

MONTHLY ENERGY TREND HIGHLIGHTS

September 2024 Highlights

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Crude Oil Prices:

In September 2024, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$69.86 per barrel in September 2024 which was down \$19.57 (21.9%) per barrel from the same month last year. Compared to August 2024, it was a decrease of \$6.03 (7.9%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.1 million barrels of foreign crude oil in July 2024. This was an increase of 1.1 million barrels (107.8%) from the same month last year. Compared to June 2024, it was a decrease of 0.4 million barrels (15.2%).

Gasoline Prices:

In September 2024, the regular gasoline price in Hawaii averaged \$4.630 per gallon, which was \$1.385 per gallon (42.7%) higher than the national average for the same month.

Hawaii's regular gasoline price in September 2024 was a decrease of 19.7 cents per gallon (4.1%) from the same month last year, and a decrease of 3.4 cents per gallon (0.7%) from August 2024.

The national average price for regular gasoline in September 2024 was \$3.245 per gallon, a decrease of 59.7 cents per gallon (15.5%) from the same month last year, and a decrease of 16.8 cents per gallon (4.9%) from August 2024.

The average prices of regular gasoline within the State in September 2024 were as follows: Kauai, \$5.266; Hilo, \$4.816; Wailuku, \$4.680; and Oahu, \$4.494.

Diesel Fuel Prices:

The national average price for diesel in September 2024 was \$3.622 per gallon which was a decrease of 91.1 cents (20.1%) from the same month a year ago, and a decrease of 12.5 cents (3.3%) from August 2024.

Hawaii's average price for diesel in September 2024 was \$5.412 per gallon which decreased 32.1 cents (5.6%) per gallon from the same month last year and decreased 1.5 cents per gallon (0.3%) from August 2024. Hawaii's diesel price was \$1.791 per gallon (49.4%) higher than the national average.

In September 2024, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$6.527; Wailuku, \$5.515; Hilo, \$5.435; and Oahu, \$5.307.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in July 2024, as measured by the gasoline tax base, was 35.9 million gallons, which increased 0.2 million gallons (0.7%) from the same month a year ago. Gasoline in July 2024 was mainly consumed in Honolulu (60.1%), followed by Hawaii County (18.6%), Maui County (14.2%), and Kauai County (7.1%).

Highway Diesel Fuel Consumption:

Hawaii's July 2024 consumption for highway use diesel was 4.0 million gallons, which decreased 0.1 million gallons (1.8%) from the same month last year. Highway use diesel in July 2024 was mainly consumed in Honolulu (52.6%), followed by Hawaii County (26.3%), Maui County (13.9%), and Kauai County (7.3%).

Aviation Fuel Consumption:

In July 2024, data from the Department of Taxation showed statewide aviation fuel consumption was 21.2 million gallons, which decreased 5.2 million gallons (19.6%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (58.4%), Maui County (26.6%), Hawaii County (14.8%), and Kauai County (0.1%).

Registered Taxable Vehicles:

As of September 2024, there were 1,082,054 registered passenger vehicles in the state, an increase of 3,342 vehicles (0.3%) from the same month last year but a decrease of 923 vehicles (0.1%) from August 2024. The number of passenger gasoline vehicles was 1,009,904, which was 93.3% of total passenger vehicles. It represents a decrease of 6,481 vehicles (0.6%) from the same period last year, and a decrease of 1,594 vehicles (0.2%) from August 2024.

In September 2024, the number of passenger electric vehicles in the state was 33,966, an increase of 6,315 vehicles (22.8%) from the same month last year, and an increase of 403 vehicles (1.2%) from August 2024. The number of passenger hybrid vehicles in the state in this month was 30,521, accounting for 2.8% of the total passenger vehicles. It represents an increase of 12.9% from the same month last year and an increase of 0.8% from August 2024.

In September 2024, there were 52,240 registered freight gasoline vehicles, a 1.4% increase from the same period last year, and a 0.1% increase from August 2024. The number of freight diesel vehicles in September 2024 was 24,437, a 2.0% increase from the same period last year, and a 0.1% increase from August 2024.

Monthly Energy Trend: State Month of Sep - 2024							
			Current	Current Period % Change Year		ear-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	September 24 September 24	69.86 74.02	-21.9% -21.0%	77.78 82.50	0.5% 0.5%	
Gasoline and Diesel Prices	f nor Collon	Contombor 24	2 245	15 50/	3 409	4.00/	
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	September 24 September 24	3.245 3.724	-15.5% -13.0%	3.408 3.863	-4.9% -3.6%	
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	September 24 September 24	4.077 3.622	-11.7% -20.1%	4.206 3.888	-2.9% -8.7%	
Gasoline - Regular, State Gasoline -Mid Grade, State	\$ per Gallon \$ per Gallon	September 24 September 24	4.630 4.851	-4.1% -3.5%	4.704 4.918	-2.2% -2.1%	
Gasoline -Premium, State	\$ per Gallon	September 24	5.100	-3.3%	5.168	-2.1%	
Diesel, State	\$ per Gallon	September 24	5.412	-5.6%	5.524	-5.6%	
Fuel Surcharges Matson Navigation Company	Percentage	September 24	45.70%	23.5%	43.04%	0.6%	
Foreign Imports Crude Oil	1000 Barrels	July 24	2,066	107.8%	17,349	27.1%	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	July 24 July 24	50 947	-16.7% -25.2%	303 9,188	30.6% 7.4%	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	July 24 July 24	- 59	N/A -42.7%	- 577	N/A 5.7%	
Fluel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels 1000 Barrels	July 24 July 24 July 24	235	-42.7% N/A -62.7%	3,160	5.7% N/A 11.5%	
Liquid Fuel Tax Base							
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	July 24 July 24	35,930,031 12,221,421	0.7% -5.7%	246,071,337 98,302,841	-1.5% 7.4%	
Diesel Oil (hwy use)	Gallons	July 24	4,025,588	-5.7% -1.8%	25,479,312	-0.5%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	July 24 July 24	176	-52.4%	(9,730)	-651.5%	
Small Boat (gas) Small Boat (diesel)	Gallons	July 24	110,758	-1.5%	738,950	2.4%	
Aviation Fuel	Gallons Gallons	July 24 July 24	(5,058,764) 21,219,022	-2575.9% -19.6%	(3,564,735) 140,994,591	-328.1% -21.0%	
Other Fuel Agricultural Refund	Gallons Gallons	July 24 July 24	139,532 33,707	-91.5% -57.4%	6,690,419 136,909	-62.2% -75.9%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	September 24	33,966	22.8%	32,026	26.5%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	September 24 September 24	7,286 1,009,904	-0.5% -0.6%	7,287 1,012,640	-0.9% -0.1%	
Passenger, Hybrid	Vehicle Vehicle	September 24 September 24	30,521 377	12.9% 19.7%	29,398 311	11.4% -4.9%	
Passenger, Misc Fuel Freight, Electric	Vehicle	September 24	575	214.2%	409	231.6%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	September 24 September 24	24,437 52,240	2.0% 1.4%	24,280 52,097	1.5% 1.7%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	September 24 September 24	269 23	47.8% -20.7%	242 24	51.2% -20.6%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers	Canaumara	June 24	E00 655	0.39/	E10 E76	0.0%	
All Sectors Residential	Consumers Consumers	June 24 June 24	509,655 445,403	-0.3% -0.3%	510,576 446,224	0.0% 0.1%	
Commercial Street Lights	Consumers Consumers	June 24 June 24	59,680 4,572	-1.0% -0.2%	59,779 4,573	-0.8% -0.7%	
Electric Meters			.,	5.2	1,2		
All sectors	Meters	June 24	508,689	-0.3%	509,583	-0.1%	
Residential Commercial	Meters Meters	June 24 June 24	445,527 59,176	-0.2% -1.0%	446,326 59,278	0.0% -0.8%	
Street Lights	Meters	June 24	3,986	0.2%	3,978	0.0%	
Electricity Sale (KWH sold)							
All Sectors Residential	KWH KWH	June 24 June 24	713,789,919 204,540,639	1.4% 3.9%	4,099,656,894 1,162,370,823	-1.2% -3.3%	
Commercial	KWH	June 24	507,350,248	0.4%	2,924,880,060	-0.4%	
Street Lights	KWH	June 24	1,899,032	-4.0%	12,406,011	-1.5%	
Net Revenue of Utility Companies All Sectors	Dollars	June 24	274,104,209	3.1%	1,644,160,524	-2.2%	
Residential	Dollars	June 24	90,320,272	6.1%	528,162,220	-1.4%	
Commercial Street Lights	Dollars Dollars	June 24 June 24	182,955,651 828,286	1.7% 3.0%	1,110,523,133 5,475,171	-2.6% 0.1%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	June 24	38.40	1.7%	40.10	-1.0%	
Residential Commercial	Cents/KWh Cents/KWh	June 24 June 24	44.16 36.06	2.2% 1.3%	45.44 37.97	1.9% -2.2%	
Street Lights	Cents/KWh	June 24	43.62	7.3%	44.13	1.7%	
Electricity Production	1614"		755 070 05		4 007 50 : 00		
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	June 24 June 24	755,672,859 440,852,693	1.6% -8.5%	4,397,504,038 2,766,940,650	1.0% -4.2%	
- Generated by Steam - Generated by Diesel	KWH KWH	June 24 June 24	324,507,091	-11.0% -2.2%	2,014,316,722	-6.1% 1.6%	
- Generated by Biodiesel	KWH	June 24	109,443,965 2,438,529	161.8%	720,831,622 10,232,532	11.7%	
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	June 24 June 24	3,782,718 680,390	0.4% -8.4%	19,065,531 2,494,243	-4.3% -45.1%	
Electricity Purchased from Independent Power Plant	KWH	June 24	340,075,740	16.7%	1,799,288,233	10.0%	
Electricity Used by Electric Utility Stations	KWH	June 24	25,255,574	-13.4%	158,724,844	-6.8%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 24	543,249	-10.7%	3,382,371	-5.3%	
Total Cost of Oil Consumed	Dollars	June 24	62,979,508	-10.0%	399,939,971	-13.2%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 24 June 24	115.93 105.43	0.7% 5.0%	118.24 110.30	-8.3% 5.1%	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.210	4.5%	0.212	-7.5%	
Diesel Oil Used by Utility Companies	Barrels	June 24	400.004	7.00/	4 005 540	1.2%	
Barrels of Oil Consumed Total Cost of Oil Consumed	Dollars	June 24	188,881 23,919,346	-7.3% -2.9%	1,285,513 162,575,036	-4.0%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 24 June 24	126.64 125.11	4.8% 3.1%	126.47 131.55	-5.2% -22.4%	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.229	-0.3%	0.233	-6.2%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 24 June 24	4,046 610,865	174.9% 150.0%	17,134 2,691,303	20.0% 2.8%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	150.98	-9.0%	157.07	-14.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 24 June 24	147.47 0.270	4.1% -15.6%	141.42 0.353	-14.8% 9.3%	

Monthly Energy Trend: Oahu Month of Sep - 2024							
	I I I I I I I I I I I I I I I I I I I	-	Current	Period % Change Year	Year-to	r-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	September 24 September 24	4.494 4.766	-4.8% -3.8%	4.571 4.826	-2.9% -2.7%	
Gasoline - Premium	\$ per Gallon	September 24	5.023	-3.9%	5.093	-2.6%	
Diesel	\$ per Gallon	September 24	5.307	-5.9%	5.437	-5.5%	
Foreign Imports	4000 Damala	luk 24	2.000	407.00/	47.240	27.40/	
Crude Oil Distillate	1000 Barrels 1000 Barrels	July 24 July 24	2,066 50	107.8% -16.7%	17,349 303	27.1% 30.6%	
Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	July 24 July 24	947	-25.2% N/A	9,188	7.4% N/A	
Residual Fuel Oil Propane	1000 Barrels	July 24 July 24	-	N/A N/A	71	610.0%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	July 24 July 24	- 235	N/A -62.7%	3,160	N/A 11.5%	
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Liquid Fuel Tax Base Gasoline	Gallons	July 24	21,600,536	3.8%	145,579,586	-1.2%	
Diesel Oil (non-hwy)	Gallons	July 24	4,617,686	-14.2%	42,607,631	7.6%	
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	July 24	2,116,157	-11.1%	13,496,691	1.4%	
LPG (hwy use)	Gallons Gallons	July 24	162	-38.4%	(9,971)	-795.3% 2.7%	
Small Boat (gas) Small Boat (diesel)	Gallons	July 24 July 24	78,101 (5,058,764)	-1.2% -2575.9%	508,294 (3,564,735)	-328.1%	
Aviation Fuel Other Fuel	Gallons Gallons	July 24 July 24	12,396,197 121.858	3.8% 11.7%	76,537,764 650,638	0.3% -15.7%	
Agricultural Refund	Gallons	July 24	14,158	-74.7%	55,996	-87.7%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	September 24	25,873	23.0%	24,343	25.2%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	September 24 September 24	2,303 590,269	1.1% -0.6%	2,285 591,007	-0.8% -0.6%	
Passenger, Hybrid	Vehicle	September 24	21,376	13.0%	20,630	12.1%	
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	September 24 September 24	277 419	26.5% 224.8%	228 290	4.1% 224.5%	
Freight, Diesel	Vehicle	September 24	10,734	1.1%	10,719	0.8%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	September 24 September 24	35,084 217	1.2% 43.7%	34,973 197	1.0% 43.9%	
Freight, Misc Fuel	Vehicle	September 24	18	-21.7%	19	-20.1%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers Consumers	June 24 June 24	309,097 275,445	-0.1% 0.0%	309,590 275,993	0.1% 0.2%	
Commercial	Consumers	June 24	33,257	-0.1%	33,200	0.2%	
Street Lights	Consumers	June 24	395	-1.3%	397	-6.8%	
Electric Meters							
All Sectors Residential	Meters Meters	June 24 June 24	308,637 275,475	0.0% 0.0%	309,114 276,011	0.2% 0.2%	
Commercial	Meters	June 24	33,040	-0.2%	32,982	-0.1%	
Street Lights	Meters	June 24	122	1.7%	121	0.1%	
Electricity Sale (KWH Sold)							
All Sectors Residential	KWH KWH	June 24 June 24	503,222,828	2.1% 5.8%	2,881,748,740	-1.0% -3.7%	
Commercial	KWH	June 24	123,363,943 378,592,160	0.9%	690,064,569 2,183,359,109	-0.1%	
Street Lights	KWH	June 24	1,266,725	-0.9%	8,325,062	-0.5%	
Net Revenue of Utility Companies							
All Sectors Residential	Dollars Dollars	June 24 June 24	182,761,957 53,181,365	1.4% 4.7%	1,112,258,948 311,103,981	-3.7% -3.2%	
Commercial	Dollars	June 24	129,070,158	0.1%	797,688,530	-3.9%	
Street Lights	Dollars	June 24	510,434	4.1%	3,466,437	-0.8%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	June 24 June 24	36.32 43.11	-0.6% -1.0%	38.60 45.08	-2.8% 0.5%	
Commercial	Cents/KWh	June 24	34.09	-0.8%	36.53	-3.8%	
Street Lights	Cents/KWh	June 24	40.30	5.1%	41.64	-0.3%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	June 24 June 24	536,365,905 316,569,337	3.1% -12.1%	3,115,949,785 1,976,790,615	2.4% -6.2%	
- Generated by Steam	KWH	June 24	298,662,139	-11.9%	1,848,114,032	-6.7%	
- Generated by Diesel - Generated by Biodiesel	KWH KWH	June 24 June 24	11,685,951 2,438,529	-30.0% 161.8%	99,378,520 10,232,532	3.4% 11.7%	
- Generated by Solar	KWH	June 24	3,782,718	0.4%	19,065,531	-4.3%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	June 24 June 24	- 239,486,826	N/A 30.2%	- 1,265,991,639	N/A 17.8%	
Electricity Used by Electric Utility Stations	KWH	June 24	19,690,258	-17.3%	126,832,468	-8.0%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 24	487,663	-11.7%	3,028,184	-6.0%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 24 June 24	57,341,688 117.58	-11.1% 0.7%	364,173,204 120.26	-15.0% -9.5%	
Month-end price per barrel	Dollars	June 24	112.76	3.9%	117.80	-6.5%	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.210	5.0%	0.212	-8.6%	
Diesel Oil Used by Utility Companies	Damit !	21		22.22	0.77.0.1	0.001	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 24 June 24	30,032 3,738,370	-36.3% -36.3%	247,843 30,720,056	-6.6% -15.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	124.48	-0.1%	123.95	-9.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 24 June 24	116.33 0.330	5.0% -13.2%	120.55 0.335	-61.8% -18.3%	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 24	4,046	174.9%	17,134	20.0%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 24 June 24	610,865 150.98	150.0% -9.0%	2,691,303 157.07	2.8% -14.4%	
Month-end price per barrel	Dollars	June 24	147.47	4.1%	141.42	-14.8%	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.270	-15.6%	0.353	9.3%	
Energy Cost Adjustment Factor							
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-EV, EV-R, EV-C	\$/KWH	September 24	0.20704	-7.5%	0.21898	-5.8%	
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Monthly Energy Trend: Maui Month of Sep - 2024								
		-	Current	Period % Change Year	Year-t	o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices (Wailuku Only)								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	September 24 September 24	4.680 4.866	-2.9% -3.8%	4.769 4.978	-1.9% -2.3%		
Gasoline - Premium	\$ per Gallon	September 24	5.086	-1.8%	5.145	-2.3%		
Diesel	\$ per Gallon	September 24	5.515	-4.3%	5.591	-5.4%		
Foreign Imports	1000 Damala	lulu 24		NI/A		NI/A		
Crude Oil Distillate	1000 Barrels 1000 Barrels	July 24 July 24	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	July 24	-	N/A	-	N/A		
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	July 24 July 24	- 25	N/A -41.9%	- 193	N/A -5.9%		
Fuel Ethanol Other Refined Retraloum Braduete	1000 Barrels	July 24	-	N/A	-	N/A N/A		
Other Refined Petroleum Products	1000 Barrels	July 24	-	N/A	-	IN/A		
Liquid Fuel Tax Base Gasoline	Gallons	July 24	5,096,213	-6.3%	35,420,726	-4.8%		
Diesel Oil (non-hwy)	Gallons	July 24	2,783,372	-42.3%	27,462,392	-15.7%		
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	July 24	558,230	14.0%	3,605,386	0.9%		
LPG (hwy use)	Gallons	July 24	-	N/A	76	22.6%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	July 24 July 24	4,373	10.0% N/A	28,934	4.6% N/A		
Aviation Fuel	Gallons	July 24	5,652,368	-27.9%	36,997,112	-35.5%		
Other Fuel Agricultural Refund	Gallons Gallons	July 24 July 24	(3,902) 9,239	-145.9% -5.5%	74,927 31,736	-6.5% -10.8%		
	Guiorio	ouly 24	0,200	0.070	01,700	10.070		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	September 24	4,111	17.9%	3,959	29.7%		
Passenger, Diesel	Vehicle	September 24	1,350	-0.5%	1,343	-1.2%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	September 24 September 24	154,524 4,701	-2.7% 24.8%	155,969 4,334	-1.7% 17.8%		
Passenger, Misc Fuel	Vehicle	September 24	44	-17.0%	41	-29.5%		
Freight, Electric Freight, Diesel	Vehicle Vehicle	September 24 September 24	77 3,955	196.2% 3.7%	57 3,917	235.7% 3.6%		
Freight, Gasoline	Vehicle	September 24	7,556	2.8%	7,527	4.7%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	September 24 September 24	37 3	85.0% -25.0%	31 3	143.5% -35.7%		
Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors	Consumers	June 24	66,583	-3.5%	67,251	-2.0%		
Residential Commercial	Consumers Consumers	June 24 June 24	57,329 9,066	-3.0% -6.5%	57,804 9,255	-1.6% -4.8%		
Street Lights	Consumers	June 24	188	-6.0%	193	-3.7%		
Electric Meters								
All Sectors	Meters	June 24	66,483	-3.4%	67,142	-2.4%		
Residential Commercial	Meters Meters	June 24 June 24	57,419	-2.9% -6.4%	57,885	-2.0% -4.7%		
Street Lights	Meters	June 24	9,057 7	-41.7%	9,250 7	-4.7 % -41.7%		
Floatricity Cala (VAVII Cald)								
Electricity Sale (KWH Sold) All Sectors	KWH	June 24	79,910,310	-4.2%	457,621,097	-6.1%		
Residential Commercial	KWH	June 24	28,550,587	-1.6%	162,763,269	-8.4%		
Street Lights	KWH KWH	June 24 June 24	51,053,981 305,742	-5.6% -19.3%	292,770,774 2,087,054	-4.7% -8.7%		
Net Revenue of Utility Companies								
All Sectors	Dollars	June 24	34,084,401	0.5%	199,233,926	-3.2%		
Residential Commercial	Dollars Dollars	June 24 June 24	12,831,903 21,125,036	3.2% -1.0%	73,999,756 124,382,269	-4.6% -2.4%		
Street Lights	Dollars	June 24	127,462	-11.4%	851,901	-6.7%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	June 24	42.65	5.0%	43.54	3.0%		
Residential Commercial	Cents/KWh Cents/KWh	June 24 June 24	44.94 41.38	4.9% 4.9%	45.46 42.48	4.1% 2.5%		
Street Lights	Cents/KWh	June 24	41.69	9.7%	40.82	2.2%		
Electricity Production								
Electricity Froutition Electricity Sent to System by Electric Utility Companies	кwн	June 24	81,735,953	-6.7%	477,009,891	-6.5%		
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	June 24 June 24	55,072,657 13,510,452	-18.4% 14.9%	379,156,938 85,341,581	-11.9% 1.7%		
- Generated by Steam - Generated by Diesel	KWH	June 24	41,562,205	-25.4%	293,815,357	-15.2%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	June 24 June 24	- 29,494,316	N/A 26.9%	- 115,461,142	N/A 17.1%		
Electricity Used by Electric Utility Stations	KWH	June 24	2,831,020	-8.3%	17,608,189	-6.6%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	June 24	29,541	7.0%	187,979	-0.3%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 24 June 24	2,873,323 97.27	8.2% 1.1%	18,517,847 98.51	10.2% 10.5%		
Month-end price per barrel	Dollars	June 24	98.47	6.4%	99.92	8.7%		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.210	-8.7%	0.217	7.4%		
Diesel Oil Used by Utility Companies	D 1				,			
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 24 June 24	65,645 8,283,177	-25.5% -21.8%	462,873 58,442,926	-14.0% -20.0%		
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	126.18	5.1%	126.26	-6.9%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 24 June 24	120.69 0.200	5.4% 5.3%	124.42 0.200	-4.2% -4.8%		
			3.200	3.370	5.250			
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 24	-	N/A	_	N/A		
Total Cost of Oil Consumed	Dollars	June 24	-	N/A	-	N/A		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 24 June 24	- -	N/A N/A	-	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	-	N/A	-	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU		Cambrille C:	0.000=:	40.45	0.0046	=		
EV, EV-R, EV-C	\$/KWH	September 24	0.20371	-10.1%	0.22134	-7.4%		

Monthly Energy Trend: Lanai Month of Sep - 2024							
			Current	Period	Year-to-Date		
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	June 24	1,748	-0.6%	1,749	-0.4%	
Residential	Consumers	June 24	1,484	-0.5%	1,485	-0.3%	
Commercial Street Lights	Consumers Consumers	June 24 June 24	261 3	-0.8% -25.0%	261 3	-0.7% -25.0%	
 g					_		
Electric Meters							
All Sectors	Meters	June 24	1,751	-0.6%	1,752	-0.4%	
Residential	Meters	June 24	1,484	-0.5%	1,486	-0.3%	
Commercial	Meters	June 24	267	-0.7%	267	-0.7%	
Street Lights	Meters	June 24	-	-100.0%	#DIV/0!	#DIV/0!	
Floatricity Sala (VM/H Sald)							
Electricity Sale (KWH Sold) All Sectors	кwн	June 24	2,746,274	0.0%	15,846,047	-3.6%	
Residential	KWH	June 24	683,792	5.4%	4,058,883	-3.5%	
Commercial	KWH	June 24	2,051,942	-1.6%	11,723,924	-3.7%	
Street Lights	KWH	June 24		0.0%		0.1%	
Street Lights	KVVII	June 24	10,540	0.0%	63,240	0.1%	
Net Revenue of Utility Companies							
All Sectors	Dollars	June 24	1,411,041	1.8%	8,141,499	-5.6%	
Residential	Dollars	June 24	351,748	6.7%	2,086,084	-5.2%	
Commercial	Dollars	June 24	1,054,005	0.3%	6,023,856	-5.7%	
Street Lights	Dollars	June 24	5,288	0.9%	31,559	-3.4%	
El							
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	June 24	51.38	1.8%	51.38	-2.0%	
Residential	Cents/KWh		51.44		51.40	-1.8%	
		June 24		1.2%			
Commercial	Cents/KWh	June 24	51.37	2.0%	51.38	-2.1%	
Street Lights	Cents/KWh	June 24	50.17	0.9%	49.90	-3.4%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	June 24	2,912,036	1.2%	16,881,010	-1.6%	
Electricity Generated at the Electric Utility Stations	KWH	June 24	2,975,528	0.8%	17,261,720	-2.0%	
- Generated by Steam	KWH	June 24	2,070,020	N/A	17,201,720	N/A	
- Generated by Diesel	KWH	June 24	2,975,528	0.8%	17,261,720	-2.0%	
- Generated by Hydro and Wind	KWH	June 24	2,973,320	N/A	17,201,720	-2.070 N/A	
			-		-		
Electricity Purchased from Independent Power Plant	KWH	June 24	- 00 400	N/A	000 710	N/A	
Electricity Used by Electric Utility Stations	KWH	June 24	63,492	-12.7%	380,710	-17.8%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 24	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 24	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 24	5 2E7	0.7%	20 000	0.0%	
		_	5,257		30,809		
Total Cost of Oil Consumed	Dollars	June 24	822,601	1.3%	4,769,301	-5.4%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	156.48	0.6%	154.80	-5.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 24 June 24	141.89 0.280	1.0% 3.7%	151.15 0.278	-5.7% -2.9%	
SSS S. OWNER I CONDICION	Dollai/ITTVIII	Julio 24	0.200	5.770	0.270	-2.970	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 24	-	N/A		N/A	
Total Cost of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 24	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	September 24	0.29758	-9.2%	0.30729	-4.5%	

Monthly Energy Trend: Molokai Month of Sep - 2024								
	Wientin	Cr COP	Current	Period	Year-t	Year-to-Date		
				% Change Year		% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors	Consumers	June 24	3,279	-0.3%	3,280	-0.2%		
Residential	Consumers	June 24	2,742	-0.2%	2,739	-0.1%		
				-1.1%		-0.1%		
Commercial Street Lights	Consumers Consumers	June 24 June 24	528 9	0.0%	532 9	-0.7%		
Electric Meters				2.20/	0.000	0.00/		
All Sectors	Meters	June 24	3,265	-0.3%	3,266	-0.2%		
Residential	Meters	June 24	2,742	-0.2%	2,739	-0.1%		
Commercial	Meters	June 24	523	-1.1%	527	-0.7%		
Street Lights	Meters	June 24	-	N/A	-	N/A		
Electricity Sale (KWH Sold)								
All Sectors	KWH	June 24	2,414,811	4.2%	13,753,223	3.1%		
Residential	KWH	June 24	919,297	3.3%	5,296,074	-1.9%		
Commercial	KWH	June 24	1,460,911	4.9%	8,233,781	6.6%		
Street Lights	KWH	June 24	34,603	0.0%	223,368	0.6%		
61.50t 2.g.110		04.10 2 1	01,000	0.070	220,000	0.070		
Net Revenue of Utility Companies			4 040 500	4.00/	0.047.507	0.00/		
All Sectors	Dollars	June 24	1,210,533	4.9%	6,947,597	-0.9%		
Residential	Dollars	June 24	482,805	5.2%	2,770,613	-3.9%		
Commercial	Dollars	June 24	711,017	4.7%	4,069,046	1.4%		
Street Lights	Dollars	June 24	16,711	1.7%	107,938	-2.9%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	June 24	50.13	0.6%	50.52	-3.8%		
Residential	Cents/KWh	June 24	52.52	1.8%	52.31	-2.1%		
Commercial	Cents/KWh	June 24	48.67	-0.2%	49.42	-4.9%		
Street Lights	Cents/KWh	June 24	48.29	1.7%	48.32	-3.5%		
Electricity Production	104/11		0.554.000	4.40/	11.050.000	4.70/		
Electricity Sent to System by Electric Utility Companies	KWH	June 24	2,551,886	1.4%	14,953,636	1.7%		
Electricity Generated at the Electric Utility Stations	KWH	June 24	2,602,400	-0.5%	15,387,040	0.4%		
- Generated by Steam	KWH	June 24	-	N/A	-	N/A		
- Generated by Diesel	KWH	June 24	2,602,400	-0.5%	15,387,040	0.4%		
- Generated by Hydro and Wind	KWH	June 24	-	N/A	-	N/A		
Electricity Purchased from Independent Power Plant	KWH	June 24	39,071	9791.4%	96,541	3731.0%		
Electricity Used by Electric Utility Stations	KWH	June 24	89,585	-9.6%	529,945	-14.5%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	June 24	_	N/A	_	N/A		
Total Cost of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	June 24	0	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies	D ='		4 4-0	4 404	22.2=	0.004		
Barrels of Oil Consumed	Barrels	June 24	4,473	-1.4%	26,277	-0.3%		
Total Cost of Oil Consumed	Dollars	June 24	597,563	0.0%	3,507,239	-8.2%		
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	133.59	1.4%	133.47	-7.9%		
Month-end price per barrel	Dollars	June 24	129.92	13.4%	132.75	-3.5%		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.230	0.0%	0.228	-8.1%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	June 24	-	N/A	-	N/A		
Total Cost of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	June 24	0	N/A N/A	N/A	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	June 24 June 24	0	N/A N/A	N/A N/A	N/A N/A		
			-					
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU								
	@/IZ\A/! !	Conton-L C4	0.05040	F F0/	0.07500	F 00/		
EV, EV-R, EV-C	\$/KWH	September 24	0.25916	-5.5%	0.27596	-5.2%		

Monthly Energy Trend: Hawaii Month of Sep - 2024								
			Current	Period % Change Year	to-Date % Change Year			
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices (Hilo only)								
Gasoline - Regular	\$ per Gallon	September 24	4.816	-2.5%	4.840	0.0%		
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	September 24 September 24	5.038 5.338	-2.4% -1.4%	5.056 5.363	0.1% 0.8%		
Diesel	\$ per Gallon	September 24	5.435	-6.5%	5.487	-7.4%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels 1000 Barrels	July 24 July 24	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	July 24	-	N/A	_	N/A		
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	July 24 July 24	- 15	N/A -42.3%	- 160	N/A 10.3%		
Fuel Ethanol	1000 Barrels	July 24	-	-42.5% N/A	-	N/A		
Other Refined Petroleum Products	1000 Barrels	July 24	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	July 24 July 24	6,668,016 2,490,499	-3.1% 19.6%	47,881,205 18,468,850	-0.5% 25.4%		
Diesel Oil (hwy use)	Gallons	July 24	1,058,365	9.5%	7,277,358	4.0%		
LPG (off hwy) LPG (hwy use)	Gallons Gallons	July 24	14	-86.9%	165	-38.4%		
Small Boat (gas)	Gallons	July 24	28,284	-3.8%	201,722	1.1%		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	July 24 July 24	3,150,335	N/A -24.5%	- 22,022,043	N/A -24.2%		
Other Fuel	Gallons	July 24 July 24	21,573	-92.3%	1,792,131	-24.2% -80.2%		
Agricultural Refund	Gallons	July 24	8,287	-28.2%	43,122	-39.8%		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle Vehicle	September 24	2,939	27.5%	2,752	33.9%		
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	September 24 September 24	2,783 187,016	-0.5% 0.6%	2,785 187,418	-0.8% 2.0%		
Passenger, Hybrid	Vehicle	September 24	3,383	2.7%	3,374	4.0%		
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	September 24 September 24	36 52	-5.3% 205.9%	35 40	-20.4% 257.4%		
Freight, Diesel	Vehicle	September 24	7,404	2.2%	7,321	1.6%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	September 24 September 24	7,425 13	0.2% 18.2%	7,444 12	1.8% 20.0%		
Freight, Misc Fuel	Vehicle	September 24	1	0.0%	1	0.0%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers	ı							
All Sectors	Consumers	June 24	89,825	0.8%	89,624	0.6%		
Residential Commercial	Consumers Consumers	June 24 June 24	78,291 11,375	0.9% 0.1%	78,117 11,349	0.8% -0.3%		
Street Lights	Consumers	June 24	159	-1.9%	159	-1.5%		
Electric Meters								
All Sectors	Meters	June 24	89,430	0.8%	89,227	0.6%		
Residential Commercial	Meters Meters	June 24 June 24	78,295 11,096	0.9% 0.1%	78,119 11,070	0.8% -0.4%		
Street Lights	Meters	June 24	39	2.6%	38	0.4%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	June 24	85,844,109	2.3%	508,387,746	0.9%		
Residential	KWH	June 24	34,842,919	3.5%	209,010,509	0.9%		
Commercial Street Lights	KWH KWH	June 24 June 24	50,777,763 223,427	1.6% 2.2%	298,017,597 1,359,640	0.9% 3.7%		
N. d. D								
Net Revenue of Utility Companies All Sectors	Dollars	June 24	38,648,841	8.6%	228,414,490	2.0%		
Residential	Dollars	June 24	16,720,964	9.3%	100,428,686	3.3%		
Commercial Street Lights	Dollars Dollars	June 24 June 24	21,827,207 100,670	8.0% 8.3%	127,369,978 615,826	1.0% 6.0%		
-								
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	June 24	45.02	6.1%	44.93	1.1%		
Residential	Cents/KWh	June 24	47.99	5.6%	48.05	2.4%		
Commercial Street Lights	Cents/KWh Cents/KWh	June 24 June 24	42.99 45.06	6.4% 5.9%	42.74 45.29	0.1% 2.2%		
]	10.00	0.070	40.20	2.2/0		
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	June 24	90,172,920	0.8%	539,199,850	0.6%		
Electricity Generated at the Electric Utility Stations	KWH	June 24	41,588,752	27.6%	259,566,679	22.1%		
- Generated by Steam - Generated by Diesel	KWH KWH	June 24 June 24	12,334,500	-10.6%	80,861,109 176,584,570	1.7% 36.2%		
- Generated by Hydro and Wind	KWH	June 24 June 24	28,573,862 680,390	55.6% 57.0%	2,121,000	-38.4%		
Electricity Purchased from Independent Power Plant	KWH KWH	June 24	50,595,952	-13.7%	299,959,769	-10.1% 0.9%		
Electricity Used by Electric Utility Stations	KVVH	June 24	2,011,784	14.9%	10,326,598	0.9%		
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrela	lues 04	26.045	7.00/	466.000	2.2%		
Total Cost of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 24 June 24	26,045 2,764,497	-7.8% -2.5%	166,208 17,248,920	2.2% 9.3%		
Ave Cost/Bbl of Oil Consumed	Dollars	June 24	106.14	5.8%	103.78	6.9%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 24 June 24	105.06 0.220	4.7% 4.8%	113.18 0.212	16.9% 5.8%		
			-					
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 24	49,284	63.7%	319,432	42.7%		
Total Cost of Oil Consumed	Dollars	June 24	6,289,972	56.3%	42,877,656	32.2%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 24 June 24	127.63 123.17	-4.6% -5.0%	134.23 130.31	-7.4% -6.6%		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.260	-3.7%	0.282	-6.6%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	June-24	-	N/A	-	N/A		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 24 June 24	0.00	N/A N/A	0 0.00	N/A N/A		
Month-end price per barrel	Dollars	June 24	0.00	N/A	0.00	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	June 24	0.000	N/A	0.000	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU EV, EV-R, EV-C	\$/KWH	September 24	0.24347	20.8%	0.23631	4.9%		
, 1,	Ψ/ΙΣΥΥΙΙ	September 24	0.24347	20.0%	0.23031	4.9%		

		Monthly Energy Trend: Kauai Month of Sep - 2024						
	Went	C COP	Current Period		Year-to-Date			
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices								
Gasoline - Regular	\$ per Gallon	September-24	5.266	-0.9%	5.234	-0.9%		
Gasoline - Mid Grade	\$ per Gallon	September-24	5.537	-1.3%	5.518	-1.7%		
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	September-24 September-24	5.725 6.527	-0.4% 1.4%	5.722 6.392	-1.1% -2.0%		
Diesei	ψ per Gallon	September-24	0.527	1.470	0.592	-2.070		
Foreign Imports Crude Oil	1000 Barrels	luh 24		NI/A		NI/A		
Distillate	1000 Barrels	July-24 July-24	-	N/A N/A	-	N/A N/A		
Jet Fuel, Kerosene	1000 Barrels	July-24	-	N/A	-	N/A		
Residual Fuel Oil	1000 Barrels	July-24	-	N/A	-	N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	July-24	19	-44.1% N/A	153	-17.7%		
Other Refined Petroleum Products	1000 Barrels	July-24 July-24	-	N/A N/A	-	N/A N/A		
		1 1						
Liquid Fuel Tax Base Gasoline	Gallons	July 24	2,565,266	0.3%	17,189,820	-0.3%		
Diesel Oil (non-hwy)	Gallons	July 24	2,329,864	244.4%	9,763,968	109.3%		
Diesel Oil (hwy use)	Gallons	July 24	292,836	12.1%	1,099,877	-37.0%		
LPG (off hwy)	Gallons							
LPG (hwy use) Small Boat (gas)	Gallons Gallons	July 24 July 24	-	N/A N/A	-	N/A N/A		
Small Boat (diesel)	Gallons	July 24	-	N/A	-	N/A N/A		
Aviation Fuel	Gallons	July 24	20,122	-99.2%	5,437,672	-65.6%		
Other Fuel	Gallons	July 24	3	-100.0%	4,172,723	-46.3%		
Agricultural Refund	Gallons	July 24	2,023	11.2%	6,055	37.1%		
Registered Vehicles, Taxable		j l						
Passenger, Electric	Vehicle	September-24	1,043	28.0%	973	29.7%		
Passenger, Diesel	Vehicle	September-24	850	-4.5%	875	-1.2%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	September-24 September-24	78,095 1,061	0.6% 0.4%	78,247 1,060	2.8% 0.5%		
Passenger, Misc Fuel	Vehicle	September-24	20	300.0%	6	30.2%		
Freight, Electric	Vehicle	September-24	27	145.5%	21	278.4%		
Freight, Diesel	Vehicle	September-24	2,344	2.2%	2,324	1.0%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	September-24 September-24	2,175 2	2.9% N/A	2,154	1.8% N/A		
Freight, Misc Fuel	Vehicle	September-24	1	0.0%	1	28.6%		
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Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors Residential	Consumers Consumers	August-24 August-24	39,143 30,125	0.4% 0.3%	39,093 30,094	0.4% 0.3%		
Commercial	Consumers	August-24 August-24	5,199	0.6%	5,186	1.0%		
Street Lights	Consumers	August-24	3,819	0.3%	3,814	0.2%		
Electric Meters All Sectors	Meters	August 24	39,143	0.4%	39,093	0.4%		
Residential	Meters	August-24 August-24	39,143	0.4%	39,093	0.4%		
Commercial	Meters	August-24	5,199	0.6%	5,186	1.0%		
Street Lights	Meters	August-24	3,819	0.3%	3,814	0.2%		
Electricity Sale (KWH Sold)								
All Sectors	кwн	August-24	44,364,878	4.2%	308.975.369	1.3%		
Residential	KWH	August-24	18,299,449	2.5%	126,896,631	0.0%		
Commercial	KWH	August-24	26,007,394	5.4%	181,615,021	2.1%		
Street Lights	KWH	August-24	58,035	0.3%	463,717	0.3%		
Net Revenue of Utility Companies								
All Sectors	Dollars	August-24	18,442,702	24.4%	124,590,923	13.5%		
Residential	Dollars	August-24	7,851,573	22.9%	52,876,691	12.3%		
Commercial Street Lights	Dollars Dollars	August-24 August-24	10,523,070 68,059	25.5% 24.7%	71,176,705 537,527	14.3% 21.2%		
Concest Eights	Dollars	August-24	00,000	24.770	337,327	21.270		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	August-24	41.57	19.4%	40.32	12.1%		
Residential Commercial	Cents/KWh Cents/KWh	August-24 August-24	42.91 40.46	20.0% 19.1%	41.67 39.19	12.3% 11.9%		
Street Lights	Cents/KWh	August-24 August-24	117.27	24.4%	115.92	20.9%		
	333/10711	lagast 24	,,,,_,	24.470	110.02	20.070		
Electricity Production]						
Electricity Sent to System by Electric Utility Companies	KWH	August-24	45,884,499	2.6%	323,958,723	1.0%		
Electricity Generated at the Electric Utility Stations	KWH KWH	August 24	27,457,882	30.6%	172,527,893	18.3% #DIV/0!		
- Generated by Steam - Generated by Diesel	KWH	August-24 August-24	- 27,457,882	N/A 31.7%	- 172,154,650	#DIV/0! 19.3%		
- Generated by Hydro and Wind	KWH	August-24	,.57,552	-100.0%	373,243	-76.0%		
Electricity Purchased from Independent Power Plant	KWH	August-24	19,079,609	-21.2%	155,802,658	-12.5%		
Electricity Used by Electric Utility Stations	KWH	August-24	652,992	35.7%	4,371,828	39.0%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	August-24	-	N/A	-	N/A		
Total Cost of Oil Consumed	Dollars	August-24	0.00	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	August-24 August-24	0.00 0.00	N/A N/A	N/A N/A	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	August-24 August-24	0.00	N/A N/A	N/A N/A	N/A N/A		
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Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	August 24	4F 200	23.0%	204.042	10.7%		
Total Cost of Oil Consumed Total Cost of Oil Consumed	Dollars	August-24 August-24	45,309 5,538,563	23.0% 75.4%	284,013 32,875,251	10.7% 34.0%		
Ave Cost/Bbl of Oil Consumed	Dollars	August-24 August-24	122.24	42.6%	115.75	21.0%		
Month-end price per barrel	Dollars	August-24	125.75	-6.8%	128.92	-2.7%		
Cost of Oil/KWH Generated	Dollar/KWh	August-24	0.202	33.2%	0.186	8.8%		
Energy Cost Adjustment Factor								
Schedule D, G, J, L, P, SL	\$/KWH	September-24	-0.01085	-226.4%	-0.02367	-466.0%		