

MONTHLY ENERGY TREND HIGHLIGHTS December 2024 Highlights

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Crude Oil Prices:

In December 2024, the crude oil price decreased from the same month last year but increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$69.57 per barrel in December 2024 which was down \$2.55 (3.5%) per barrel from the same month last year. Compared to November 2024, it was an increase of \$0.12 (0.2%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.0 million barrels of foreign crude oil in October 2024. This was a decrease of 0.7 million barrels (27.3%) from the same month last year. Compared to September 2024, it was an increase of 0.5 million barrels (29.4%).

Gasoline Prices:

In December 2024, the regular gasoline price in Hawaii averaged \$4.549 per gallon, which was \$1.517 per gallon (50.1%) higher than the national average for the same month.

Hawaii's regular gasoline price in December 2024 was a decrease of 14.2 cents per gallon (3.0%) from the same month last year, and a decrease of 2.6 cents per gallon (0.6%) from November 2024.

The national average price for regular gasoline in December 2024 was \$3.031 per gallon, a decrease of 10.9 cents per gallon (3.5%) from the same month last year, and a decrease of 4.7 cents per gallon (1.5%) from November 2024.

The average prices of regular gasoline within the State in December 2024 were as follows: Kauai, \$5.177; Hilo, \$4.679; Wailuku, \$4.587; and Oahu, \$4.450.

Diesel Fuel Prices:

The national average price for diesel in December 2024 was \$3.514 per gallon which was a decrease of 55.9 cents (13.7%) from the same month a year ago, and a decrease of 3.6 cents (1.0%) from November 2024.

Hawaii's average price for diesel in December 2024 was \$5.284 per gallon which decreased 36.6 cents (6.5%) per gallon from the same month last year and decreased 3.2 cents per gallon (0.6%) from November 2024. Hawaii's diesel price was \$1.771 per gallon (50.4%) higher than the national average.

In December 2024, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$5.539; Wailuku, \$5.408; Oahu, \$5.241; and Hilo, \$5.141.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in October 2024, as measured by the gasoline tax base, was 35.3 million gallons, which increased 0.1 million gallons (0.1%) from the same month a year ago. Gasoline in October 2024 was mainly consumed in Honolulu (59.6%), followed by Hawaii County (18.2%), Maui County (14.7%), and Kauai County (7.5%).

Highway Diesel Fuel Consumption:

Hawaii's October 2024 consumption for highway use diesel was 4.2 million gallons, which decreased 0.2 million gallons (3.7%) from the same month last year. Highway use diesel in October 2024 was mainly consumed in Honolulu (53.8%), followed by Hawaii County (25.7%), Maui County (13.7%), and Kauai County (6.8%).

Aviation Fuel Consumption:

In October 2024, data from the Department of Taxation showed statewide aviation fuel consumption was 19.6 million gallons, which decreased 2.3 million gallons (10.6%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (63.5%), Maui County (22.2%), Hawaii County (14.3%), and Kauai County (0.1%).

Registered Taxable Vehicles:

As of December 2024, there were 1,078,673 registered passenger vehicles in the state, a decrease of 1,134 vehicles (0.1%) from the same month last year and a decrease of 548 vehicles (0.1%) from November 2024. The number of passenger gasoline vehicles was 1,004,427, which was 93.1% of total passenger vehicles. It represents a decrease of 10,881 vehicles (1.1%) from the same period last year, and a decrease of 1,159 vehicles (0.1%) from November 2024.

In December 2024, the number of passenger electric vehicles in the state was 35,242, an increase of 6,003 vehicles (20.5%) from the same month last year, and an increase of 375 vehicles (1.1%) from November 2024. The number of passenger hybrid vehicles in the state in this month was 31,284, accounting for 2.9% of the total passenger vehicles. It represents an increase of 13.1% from the same month last year and an increase of 0.7% from November 2024.

In December 2024, there were 52,359 registered freight gasoline vehicles, a 0.8% increase from the same period last year, and a 0.2% increase from November 2024. The number of freight diesel vehicles in December 2024 was 24,539, a 2.0% increase from the same period last year, but remained unchanged from November 2024.

	Monthly Energy Trend: State Month of Dec - 2024					
			Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	December 24 December 24	69.57 73.86	-3.5% -4.9%	75.87 80.53	-2.2% -2.4%
Gasoline and Diesel Prices Gasoline - Regular, National	\$ per Gallon	December 24	3.031	-3.5%	3.329	-5.7%
Gasoline -Mid Grade, National	\$ per Gallon	December 24	3.509	-2.6%	3.790	-4.4%
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	December 24 December 24	3.861 3.514	-1.9% -13.7%	4.136 3.804	-3.6% -10.9%
Gasoline - Regular, State	\$ per Gallon	December 24	4.549	-3.0%	4.671	-2.6%
Gasoline -Mid Grade, State Gasoline -Premium, State	<pre>\$ per Gallon \$ per Gallon</pre>	December 24 December 24	4.779 5.023	-2.5% -2.4%	4.888 5.139	-2.4% -2.3%
Diesel, State	\$ per Gallon	December 24	5.284	-6.5%	5.474	-5.9%
Fuel Surcharges Matson Navigation Company	Percentage	December 24	43.50%	6.1%	43.48%	3.1%
Foreign Imports Crude Oil	1000 Barrels	October 24	1,984	-27.3%	22,946	7.9%
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	October 24 October 24	96 1,240	174.3% 88.2%	551 11,981	93.3% 14.4%
Residual Fuel Oil	1000 Barrels	October 24	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	October 24 October 24	56	1.8% N/A	747	4.8% N/A
Other Refined Petroleum Products	1000 Barrels	October 24	233	-28.3%	3,940	-1.2%
Liquid Fuel Tax Base Gasoline	Gallons	October 24	35,300,021	0.1%	352,385,305	-1.2%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	October 24 October 24	14,835,283 4,185,342	-6.7% -3.7%	143,830,618 37,142,407	7.6% -2.2%
LPG (off hwy)	Gallons	October 24				
LPG (hwy use) Small Boat (gas)	Gallons Gallons	October 24 October 24	233 108,472	-118.4% 2.3%	(9,177) 1,066,743	-1016.6% 3.7%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	October 24 October 24	96,240 19,627,102	-50.1% -10.6%	(3,078,782) 197,251,397	-229.3% -19.7%
Other Fuel	Gallons	October 24	142,266	-94.6%	7,146,092	-71.5%
Agricultural Refund	Gallons	October 24	35,152	-78.1%	185,925	-77.0%
Registered Vehicles, Taxable Passenger, Electric	Vehicle	December 24	35,242	20.5%	32,748	25.2%
Passenger, Diesel	Vehicle Vehicle	December 24 December 24	7,256 1,004,427	-0.9% -1.1%	7,282 1,010,943	-0.9% -0.3%
Passenger, Gasoline Passenger, Hybrid	Vehicle	December 24	31,284	13.1%	29,809	11.8%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	December 24 December 24	464 726	64.0% 178.2%	342 481	7.2% 222.5%
Freight, Diesel	Vehicle	December 24	24,539	2.0%	24,343	1.7%
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	December 24 December 24	52,359 309	0.8% 54.5%	52,150 255	1.5% 51.8%
Freight, Misc Fuel	Vehicle	December 24	21	-19.2%	24	-19.8%
Electricity Production and Sale by Utility Companies						
Electricity Consumers All Sectors	Consumers	September 24	510,941	0.1%	510,572	-0.1%
Residential	Consumers	September 24	446,722	0.2%	446,296	0.1%
Commercial Street Lights	Consumers Consumers	September 24 September 24	59,644 4,575	-0.6% -0.1%	59,703 4,573	-0.8% -0.5%
Electric Meters			500.044	0.444	500 544	0.40
All sectors Residential	Meters Meters	September 24 September 24	509,841 446,753	0.1% 0.2%	509,544 446,371	-0.1% 0.0%
Commercial Street Lights	Meters Meters	September 24 September 24	59,100 3,988	-0.8% 0.2%	59,191 3,981	-0.9% 0.1%
	INICICI'S	September 24	3,900	0.276	3,901	0.170
Electricity Sale (KWH sold) All Sectors	кwн	September 24	782,912,570	4.1%	6,419,588,671	-0.2%
Residential	кwн	September 24	232,663,965	8.6%	1,831,394,157	-1.5%
Commercial Street Lights	КШН КШН	September 24 September 24	548,171,278 2,077,327	2.3% 5.9%	4,569,426,016 18,768,498	0.3% -0.5%
Net Revenue of Utility Companies	Dallana	0	007 000 007	2.40/	0 544 077 040	0.00/
All Sectors Residential	Dollars Dollars	September 24 September 24	287,998,337 97,314,795	3.4% 7.3%	2,514,277,218 817,277,912	0.3% 1.2%
Commercial Street Lights	Dollars Dollars	September 24 September 24	189,804,726 878,816	1.5% 9.4%	1,688,821,699 8,177,608	-0.1% 2.8%
-	20.010	30pt011001 24	070,010	0.470	0,177,000	2.070
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	September 24	36.79	-0.6%	39.17	0.5%
Residential Commercial	Cents/KWh Cents/KWh	September 24 September 24	41.83 34.63	-1.3% -0.7%	44.63 36.96	2.7% -0.4%
Street Lights	Cents/KWh	September 24 September 24	42.31	-0.7%	43.57	-0.4%
Electricity Production	10.00				0.007	
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	September 24 September 24	816,684,928 512,948,403	4.3% 3.2%	6,867,889,345 4,300,153,435	2.0% -2.0%
- Generated by Steam	KWH	September 24	376,344,636	0.9%	3,126,001,847	-3.8%
- Generated by Diesel - Generated by Biodiesel	KWH KWH	September 24 September 24	131,974,969 854,985	11.1% -5.9%	1,125,813,628 16,550,381	3.4% 43.2%
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	September 24 September 24	3,082,522 691,291	-17.5% 21.7%	27,813,805 3,973,774	-12.1% -40.9%
Electricity Purchased from Independent Power Plant	KWH	September 24	332,025,250	5.5%	2,821,649,898	8.3%
Electricity Used by Electric Utility Stations	кшн	September 24	28,288,725	-2.7%	243,913,988	-5.8%
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24	625,170	1.1%	5,227,069	-3.4%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	September 24 September 24	70,988,652 113.55	2.6% 1.6%	607,561,565 116.23	-8.1% -4.9%
Kve Costabling of the Constantial Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollars Dollar/KWh	September 24 September 24	104.37 0.202	-2.4% 0.6%	108.78	-4.9% 3.9% -4.2%
Diesel Oil Used by Utility Companies	2 0/00/IXVVII	2001001 24	0.202	0.0 /0	0.209	-4.270
Barrels of Oil Consumed	Barrels	September 24	231,739	4.1%	1,992,159	2.9%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	September 24 September 24	27,821,606 120.06	9.7% 5.4%	247,291,910 124.13	0.8% -2.1%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	September 24 September 24	120.12 0.219	-7.9% 2.3%	128.83 0.229	-17.9% -3.5%
	Donar/KWN	September 24	0.219	2.3%	0.229	-3.5%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24	1,391	-2.7%	27,200	50.4%
Total Cost of Oil Consumed	Dollars	September 24	238,616	2.8%	4,270,928	31.8%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	September 24 September 24	171.54 157.48	5.7% 6.9%	157.02 145.54	-12.4% -8.6%
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.350	12.9%	0.332	1.7%

	Monthly Er Month	Month of Dec - 2024 Current Period				Year-to-Date		
			Current	% Change Year	Year-t	% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Sasoline - Mid Grade	\$ per Gallon \$ per Gallon	December 24 December 24	4.450 4.719	-2.1% -1.6%	4.544 4.802	-3.0% -2.6%		
Gasoline - Premium	\$ per Gallon	December 24	4.974	-1.8%	5.067	-2.6%		
Diesel	\$ per Gallon	December 24	5.241	-6.2%	5.392	-5.8%		
Foreign Imports								
Crude Oil	1000 Barrels	October 24	1,984	-27.3%	22,946	7.9%		
Distillate Jet Fuel. Kerosene	1000 Barrels 1000 Barrels	October 24 October 24	96 1,240	174.3% 88.2%	551 11,981	93.3% 14.4%		
Residual Fuel Oil	1000 Barrels	October 24	- 1,240	N/A	- 11,901	N//		
Propane	1000 Barrels	October 24	18	20.0%	89	48.3%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	October 24 October 24	- 233	N/A -28.3%	- 3,940	N// -1.2%		
inuid Fuel Tau Been								
L iquid Fuel Tax Base Gasoline	Gallons	October 24	21,030,909	0.3%	209,803,315	-0.8%		
Diesel Oil (non-hwy)	Gallons	October 24	5,267,862	-18.1%	59,453,229	6.7%		
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	October 24	2,250,942	-8.6%	19,566,867	-2.5%		
.PG (hwy use)	Gallons	October 24	150	-40.7%	(9,588)	-549.7%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	October 24 October 24	73,000 96,240	-1.4% -50.1%	732,920 (3,078,782)	4.29		
Aviation Fuel	Gallons	October 24	12,455,640	-50.1%	111,939,170	-229.37		
Other Fuel	Gallons	October 24	107,649	4.4%	993,406	-10.5%		
Agricultural Refund	Gallons	October 24	16,388	-80.0%	84,048	-86.4%		
Registered Vehicles, Taxable								
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	December 24 December 24	26,871 2,276	21.0% -0.7%	24,917 2,283	24.3% -0.8%		
assenger, Gasoline	Vehicle	December 24	588,637	-0.8%	2,203 590,612	-0.6		
assenger, Hybrid	Vehicle	December 24	21,979	13.5%	20,917	12.49		
'assenger, Misc Fuel ireight, Electric	Vehicle Vehicle	December 24 December 24	350 549	71.6% 188.9%	253 349	16.7° 224.4°		
reight, Diesel	Vehicle	December 24	10,772	1.0%	10,732	0.9		
reight, Gasoline	Vehicle	December 24	35,196	0.9%	35,016	1.0		
reight, Hybrid reight, Misc Fuel	Vehicle Vehicle	December 24 December 24	245 18	46.7% -14.3%	206 19	44.59		
Electricity Production and Sale by Utility Companies								
l ectricity Consumers Il Sectors	Consumers	September 24	310,105	0.2%	309,701	0.29		
Residential	Consumers	September 24	276,393	0.2%	276,088	0.2		
Commercial	Consumers	September 24	33,315	0.2%	33,216	0.09		
treet Lights	Consumers	September 24	397	-1.2%	397	-5.0%		
lectric Meters								
Al Sectors Residential	Meters Meters	September 24 September 24	309,625 276,421	0.2% 0.2%	309,223 276,107	0.2%		
Commercial	Meters	September 24	33,081	0.2%	32,995	0.0%		
Street Lights	Meters	September 24	123	0.8%	121	0.5%		
lectricity Sale (KWH Sold)								
Il Sectors	кwн	September 24	558,888,595	3.1%	4,525,850,594	-0.29		
Residential	KWH	September 24	145,788,680	8.8%	1,099,984,933	-1.79		
Commercial Street Lights	KWH KWH	September 24 September 24	411,692,293 1,407,622	1.2% 6.8%	3,413,273,990 12,591,671	0.39		
-								
let Revenue of Utility Companies	Dollars	September 24	193,804,962	1.5%	1,696,212,246	-1.19		
Residential	Dollars	September 24	58,897,209	6.0%	483,900,029	-0.4%		
Commercial Street Lights	Dollars Dollars	September 24 September 24	134,353,214 554,539	-0.4% 10.2%	1,207,149,922 5,162,295	-1.4% 2.3%		
Sireer Lights	Dollars	September 24	554,559	10.2 %	5,102,295	2.37		
Electricity Retail Prices (Net Revenue per KWH Sold)	0	0	04.00	4.50	07.40	4.00		
NI Sectors Residential	Cents/KWh Cents/KWh	September 24 September 24	34.68 40.40	-1.5% -2.6%	37.48 43.99	-1.0% 1.3%		
Commercial	Cents/KWh	September 24	32.63	-1.5%	35.37	-1.7%		
treet Lights	Cents/KWh	September 24	39.40	3.1%	41.00	1.89		
lectricity Production								
lectricity Sent to System by Electric Utility Companies	KWH	September 24	585,370,529	4.7%	4,878,352,445	3.1		
lectricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	September 24 September 24	368,603,219 351,418,434	0.4% 0.1%	3,081,415,386 2,888,358,395	-3.3' -4.3'		
- Generated by Diesel	кwн	September 24	13,247,278	16.2%	148,692,805	18.19		
- Generated by Biodiesel	KWH	September 24	854,985	-5.9%	16,550,381	43.29		
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	September 24 September 24	3,082,522	-17.5% N/A	27,813,805	-12.1 N/		
lectricity Purchased from Independent Power Plant	кwн	September 24	239,270,694	10.8%	1,991,471,920	13.5		
	KWH	September 24	22,503,384	-5.6%	194,534,861	-7.39		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies								
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24	571,258	-0.4%	4,715,879			
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed		September 24	571,258 65,310,859 114.33	-0.4% 0.7% 1.1%	4,715,879 555,451,730 117.78	-9.6		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Barrels Dollars Dollars Dollars	September 24 September 24 September 24	65,310,859 114.33 108.24	0.7% 1.1% -14.9%	555,451,730 117.78 115.78	-9.69 -5.99 -5.79		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars Dollars	September 24 September 24	65,310,859 114.33	0.7% 1.1%	555,451,730 117.78	-9.6° -5.9° -5.7°		
ectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies	Barrels Dollars Dollars Dollars Dollar/KWh	September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200	0.7% 1.1% -14.9% 0.0%	555,451,730 117.78 115.78 0.208	-9.6' -5.9' -5.7' -5.1'		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels Dollars Dollars Dollars Dollar/KWh Barrels	September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200 34,623	0.7% 1.1% -14.9% 0.0% 5.2%	555,451,730 117.78 115.78 0.208 369,235	-9.6' -5.9' -5.7' -5.1' 5.6'		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies	Barrels Dollars Dollars Dollars Dollar/KWh	September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200	0.7% 1.1% -14.9% 0.0%	555,451,730 117.78 115.78 0.208	-9.6' -5.9' -5.7' -5.1' 5.6' -2.2'		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated viesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Barrels Dollars Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars	September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200 34,623 4,054,331 117.10 110.22	0.7% 1.1% -14.9% 0.0% 5.2% 9.8% 4.4% -7.2%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23	-9.6' -5.9' -5.7' -5.1' 5.6' -2.2' -7.3' -52.4'		
ectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars	September 24 September 24 September 24 September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200 34,623 4,054,331 117.10	0.7% 1.1% -14.9% 0.0% 5.2% 9.8% 4.4%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73	-9.6 -5.9 -5.7 -5.1 5.6 -2.2 -7.3 -52.4		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated iesel Oil Used by Utility Companies	Barrels Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars	September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200 34,623 4,054,331 117.10 110.22 0.320	0.7% 1.1% -14.9% 0.0% 9.8% 4.4% -7.2% -8.6%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324	-9.6 -5.9 -5.7 -5.1 5.6 -2.2 -7.3 -52.4 -17.7		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Dissel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodicesel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodicesel Oil Used by Utility Companies Barrels of Oil Consumed Biodicesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Barrels	September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24	65,310,859 114,33 108,24 0.200 34,623 4,054,331 117,10 110,22 0.320 1,391	0.7% 1.1% -14.9% 0.0% 5.2% 9.8% 4.4% -7.2% -8.6% -2.7%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324 27,200	-9.6' -5.9' -5.7' -5.1' 5.6' -2.2' -7.3' -52.4' -17.7' 50.4'		
Iectricity Used by Electric Utility Stations Uel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbi of Oil Consumed Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Diodesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Diodesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil/Consumed Total Cost of Oil/KWH Generated	Barrels Dollars Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars Dollars Dollars	September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24 September 24	65,310,859 114.33 108.24 0.200 34,623 4.054,331 117.10 110.22 0.320 1,391 238,616	0.7% 1.1% -14.9% 0.0% 5.2% 9.8% 4.4% -7.2% -8.6% -2.7% 2.8%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324 27,200 4,270,928	-9.6' -5.9' -5.7' -5.1' 5.6' -2.2' -7.3' -52.4' -17.7' 50.4' 31.8'		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Dissel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil Consumed Moth-end price per barrel Moth-end price per barrel Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of	Barrels Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars	September 24 September 24	65,310,859 114,33 108,24 0,200 34,623 4,054,331 117,10 110,22 0,320 1,391 238,616 171,54 157,48	$\begin{array}{c} 0.7\% \\ 1.1\% \\ -14.9\% \\ 0.0\% \\ 5.2\% \\ 9.8\% \\ 4.4\% \\ -7.2\% \\ -8.6\% \\ -2.7\% \\ 2.8\% \\ 5.7\% \\ 6.9\% \end{array}$	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324 27,200 4,270,928 157.02 145.54	-4.09 -9.66 -5.99 -5.75 -5.10 -5.22 -7.33 -52.40 -17.75 50.44 31.86 -12.44 -8.69		
Ilectricity Used by Electric Utility Stations Fuel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodesel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed	Barrels Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars	September 24 September 24	65,310,859 114,33 108,24 0.200 34,623 4,054,331 117.10 110,22 0.320 1,391 238,616 171.54	0.7% 1.1% -14.9% 0.0% 5.2% 9.8% 4.4% -7.2% -8.6% 2.8% 5.7%	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324 27,200 4,270,928 157.02	-9.6' -5.9' -5.7' 5.6' -2.2' -7.3' -52.4' -17.7' 50.4' 31.8' -12.4'		
lectricity Used by Electric Utility Stations uel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Dissel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil Consumed Moth-end price per barrel Moth-end price per barrel Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of	Barrels Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars Dollars Dollars Dollars Dollars	September 24 September 24	65,310,859 114,33 108,24 0,200 34,623 4,054,331 117,10 110,22 0,320 1,391 238,616 171,54 157,48	$\begin{array}{c} 0.7\% \\ 1.1\% \\ -14.9\% \\ 0.0\% \\ 5.2\% \\ 9.8\% \\ 4.4\% \\ -7.2\% \\ -8.6\% \\ -2.7\% \\ 2.8\% \\ 5.7\% \\ 6.9\% \end{array}$	555,451,730 117.78 115.78 0.208 369,235 44,948,237 121.73 118.23 0.324 27,200 4,270,928 157.02 145.54	-9.6' -5.9' -5.7' -5.1' 5.6' -2.2' -7.3' -52.4' -17.7' 50.4' 31.8' -12.4' -8.6'		

		Monthly Energy Trend: Maui Month of Dec - 2024 Current Period				N N N N		
		_	Current	Period % Change Year	Year-te	o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices (Wailuku Only)								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	December 24 December 24	4.587 4.732	-4.3% -5.5%	4.729 4.923	-2.5% -3.2%		
Gasoline - Premium	\$ per Gallon	December 24 December 24	4.732	-3.0%	4.923 5.115	-3.2%		
Diesel	\$ per Gallon	December 24	5.408	-3.5%	5.551	-5.1%		
Foreign Imports								
Crude Oil	1000 Barrels	October 24	-	N/A	-	N/A		
Distillate	1000 Barrels	October 24	-	N/A	-	N/A		
Jet Fuel, Kerosene	1000 Barrels	October 24	-	N/A	-	N/A		
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	October 24 October 24	- 20	N/A 53.8%	- 258	N/A 8.4%		
Fuel Ethanol	1000 Barrels	October 24		N/A		N/A		
Other Refined Petroleum Products	1000 Barrels	October 24	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline	Gallons	October 24	5,195,533	9.3%	50,609,529	-1.5%		
Diesel Oil (non-hwy)	Gallons	October 24	4,333,047	0.0%	40,351,438	-11.8%		
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	October 24	573,355	9.9%	5,217,451	1.6%		
LPG (hwy use)	Gallons	October 24	-	-100.0%	76	-105.1%		
Small Boat (gas)	Gallons	October 24	5,433	40.8%	43,806	10.0%		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	October 24 October 24	- 4,353,191	N/A -7.9%	- 49,541,035	N/A -32.2%		
Other Fuel	Gallons	October 24 October 24	4,353,191	-28.6%	49,541,055	-32.2%		
Agricultural Refund	Gallons	October 24	9,536	-85.5%	41,272	-62.7%		
Pagistarad Vahislas, Tayahla	1							
Registered Vehicles, Taxable Passenger, Electric	Vehicle	December 24	4,210	14.8%	4,013	25.8%		
Passenger, Diesel	Vehicle	December 24	1,357	1.0%	1,347	-0.6%		
Passenger, Gasoline	Vehicle	December 24	152,879	-2.7%	155,256	-2.0%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	December 24 December 24	4,797 42	23.6% 7.7%	4,443 42	19.6% -24.1%		
Freight, Electric	Vehicle	December 24	88	166.7%	42 64	216.0%		
Freight, Diesel	Vehicle	December 24	3,995	4.2%	3,935	3.7%		
Freight, Gasoline	Vehicle	December 24	7,533	1.4%	7,531	3.9%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	December 24 December 24	46 2	119.0% -33.3%	34 3	130.9% -31.4%		
	Vernole	December 24	2	00.070	0	01.470		
Electricity Production and Sale by Utility Companies								
Electricity Consumers	Consumers	Contombox 24	66.405	1.69/	CC 070	-2.3%		
All Sectors Residential	Consumers Consumers	September 24 September 24	66,495 57,382	-1.6% -1.0%	66,973 57,638	-2.3%		
Commercial	Consumers	September 24	8,925	-4.9%	9,144	-5.4%		
Street Lights	Consumers	September 24	188	-3.6%	191	-4.2%		
Electric Meters								
All Sectors	Meters	September 24	66,287	-1.9%	66,832	-2.6%		
Residential	Meters	September 24	57,384	-1.3%	57,692	-2.2%		
Commercial	Meters	September 24	8,896	-5.6%	9,132	-5.5%		
Street Lights	Meters	September 24	'	-41.7%	/	-41.7%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	September 24	85,750,233	12.2%	715,379,420	-2.7%		
Residential Commercial	KWH KWH	September 24 September 24	30,709,439 54,699,410	13.5% 11.6%	252,360,599	-5.1% -1.4%		
Street Lights	KWH	September 24	341,384	6.0%	459,838,354 3,180,467	-6.6%		
-								
Net Revenue of Utility Companies All Sectors	Dollars	September 24	34,224,151	6.7%	303,450,396	-0.5%		
Residential	Dollars	September 24	12,880,309	8.2%	112,553,509	-1.7%		
Commercial	Dollars	September 24	21,209,902	5.9%	189,616,394	0.2%		
Street Lights	Dollars	September 24	133,940	5.3%	1,280,493	-3.9%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	September 24	39.91	-4.9%	42.42	2.3%		
Residential	Cents/KWh	September 24	41.94	-4.7%	44.60	3.6%		
Commercial Street Lights	Cents/KWh Cents/KWh	September 24 September 24	38.78 39.23	-5.1% -0.7%	41.24 40.26	1.6% 2.9%		
Caloor Lights	oonto/reven	Coptombol 24	00.20	0.170	40.20	2.070		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	KWH KWH	September 24 September 24	88,120,574 63,056,365	7.3% 2.2%	746,210,366 561,633,771	-3.1% -9.8%		
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH	September 24 September 24	63,056,365 11,345,562	-2.6%	561,633,771 121,869,923	-9.8% 6.0%		
- Generated by Diesel	KWH	September 24	51,710,803	3.3%	439,763,848	-13.4%		
- Generated by Hydro and Wind	KWH	September 24	-	N/A	-	N/A		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	September 24 September 24	28,026,232 2,962,023	19.5% -3.0%	210,969,773 26,393,178	20.4% -6.0%		
Electricity Used by Electric Utility Otations	NVVII	Ocptember 24	2,302,023	-3.0 %	20,000,170	-0.070		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	September 24 September 24	24,981 2,566,475	7.1% 20.6%	270,514 26,882,831	3.3% 14.1%		
Ave Cost/Bbl of Oil Consumed	Dollars	September 24 September 24	2,566,475	20.6%	26,882,831 99.38	14.1%		
Month-end price per barrel	Dollars	September 24	98.88	6.0%	99.94	7.2%		
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.230	4.5%	0.221	7.0%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	September 24	81,778	-6.7%	694,836	-12.1%		
Total Cost of Oil Consumed	Dollars	September 24	9,802,838	-2.4%	85,930,561	-16.0%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	September 24 September 24	119.87 114.89	4.5% 0.6%	123.67 122.22	-4.5% -4.2%		
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.190	5.6%	0.197	-4.2%		
	1					/s		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24		N/A		N/A		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	September 24 September 24	-	N/A N/A	-	N/A N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	-	N/A	-	N/A		
Month-end price per barrel	Dollars	September 24	-	N/A	-	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	September 24	-	N/A	-	N/A		
Energy Cost Adjustment Factor								
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,								
EV, EV-R, EV-C	\$/KWH	December 24	0.17559	-28.8%	0.21295	-11.8%		

		nergy Trend: Lana of Dec - 2024				
			Current F		Year-to-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago
Electricity Production and Sala by Utility Companies						
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Concumora	September 24	1,734	-1.8%	1,746	-0.7%
Residential	Consumers			-1.9%		-0.6%
Commercial	Consumers Consumers	September 24 September 24	1,469 262	-0.8%	1,482 261	-0.6%
Street Lights	Consumers	September 24	3	-25.0%	3	-25.0%
Electric Meters						
All Sectors	Meters	September 24	1,734	-2.0%	1,748	-0.7%
Residential	Meters	September 24	1,469	-1.9%	1,482	-0.6%
Commercial	Meters	September 24	265	-1.9%	266	-0.7%
Street Lights	Meters	September 24	-	-100.0%	#DIV/0!	#DIV/0!
Electricity Sale (KWH Sold)						
All Sectors	кwн	September 24	3,094,442	8.9%	24,706,095	-1.3%
Residential	KWH	September 24	669,918	-1.5%	6,061,841	-3.5%
Commercial	кмн	September 24	2,413,984	12.2%	18,549,361	-0.6%
Street Lights	KWH	September 24	10,540	0.0%	94,893	0.0%
			, i			
Net Revenue of Utility Companies All Sectors	Del	Contorris 04	1 540 445	0.50/	40 500 470	0.5%
	Dollars	September 24	1,512,415	2.5%	12,500,476	-2.5%
Residential	Dollars	September 24	334,145	-6.8%	3,084,980	-4.4%
Commercial	Dollars	September 24	1,173,161	5.6%	9,368,645	-1.8%
Street Lights	Dollars	September 24	5,109	-4.7%	46,851	-2.1%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	September 24	48.88	-5.9%	50.60	-1.2%
Residential	Cents/KWh	September 24	49.88	-5.3%	50.89	-0.9%
Commercial Street Lights	Cents/KWh Cents/KWh	September 24 September 24	48.60 48.47	-5.9% -4.7%	50.51 49.37	-1.2% -2.1%
on out Lights	Ochia/RWII	Ocptember 24		-4.770	43.07	-2.170
Electricity Production	104/11		0.011.077	0.40	05 0 40 0 45	0.00/
Electricity Sent to System by Electric Utility Companies	KWH	September 24	2,911,377	-3.1%	25,949,845	-0.9%
Electricity Generated at the Electric Utility Stations	KWH	September 24	2,979,593	-3.4%	26,558,192	-1.2%
- Generated by Steam	KWH	September 24	-	N/A	-	N/A
- Generated by Diesel	KWH	September 24	2,979,593	-3.4%	26,558,192	-1.2%
- Generated by Hydro and Wind	KWH	September 24	-	N/A	-	N/A
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	September 24 September 24	- 68,216	N/A -12.5%	- 608,347	N/A -12.5%
			, -		,.	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24		N/A	-	N/A
Total Cost of Oil Consumed	Dollars	September 24	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	Ő	N/A	N/A	N/A
Month-end price per barrel	Dollars	September 24	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0	N/A	N/A	N/A
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	September 24	5,274	-3.2%	46,939	-0.3%
Total Cost of Oil Consumed	Dollars	September 24	778,066	1.7%	7,134,911	-4.7%
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	147.53	5.0%	152.00	-4.4%
Month-end price per barrel	Dollars	September 24	140.86	-1.5%	149.52	-7.7%
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.260	4.0%	0.271	-2.8%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	September 24	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	September 24	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	September 24	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0	N/A	N/A	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,						
TOU EV, EV-R, EV-C	\$/KWH	December 24	0.29734	-20.5%	0.30324	-9.1%

	Month					
			Current Period		Year-to-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers	-					
All Sectors	Consumers	September 24	3,283	-0.2%	3,281	-0.2%
Residential	Consumers	September 24	2,740	-0.2%	2,740	-0.1%
Commercial	Consumers	September 24	534	0.0%	532	-0.6%
Street Lights	Consumers	September 24	9	0.0%	9	-1.2%
Electric Meters						
All Sectors	Meters	September 24	3,269	-0.2%	3,267	-0.2%
Residential	Meters	September 24	2,740	-0.2%	2,740	-0.1%
Commercial	Meters	September 24	529	0.0%	527	-0.6%
Street Lights	Meters	September 24	-	N/A	-	N/A
Flashvisity Cala (VAUL Cald)						
Electricity Sale (KWH Sold)		Contour box 04	0.000.004	0.70/	04 404 000	2.0%
All Sectors	KWH	September 24	2,690,834	8.7%	21,461,383	3.0%
Residential	KWH	September 24	974,275	6.5%	8,176,411	-0.7%
Commercial	KWH	September 24	1,681,956	10.2%	12,949,292	5.5%
Street Lights	KWH	September 24	34,603	0.0%	335,680	0.4%
Net Revenue of Utility Companies						
All Sectors	Dollars	September 24	1,266,578	6.1%	10,665,117	1.7%
Residential	Dollars	September 24	480,769	3.8%	4,222,995	-0.9%
Commercial	Dollars	September 24	769,851	7.7%	6,281,764	3.5%
Street Lights	Dollars	September 24	15,958	-1.7%	160.358	-0.8%
	Donaro		10,000	1.1 /0	100,000	0.070
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	September 24	47.07	-2.4%	49.69	-1.3%
Residential	Cents/KWh	September 24	49.35	-2.6%	51.65	-0.2%
Commercial	Cents/KWh	September 24	45.77	-2.2%	48.51	-1.9%
Street Lights	Cents/KWh	September 24	46.12	-1.7%	47.77	-1.2%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	KWH	September 24	2,767,719	0.6%	23,370,580	1.6%
Electricity Generated at the Electric Utility Stations	KWH	September 24	2,823,680	-0.9%	23,986,380	0.3%
- Generated by Steam	кwн	September 24	-	N/A	-	N/A
- Generated by Diesel	KWH	September 24	2,823,680	-0.9%	23,986,380	0.3%
- Generated by Hydro and Wind	KWH	September 24	2,020,000	N/A		N/A
Electricity Purchased from Independent Power Plant	күн	September 24	39,004	7518.0%	197,905	4856.3%
Electricity Used by Electric Utility Stations	KWH	September 24	94,965	-3.7%	813,705	-12.3%
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24		N/A		N/A
Total Cost of Oil Consumed			-		-	
	Dollars	September 24	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	September 24	0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0	N/A	N/A	N/A
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	September 24	4,246	-12.2%	40,837	-0.4%
Total Cost of Oil Consumed	Dollars	September 24	534,542	-3.6%	5,364,371	-4.2%
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	125.89	9.8%	131.36	-3.8%
Month-end price per barrel	Dollars	September 24	123.50	4.4%	130.26	-3.2%
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.190	-5.0%	0.224	-4.3%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	September 24	-	N/A		N/A
Total Cost of Oil Consumed	Dollars	September 24	- 0	N/A N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	September 24	0	N/A N/A		
		September 24 September 24			N/A	N/A
Month-end price per barrel	Dollars		0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0	N/A	N/A	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU						
EV, EV-R, EV-C	\$/KWH	December 24	0.24261	-21.3%	0.26874	-8.4%

	Month J Energy Trend: Hawaii Month of Dec - 2024 Current Period				Year-to-Date		
		-	Current	Period % Change Year	Year-t	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Hilo only)							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	December 24 December 24	4.679 4.907	-2.6% -2.5%	4.814 5.031	-0.6% -0.6%	
Gasoline - Premium	\$ per Gallon	December 24	5.201	-2.3%	5.339	0.0%	
Diesel	\$ per Gallon	December 24	5.141	-9.2%	5.424	-8.0%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels	October 24	-	N/A	-	N/A	
Jistillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	October 24 October 24	-	N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	October 24	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	October 24 October 24	13	-13.3% N/A	212	7.6% N/A	
Other Refined Petroleum Products	1000 Barrels	October 24	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	October 24	6,432,703	-8.3%	67,216,720	-2.6%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	October 24 October 24	3,203,245 1,076,187	-23.7% -3.0%	28,532,959 10,402,736	13.8% 1.7%	
LPG (off hwy)	Gallons		1,070,107	-3.0 %	10,402,730	1.7 /0	
LPG (hwy use)	Gallons	October 24	83	80.3%	335	-10.2%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	October 24 October 24	30,039	6.6% N/A	290,017	1.6% N/A	
Aviation Fuel	Gallons	October 24	2,800,174	-25.5%	30,281,787	-24.9%	
Other Fuel Agricultural Refund	Gallons Gallons	October 24 October 24	19,528 6,912	-98.4% -33.2%	1,853,096 52,234	-84.6% -24.5%	
-	Galiona	October 24	0,012	-55.270	52,254	-24.370	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	December 24	3,075	23.5%	2,823	31.5%	
Passenger, Electric Passenger, Diesel	Vehicle	December 24 December 24	3,075 2,782	-0.5%	2,823 2,786	-0.7%	
Passenger, Gasoline	Vehicle	December 24	185,781	-0.6%	187,081	1.4%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	December 24 December 24	3,448 47	3.0% 34.3%	3,388 36	3.7% -14.1%	
Freight, Electric	Vehicle	December 24	60	160.9%	45	221.7%	
Freight, Diesel	Vehicle Vehicle	December 24 December 24	7,426 7,398	2.4% -0.9%	7,345 7,434	1.8% 1.2%	
Freight, Gasoline Freight, Hybrid	Vehicle	December 24 December 24	14	27.3%	1,434	21.1%	
Freight, Misc Fuel	Vehicle	December 24	1	0.0%	1	0.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers Consumers	September 24 September 24	90,173 78,614	0.9% 1.1%	89,772 78,251	0.7% 0.9%	
Commercial	Consumers	September 24	11,400	-0.1%	11,362	-0.2%	
Street Lights	Consumers	September 24	159	-1.9%	159	-1.7%	
Electric Meters							
All Sectors	Meters	September 24	89,775	0.9%	89,374	0.7%	
Residential	Meters Meters	September 24 September 24	78,615	1.1% -0.2%	78,253 11,083	0.9% -0.3%	
Commercial Street Lights	Meters	September 24	11,121 39	2.6%	38	-0.3%	
Electricity Colo (KN/H Cold)							
Electricity Sale (KWH Sold) All Sectors	кwн	September 24	89,610,097	3.0%	780,337,441	1.2%	
Residential	KWH	September 24	36,578,237	6.2%	319,970,326	1.6%	
Commercial Street Lights	KWH KWH	September 24 September 24	52,806,717 225,143	0.9% 2.7%	458,323,080 2,044,035	0.9% 3.4%	
5		ooptombol 24	220,140	2.170	2,044,000	0.470	
Net Revenue of Utility Companies All Sectors	Dollars	September 24	40,606,415	8.0%	350,274,245	3.5%	
Residential	Dollars	September 24	17,574,158	10.3%	153,491,502	4.8%	
Commercial Street Lights	Dollars Dollars	September 24 September 24	22,929,774 102,483	6.2% 7.1%	195,859,445 923,298	2.5% 6.4%	
	Dollars	September 24	102,403	7.170	923,290	0.470	
Electricity Retail Prices (Net Revenue per KWH Sold)	0	0	45.04	4.00/	44.00	0.00/	
All Sectors Residential	Cents/KWh Cents/KWh	September 24 September 24	45.31 48.05	4.8% 3.9%	44.89 47.97	2.3% 3.2%	
Commercial	Cents/KWh	September 24	43.42	5.3%	42.73	1.6%	
Street Lights	Cents/KWh	September 24	45.52	4.3%	45.17	2.9%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	September 24 September 24	93,010,132 47,923,934	0.4% 13.9%	825,542,789 406,470,201	0.7% 12.9%	
- Generated by Steam	KWH	September 24 September 24	47,923,934 13,580,640	28.4%	406,470,201 115,773,529	12.9%	
- Generated by Diesel	KWH	September 24	33,749,754	8.5%	287,193,892	20.0%	
- Generated by Hydro and Wind	KWH	September 24 September 24	593,540	55.3%	3,502,780	-29.7%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	КWН КWН	September 24 September 24	47,060,835 1,974,637	-9.7% 28.8%	445,579,157 16,506,569	-6.3% 3.9%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	September 24	28,931	32.2%	240,676	1.7%	
Total Cost of Oil Consumed	Dollars	September 24	3,111,318	41.7%	25,227,004	8.5%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	September 24 September 24	107.54 105.99	7.2% 5.7%	104.82 110.62	6.7% 12.7%	
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.230	9.5%	0.217	6.6%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	September 24	64,702	15.8%	515,184	24.0%	
Total Cost of Oil Consumed	Dollars	September 24	7,975,730	17.6%	66,362,480	18.6%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	September 24 September 24	123.27 119.36	1.5% 1.5%	128.81 125.72	-4.3% -5.3%	
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.270	3.8%	0.272	-5.4%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	September-24	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	September 24 September 24	0	N/A	0	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	September 24 September 24	0.00 0.00	N/A N/A	0.00 0.00	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	September 24	0.000	N/A	0.000	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P	, TOU						
EV, EV-R, EV-C	\$/KWH	December 24	0.23121	-5.9%	0.23525	3.2%	

		Monthly Energy Trend: Kauai Month of Dec - 2024					
	Month	01 Dec - 2024	Current			r-to-Date	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	December-24	5.177	-1.3%	5.225	-1.0%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	December-24 December-24	5.443 5.586	-2.0% -2.8%	5.505 5.703	-1.8% -1.3%	
Diesel	\$ per Gallon	December-24	5.539	-12.2%	6.264	-3.5%	
Foreign Imports							
Crude Oil Distillate	1000 Barrels 1000 Barrels	October-24 October-24	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	October-24 October-24	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	October-24 October-24	-	N/A -58.3%	- 188	N/A -13.8%	
Fiel Ethanol	1000 Barrels	October-24 October-24	-	-58.5 % N/A	-	-13.8 % N/A	
Other Refined Petroleum Products	1000 Barrels	October-24	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	October 24 October 24	2,640,876 2,031,129	5.7% 114.8%	24,755,741 15,492,992	-0.5% 115.9%	
Diesel Oil (hwy use)	Gallons	October 24	284,858	13.5%	1,955,353	-23.2%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	October 24		N/A	_	N/A	
Small Boat (gas)	Gallons	October 24	-	N/A	-	N/A	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	October 24 October 24	- 18,097	N/A -99.1%	- 5.489.405	N/A -75.1%	
Other Fuel	Gallons	October 24 October 24	14	-100.0%	4,172,774	-64.5%	
Agricultural Refund	Gallons	October 24	2,316	-1.0%	8,371	-3.8%	
Registered Vehicles, Taxable							
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	December-24 December-24	1,086 841	25.0% -5.2%	997 866	28.6% -2.3%	
Passenger, Gasoline	Vehicle	December-24	77,130	-0.9%	77,994	1.9%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	December-24 December-24	1,060 25	0.4% 400.0%	1,060 11	0.3% 122.4%	
Freight, Electric	Vehicle	December-24	29	93.3%	23	214.6%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	December-24 December-24	2,346 2,232	1.8% 4.3%	2,331 2,169	1.3% 2.3%	
Freight, Hybrid	Vehicle	December-24	2,252	300.0%	2,109	100.0%	
Freight, Misc Fuel	Vehicle	December-24	-	-100.0%	1	10.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers	Canaumara	November-24	20,109	0.4%	39,116	0.4%	
All Sectors Residential	Consumers Consumers	November-24	39,198 30,141	0.4% 0.3%	30,105	0.4% 0.3%	
Commercial Street Lizhte	Consumers	November-24	5,228	1.1%	5,194	1.0%	
Street Lights	Consumers	November-24	3,829	0.6%	3,817	0.3%	
Electric Meters All Sectors		Nevershar 04	20,400	0.4%	20.440	0.4%	
Residential	Meters Meters	November-24 November-24	39,198 30,141	0.4 %	39,116 30,105	0.4%	
Commercial Street Lights	Meters Meters	November-24 November-24	5,228 3,829	1.1% 0.6%	5,194 3,817	1.0% 0.3%	
	Meters	November-24	3,829	0.078	3,017	0.376	
Electricity Sale (KWH Sold) All Sectors	кwн	November-24	38,217,928	-7.1%	432,456,664	1.1%	
Residential	кwн	November-24	15,127,207	-9.3%	177,129,331	-0.1%	
Commercial Street Lights	KWH KWH	November-24 November-24	23,032,537 58,184	-5.6% 0.5%	254,689,358 637,975	2.0% 0.3%	
	IX VIII	November-24	50,104	0.378	037,973	0.370	
Net Revenue of Utility Companies All Sectors	Dollars	November-24	15,759,519	0.4%	173,340,040	10.7%	
Residential	Dollars	November-24	6,445,470	-2.4%	73,361,034	9.5%	
Commercial Street Lights	Dollars Dollars	November-24 November-24	9,245,959 68,090	2.2% 18.7%	99,239,754 739,252	11.5% 20.5%	
	Donard		00,000	10.1.70		201070	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	November-24	41.24	8.0%	40.08	9.4%	
Residential	Cents/KWh	November-24	42.61	7.7%	41.42	9.6%	
Commercial Street Lights	Cents/KWh Cents/KWh	November-24 November-24	40.14 117.03	8.3% 18.1%	38.97 115.87	9.3% 20.1%	
	00110,1111			10.170		20.170	
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	November-24	40,614,717	-2.0%	453,978,862	1.1%	
Electricity Generated at the Electric Utility Stations	KWH	November-24	25,282,206	15.0%	254,240,954	19.4%	
- Generated by Steam - Generated by Diesel	KWH KWH	November-24 November-24	- 24,995,003	N/A 15.4%	- 253,308,665	#DIV/0! 20.2%	
- Generated by Hydro and Wind	кwн	November-24	287,203	-10.4%	932,289	-58.4%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	November-24 November-24	15,965,021 632,510	-20.3% 12.8%	206,138,506 6,400,598	-14.4% 33.6%	
		. 101011001-24	002,010	12.070	0,700,030	00.070	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	November-24	_	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	November-24	0.00	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	November-24 November-24	0.00 0.00	N/A N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	November-24	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	November-24	38,587	5.9%	408,066	9.8%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	November-24 November-24	4,550,535 117.93	-5.7% -11.0%	47,118,701 115.47	24.6% 13.5%	
Month-end price per barrel	Dollars	November-24	116.89	-26.8%	124.68	-13.0%	
Cost of Oil/KWH Generated	Dollar/KWh	November-24	0.175	-21.6%	0.182	2.2%	
Energy Cost Adjustment Factor							
Schedule D, G, J, L, P, SL	\$/KWH	December-24	-0.00431	-137.3%	-0.01882	-283.0%	