	August-23 August-23	10 2,298	900.0% -0.8%	5 2,301	400.0% -0.6%	
Freight, Gasoline	Vehicle	August-23	2,129	2.0%	2,116	2.9%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	August-23 August-23	- 1	N/A 0.0%	- 1	-100.0% -25.0%	
Electricity Production and Sale by Utility Companies Electricity Consumers							
All Sectors	Consumers	July-23	38,956	0.3%	38,944	0.5%	
Residential	Consumers	July-23	30,009	0.2%	30,010	0.3%	
Commercial Street Lights	Consumers Consumers	July-23 July-23	5,141 3,806	0.8% 0.6%	5,129 3,805	1.2% 0.8%	
		-					
Electric Meters All Sectors	Meters	July-23	38,956	0.3%	38,944	0.5%	
Residential	Meters	July-23	30,009	0.2%	30,010	0.3%	
Commercial Street Lights	Meters Meters	July-23 July-23	5,141 3,806	0.8% 0.6%	5,129 3,805	1.2% 0.8%	
			-,		-,		
Electricity Sale (KWH Sold) All Sectors	кwн	July-23	41,736,005	2.2%	262,565,949	0.9%	
Residential	KWH	July-23	17,538,957	1.9%	109,019,260	0.2%	
Commercial Street Lights	KWH KWH	July-23	24,139,164 57,884	2.6% -9.2%	153,142,033 404,656	1.3% -9.2%	
Street Lights	NVU N	July-23	57,004	-9.2%	404,050	-9.2%	
Net Revenue of Utility Companies	Dellara	huby 22	14.128.779	11.00/	04 040 007	-5.3%	
All Sectors Residential	Dollars Dollars	July-23 July-23	6,153,191	-11.2% -10.9%	94,940,997 40,678,473	-5.3%	
Commercial	Dollars	July-23	7,921,221	-11.4%	53,873,468	-5.1%	
Street Lights	Dollars	July-23	54,366	-8.9%	389,056	-5.8%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	July-23 July-23	33.85 35.08	-13.1% -12.5%	36.16 37.31	-6.1% -5.9%	
Commercial	Cents/KWh	July-23	32.81	-13.6%	35.18	-6.3%	
Street Lights	Cents/KWh	July-23	93.92	0.3%	96.14	3.8%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	July-23	43,681,070	5.0%	276,010,006	0.9%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	July-23 July-23	19,242,456 -	-0.6% N/A	124,860,254	8.3% #DIV/0!	
- Generated by Diesel	KWH	July-23	18,968,774	0.0%	123,481,500	9.4%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	July-23 July-23	273,682 24,892,672	-32.3% 9.3%	1,378,754 153,814,523	-45.0% -4.8%	
Electricity Used by Electric Utility Stations	кwн	July-23	454,058	-14.2%	2,664,771	-20.4%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	July-23	-	N/A	-	N/A	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	July-23 July-23	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	July-23	0.00	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	July-23	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	July-23 July-23	34,035 2,651,718	1.1% -38.9%	219,705 21,382,612	9.2% -11.5%	
Ave Cost/Bbl of Oil Consumed	Dollars	July-23 July-23	2,651,718 77.91	-38.9%	21,382,612 97.32	-11.5% -18.9%	
Month-end price per barrel	Dollars	July-23	116.47	-44.8%	132.12	-19.7%	
Cost of Oil/KWH Generated	Dollar/KWh	July-23	0.140	-39.0%	0.173	-18.4%	
Energy Cost Adjustment Factor							
Schedule D, G, J, L, P, SL	\$/KWH	August-23	-0.01093	-140.0%	0.00620	-70.9%	