

MONTHLY ENERGY TREND HIGHLIGHTS

February 2025 Highlights

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Crude Oil Prices:

In February 2025, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$71.35 per barrel in February 2025 which was down \$5.38 (7.0%) per barrel from the same month last year. Compared to January 2025, it was a decrease of \$3.65 (4.9%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 1.7 million barrels of foreign crude oil in December 2024. This was a decrease of 0.3 million barrels (14.1%) from the same month last year. Compared to November 2024, it was a decrease of 1.0 million barrels (36.3%).

Gasoline Prices:

In February 2025, the regular gasoline price in Hawaii averaged \$4.549 per gallon, which was \$1.409 per gallon (44.9%) higher than the national average for the same month.

Hawaii's regular gasoline price in February 2025 was a decrease of 14.6 cents per gallon (3.1%) from the same month last year, but an increase of 0.5 cents per gallon (0.1%) from January 2025.

The national average price for regular gasoline in February 2025 was \$3.140 per gallon, a decrease of 9.7 cents per gallon (3.0%) from the same month last year, but an increase of 4.0 cents per gallon (1.3%) from January 2025.

The average prices of regular gasoline within the State in February 2025 were as follows: Kauai, \$5.196; and Hilo, \$4.655; Wailuku, \$4.555; and Oahu, \$4.463.

Diesel Fuel Prices:

The national average price for diesel in February 2025 was \$3.671 per gallon which was a decrease of 36.8 cents (9.1%) from the same month a year ago, but an increase of 5.8 cents (1.6%) from January 2025.

Hawaii's average price for diesel in February 2025 was \$5.304 per gallon which decreased 30.3 cents (5.4%) per gallon from the same month last year but increased 1.0 cents per gallon (0.2%) from January 2025. Hawaii's diesel price was \$1.633 per gallon (44.5%) higher than the national average.

In February 2025, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$5.462; Wailuku, \$5.418; Oahu, \$5.247; and Hilo, \$5.219.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in December 2024, as measured by the gasoline tax base, was 35.3 million gallons, which increased 0.1 million gallons (0.3%) from the same month a year ago. Gasoline in December 2024 was mainly consumed in Honolulu (60.2%), followed by Hawaii County (18.6%), Maui County (14.6%), and Kauai County (6.7%).

Highway Diesel Fuel Consumption:

Hawaii's December 2024 consumption for highway use diesel was 3.4 million gallons, which increased 0.5 million gallons (15.4%) from the same month last year. Highway use diesel in December 2024 was mainly consumed in Honolulu (52.9%), followed by Hawaii County (26.0%), Maui County (14.2%), and Kauai County (7.0%).

Aviation Fuel Consumption:

In December 2024, data from the Department of Taxation showed statewide aviation fuel consumption was 21.2 million gallons, which decreased 1.8 million gallons (7.7%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (58.8%), Maui County (26.1%), Hawaii County (15.0%), and Kauai County (0.1%).

Registered Taxable Vehicles:

As of February 2025, there were 1,079,913 registered passenger vehicles in the state, a decrease of 843 vehicles (0.1%) from the same month last year but an increase of 884 vehicles (0.1%) from January 2025. The number of passenger gasoline vehicles was 1,003,873, which was 93.0% of total passenger vehicles. It represents a decrease of 10,123 vehicles (1.0%) from the same period last year, but an increase of 89 vehicles (0.01%) from January 2025.

In February 2025, the number of passenger electric vehicles in the state was 36,387, an increase of 5,703 vehicles (18.6%) from the same month last year, and an increase of 500 vehicles (1.4%) from January 2025. The number of passenger hybrid vehicles in the state in this month was 31,919, accounting for 3.0% of the total passenger vehicles. It represents an increase of 12.0% from the same month last year and an increase of 0.9% from January 2025.

In February 2025, there were 52,645 registered freight gasoline vehicles, a 1.1% increase from the same period last year, and a 0.4% increase from January 2025. The number of freight diesel vehicles in February 2025 was 24,594, a 1.8% increase from the same period last year, and a 0.1% increase from January 2025.

Monthly Energy Trend: State Month of Feb - 2025								
		-		t Period % Change Year		% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	February 25 February 25	71.35 75.44	-7.0% -9.6%	73.18 77.36	-2.7% -5.4%		
Gasoline and Diesel Prices		F 1 05	0.440	0.00/	0.400	4 40/		
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	February 25 February 25	3.140 3.613	-3.0% -1.9%	3.120 3.592	-1.4% -0.6%		
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	February 25 February 25	3.966 3.671	-1.3% -9.1%	3.945 3.642	-0.2% -8.6%		
Gasoline - Regular, State Gasoline -Mid Grade, State	\$ per Gallon \$ per Gallon	February 25 February 25	4.549 4.786	-3.1% -2.5%	4.546 4.778	-2.9% -2.5%		
Gasoline -Premium, State Diesel, State	\$ per Gallon \$ per Gallon	February 25 February 25	5.028 5.304	-2.8% -5.4%	5.019 5.299	-2.6% -5.4%		
Fuel Surcharges Matson Navigation Company	Percentage	February 25	21.50%	-47.6%	22.92%	-44.1%		
Foreign Imports Crude Oil	1000 Barrels	December 24	1,718	-14.1%	27,359	6.2%		
Distillate	1000 Barrels	December 24	96	134.1%	708	98.9%		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December 24 December 24	885	-31.1% N/A	13,180 -	9.3% N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	December 24 December 24	91	65.5% N/A	901	9.5% N/A		
Other Refined Petroleum Products	1000 Barrels	December 24	241	-22.5%	4,549	-0.5%		
Liquid Fuel Tax Base Gasoline	Gallons	December 24	35,313,709	0.3%	421,642,857	-1.0%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 24 December 24	14,461,727 3,422,885	-9.2% 15.4%	173,651,691 44,227,126	4.6% -1.1%		
LPG (off hwy) LPG (hwy use)	Gallons Gallons	December 24 December 24	80	-95.9%	(8,788)	-377.9%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	December 24 December 24	103,438	3.6% -100.0%	1,276,533 (2,907,459)	4.4% -203.3%		
Aviation Fuel Other Fuel	Gallons Gallons	December 24 December 24	21,152,090 1,338,052	-7.7% -54.5%	237,200,083 8,956,805	-18.2% -70.2%		
Agricultural Refund	Gallons	December 24	57,444	-27.0%	271,661	-70.2 % -69.1%		
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 25	36,387	18.6%	36,137	19.5%		
Passenger, Diesel	Vehicle	February 25	7,192	-1.3%	7,203	-1.3%		
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 25 February 25	1,003,873 31,919	-1.0% 12.0%	1,003,829 31,774	-1.0% 12.7%		
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	February 25 February 25	542 881	83.1% 177.9%	529 829	83.0% 176.8%		
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February 25 February 25	24,594 52,645	1.8% 1.1%	24,582 52,536	2.0% 1.1%		
Freight, Hybrid	Vehicle Vehicle	February 25	336	48.0%	326 20	50.6%		
Freight, Misc Fuel	vernicie	February 25	20	-20.0%	20	-20.0%		
Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors Residential	Consumers Consumers	December 24 December 24	511,854 447,400	0.2% 0.3%	510,798 446,511	0.0% 0.1%		
Commercial Street Lights	Consumers Consumers	December 24 December 24	59,856 4,598	-0.1% 0.5%	59,709 4,578	-0.7% -0.3%		
	Consumers	December 24	4,000	0.570	4,570	-0.570		
Electric Meters All sectors	Meters	December 24	510,681	0.2%	509,740	0.0%		
Residential Commercial	Meters Meters	December 24 December 24	447,413 59,261	0.3% -0.3%	446,573 59,181	0.1% -0.8%		
Street Lights	Meters	December 24	4,007	0.9%	3,986	0.3%		
Electricity Sale (KWH sold) All Sectors	KWH	December 24	739,999,051	0.5%	8,691,325,869	0.0%		
Residential Commercial	KWH KWH	December 24 December 24	213,766,711 523,986,506	-7.3% 4.0%	2,489,141,863 6,177,087,828	-1.8% 0.7%		
Street Lights	KWH	December 24	2,245,834	10.1%	25,096,178	-0.1%		
Net Revenue of Utility Companies	Dallana	D	077 500 000	0.70/	2 242 247 740	4.50/		
All Sectors Residential	Dollars Dollars	December 24 December 24	277,562,996 91,471,072	-2.7% -5.6%	3,343,847,748 1,091,272,195	-1.5% -0.9%		
Commercial Street Lights	Dollars Dollars	December 24 December 24	185,142,195 949,729	-1.3% 14.1%	2,241,765,535 10,810,018	-1.8% 1.6%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors Residential	Cents/KWh Cents/KWh	December 24 December 24	37.51 42.79	-3.2% 1.8%	38.47 43.84	-1.5% 1.0%		
Commercial Street Lights	Cents/KWh Cents/KWh	December 24 December 24	35.33 42.29	-5.0% 3.6%	36.29 43.07	-2.5% 1.8%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	KWH	December 24	810,549,988	4.6%	9,296,477,716	2.1%		
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 24 December 24	529,072,233 375,362,418	7.2% 5.0%	5,856,592,823 4,266,714,640	-1.0% -1.7%		
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 24 December 24	149,338,886 1,516,242	14.1% -25.0%	1,529,668,605 18,254,218	1.4% -5.2%		
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	December 24 December 24	2,663,729 190,958	-0.8% -43.0%	36,702,753 5,252,607	-9.4% -35.1%		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 24 December 24	310,074,011 28,596,256	0.5% 5.1%	3,781,549,141 331,664,228	7.1% -3.7%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	626,308 62,392,299	3.8% -21.1%	7,122,260 801,462,066	-1.6% -10.8%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	99.62 96.04	-24.0% -13.5%	112.53 105.95	-9.4% -0.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.173	-27.4%	0.201	-9.1%		
Diesel Oil Used by Utility Companies	Darrels	Dogomb 04	950,000	0.007	0.674.567	0.007		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	256,968 27,816,796	6.3% -13.6%	2,674,597 323,244,880	-0.9% -7.2%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	108.25 117.17	-18.7% -16.7%	120.86 125.85	-6.4% -18.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.202	-18.7%	0.222	-8.1%		
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 24	2,373	-26.7%	29,912	-6.9%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	403,845 170.18	-39.6% -17.7%	4,780,424 159.82	-16.1% -9.9%		
Month-end price per barrel	Dollars	December 24	160.03	-9.4%	149.04	-10.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.300	-11.8%	0.368	11.9%		

Monthly Energy Trend: Oahu Month of Feb - 2025								
	WOULD		Current	Current Period Y % Change Year				
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 25 February 25	4.463 4.737	-2.1% -1.4%	4.459 4.726	-1.9% -1.4%		
Gasoline - Premium	\$ per Gallon	February 25	4.991	-1.8%	4.978	-1.7%		
Diesel	\$ per Gallon	February 25	5.247	-5.1%	5.245	-5.1%		
Foreign Imports Crude Oil	4000 Damala	December 24	4 740	44.40/	27.250	6.20/		
Distillate	1000 Barrels 1000 Barrels	December 24 December 24	1,718 96	-14.1% 134.1%	27,359 708	6.2% 98.9%		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December 24 December 24	885	-31.1% N/A	13,180	9.3% N/A		
Propane	1000 Barrels	December 24	-	N/A	108	80.0%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	December 24 December 24	- 241	N/A -22.5%	- 4,549	N/A -0.5%		
Liquid Fuel Tax Base								
Gasoline	Gallons	December 24	21,244,324	1.6%	250,155,761	-1.0%		
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 24 December 24	6,258,109 1,809,425	-4.0% 9.0%	71,652,462 23,283,391	2.6% -1.8%		
LPG (off hwy)	Gallons							
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 24 December 24	52 67,481	-80.6% 2.1%	(9,227) 871,098	-455.8% 4.6%		
Small Boat (diesel)	Gallons	December 24	-	-100.0%	(2,907,459)	-203.3%		
Aviation Fuel Other Fuel	Gallons Gallons	December 24 December 24	12,436,362 110,188	20.0% -7.5%	135,440,372 1,212,852	3.5% -8.9%		
Agricultural Refund	Gallons	December 24	41,931	-50.1%	154,271	-77.8%		
Registered Vehicles, Taxable								
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	February 25 February 25	27,769 2,238	19.1% -1.0%	27,583 2,240	20.0% -1.3%		
Passenger, Gasoline	Vehicle	February 25	587,535	-0.8%	587,778	-0.8%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	February 25 February 25	22,430 425	11.8% 95.0%	22,321 414	12.6% 96.2%		
Freight, Electric	Vehicle	February 25	669	196.0%	630	193.5%		
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February 25 February 25	10,777 35,342	0.9% 1.2%	10,778 35,311	1.0% 1.2%		
Freight, Hybrid	Vehicle	February 25	268	42.6%	259	44.3%		
Freight, Misc Fuel	Vehicle	February 25	17	-15.0%	17	-15.0%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers All Sectors	Consumers	December 24	310,336	0.2%	309,838	0.2%		
Residential	Consumers	December 24	276,620	0.2%	276,206	0.2%		
Commercial Street Lights	Consumers Consumers	December 24 December 24	33,317 399	0.2% -0.7%	33,235 397	0.0% -4.0%		
Electric Meters All Sectors	Meters	December 24	309,792	0.2%	309,348	0.2%		
Residential	Meters	December 24	276,629	0.2%	276,223	0.2%		
Commercial Street Lights	Meters Meters	December 24 December 24	33,039 124	0.0% 1.6%	33,003 122	0.0% 0.8%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	December 24	523,365,730	0.5%	6,134,550,026	-0.1%		
Residential	KWH KWH	December 24 December 24	129,241,948	-9.1% 4.1%	1,505,402,929 4,612,312,222	-2.3% 0.7%		
Commercial Street Lights	KWH	December 24 December 24	392,728,391 1,395,391	0.5%	16,834,875	0.7%		
Net Revenue of Utility Companies								
All Sectors	Dollars	December 24	182,496,592	-6.8%	2,246,676,226	-3.3%		
Residential Commercial	Dollars Dollars	December 24 December 24	52,388,511 129,561,605	-11.7% -4.7%	645,375,538 1,594,497,663	-3.1% -3.4%		
Street Lights	Dollars	December 24	546,476	3.6%	6,803,025	0.7%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors Residential	Cents/KWh Cents/KWh	December 24 December 24	34.87 40.54	-7.2% -2.9%	36.62 42.87	-3.3% -0.8%		
Commercial	Cents/KWh	December 24	32.99	-2.9% -8.4%	34.57	-4.1%		
Street Lights	Cents/KWh	December 24	39.16	3.1%	40.41	0.2%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	December 24 December 24	576,179,822 367,414,207	5.3% 0.8%	6,607,534,659 4,176,160,806	3.1% -3.0%		
- Generated by Steam	KWH	December 24	344,518,265	4.3%	3,940,349,553	-2.7%		
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 24 December 24	18,715,971 1,516,242	-36.2% -25.0%	180,854,282 18,254,218	-8.3% -5.2%		
- Generated by Solar	KWH	December 24	2,663,729	-0.8%	36,702,753	-9.4%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	December 24 December 24	- 230,855,427	N/A 12.7%	2,694,728,335	N/A 13.1%		
Electricity Used by Electric Utility Stations	KWH	December 24	22,089,812	0.8%	263,354,482	-5.8%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 24	560,836	2.8%	6,422,736	-2.8%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	56,091,510 100.01	-23.3% -25.4%	730,939,883 113.81	-12.8% -10.3%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	101.38 0.170	-19.2% -29.2%	111.84 0.200	-10.6% -10.1%		
	Dollai/RVVII	December 24	0.170	-29.2 /0	0.200	-10.176		
Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 24	46,966	-36.8%	451,679	-14.8%		
Total Cost of Oil Consumed	Dollars	December 24	5,282,376	-48.2%	54,283,558	-21.9%		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	112.47 108.78	-18.0% -15.8%	120.18 116.46	-8.3% -46.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.300	-14.3%	0.345	-9.4%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels Dollars	December 24 December 24	2,373	-26.7% -39.6%	29,912 4 780 424	-6.9% -16.1%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	403,845 170.18	-39.6% -17.7%	4,780,424 159.82	-16.1% -9.9%		
Month-end price per barrel	Dollars	December 24	160.03	-9.4%	149.04	-10.8%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.300	-11.8%	0.368	11.9%		
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-								
EV, EV-R, EV-C	\$/KWH	February 25	0.19874	-14.0%	0.19602	-15.2%		
Source:								

	Monthly Energy Trend: Maui Month of Feb - 2025						
			Current	Period % Change Year	Year-t	-to-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon	February 25 February 25	4.555 4.740	-5.0% -5.5%	4.557 4.716	-4.8% -5.9%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	February 25 February 25	4.740	-5.5% -5.2%	4.716	-5.9% -5.1%	
Diesel	\$ per Gallon	February 25	5.418	-3.8%	5.409	-3.4%	
Foreign Imports							
Crude Oil	1000 Barrels	December 24	-	N/A	-	N/A	
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	December 24 December 24		N/A N/A	-	N/A N/A	
Residual Fuel Oil	1000 Barrels	December 24	-	N/A	-	N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	December 24 December 24	31	138.5% N/A	306	15.5% N/A	
Other Refined Petroleum Products	1000 Barrels	December 24	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	December 24	5,163,695	4.4%	62,169,210	1.8%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 24 December 24	4,316,373 484,396	-35.4% 6.7%	48,522,124 6,210,678	-14.1% 2.2%	
LPG (off hwy)	Gallons	December 24	404,030	0.7 70	0,210,070		
LPG (hwy use)	Gallons	December 24	- 5.400	-100.0%	76	-47.9%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	December 24 December 24	5,186 -	48.8% N/A	53,875 -	15.7% N/A	
Aviation Fuel	Gallons	December 24	5,515,213	-9.5%	60,055,956	-29.0%	
Other Fuel Agricultural Refund	Gallons Gallons	December 24 December 24	13,927 8,693	-328.4% -124.7%	154,671 49,965	-6.7% -33.8%	
	Guilorio	December 24	0,000	124.170	40,000	00.070	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 25	4,322	12.8%	4,290	13.5%	
Passenger, Diesel	Vehicle	February 25	1,349	0.1%	1,350	0.1%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	February 25 February 25	153,104 4,938	-2.1% 23.7%	152,870 4,911	-2.3% 24.1%	
Passenger, Hybrid Passenger, Misc Fuel	Vehicle	February 25	4,936	10.0%	4,911	10.1%	
Freight, Electric	Vehicle	February 25	103	139.5%	98	139.0%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February 25 February 25	4,028 7,571	3.8% 0.8%	4,016 7,540	3.9% 0.7%	
Freight, Hybrid	Vehicle	February 25	47	74.1%	47	88.0%	
Freight, Misc Fuel	Vehicle	February 25	2	-33.3%	2	-33.3%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 24 December 24	66,675	-1.2% -0.8%	66,883	-2.0% -1.5%	
Residential Commercial	Consumers Consumers	December 24 December 24	57,504 8,983	-0.8% -3.5%	57,594 9,099	-1.5% -5.0%	
Street Lights	Consumers	December 24	188	-3.6%	190	-4.0%	
Electric Meters							
All Sectors	Meters	December 24	66,469	-1.2%	66,725	-2.3%	
Residential Commercial	Meters Meters	December 24 December 24	57,506 8,956	-0.8% -3.7%	57,636 9,083	-1.8% -5.2%	
Street Lights	Meters	December 24	7	0.0%	9,063	-34.9%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 24	83,378,931	2.3%	975,278,713	-0.8%	
Residential	KWH	December 24	29,340,458	-4.8%	342,832,097	-3.8%	
Commercial Street Lights	KWH KWH	December 24 December 24	53,523,210 515,263	6.2% 62.2%	628,183,228 4,263,388	0.9% -4.3%	
on our Lights	IXVVII	December 24	313,203	02.270	4,203,300	-4.570	
Net Revenue of Utility Companies	Dellere	Danamban 24	22.050.027	4.20/	402 022 477	4.00/	
All Sectors Residential	Dollars Dollars	December 24 December 24	33,050,837 12,251,643	-4.2% -7.2%	403,922,177 149,457,102	-1.8% -3.2%	
Commercial	Dollars	December 24	20,599,287	-2.7%	252,777,968	-0.9%	
Street Lights	Dollars	December 24	199,907	58.8%	1,687,107	-4.2%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	December 24 December 24	39.64 41.76	-6.4% -2.5%	41.42 43.59	-1.0% 0.7%	
Commercial	Cents/KWh	December 24	38.49	-8.4%	40.24	-1.8%	
Street Lights	Cents/KWh	December 24	38.80	-2.1%	39.57	0.1%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 24	91,557,062	7.6%	1,018,060,436	-1.2%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	December 24 December 24	72,816,158 15,840,033	2.7% 25.7%	766,996,613 166,982,698	-9.5% 11.5%	
- Generated by Diesel	KWH	December 24	56,976,125	-2.3%	600,013,915	-14.0%	
- Generated by Hydro and Wind	KWH	December 24	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 24 December 24	21,942,596 3,201,692	26.9% 1.5%	286,991,419 35,927,596	30.5% -4.4%	
			., . ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 24	33,992	23.7%	367,234	8.6%	
Total Cost of Oil Consumed	Dollars	December 24	3,270,456	19.9%	36,030,308	15.6%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	96.21 91.42	-3.1% -9.7%	98.11 98.10	6.5% 3.0%	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.210	-4.5%	0.217	3.2%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 24	89,430	-1.9%	948,722	-12.6%	
Total Cost of Oil Consumed	Dollars	December 24	9,426,302	-24.4%	113,704,561	-20.7%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	105.40 110.52	-22.9% -12.6%	119.85 118.59	-9.2% -8.7%	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.170	-19.0%	0.191	-6.9%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 24	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 24	-	N/A	-	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	-	N/A N/A	- -	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	-	N/A	-	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO							
EV, EV-R, EV-C	\$/KWH	February 25	0.21055	-11.1%	0.20113	-14.1%	

Monthly Energy Trend: Lanai Month of Feb - 2025								
	William	011 CD - 2020	Curren	t Period	Year-t	o-Date		
				% Change Year		% Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors	Consumers	December 24	1,732	-1.6%	1,742	-1.0%		
Residential	Consumers	December 24	1,470	-1.7%	1,478	-1.0%		
Commercial	Consumers	December 24	258	-1.5%	260	-0.9%		
Street Lights	Consumers	December 24	4	33.3%	3.166666667	-15.6%		
Floatric Maters								
Electric Meters		December 24	4 700	0.00/	4 740	4.40/		
All Sectors Residential	Meters Meters	December 24	1,728 1,470	-2.0% -1.7%	1,743 1,479	-1.1% -1.0%		
Commercial	Meters	December 24	258	-3.7%	264	-1.4%		
Street Lights	Meters	December 24	250	#DIV/0!	#DIV/0!	#DIV/0!		
Stroot Lights	Wictord	Booomboi 24		1121470.	#B1470.	#B1476.		
Electricity Sale (KWH Sold)								
All Sectors	KWH	December 24	2,895,149	5.7%	33,293,981	-0.7%		
Residential	KWH	December 24	750,995	5.0%	8,188,084	-2.7%		
Commercial	KWH	December 24	2,133,327	6.0%	24,978,876	0.0%		
Street Lights	KWH	December 24	10,827	2.4%	127,021	0.4%		
Net Revenue of Utility Companies								
All Sectors	Dollars	December 24	1,441,340	-7.1%	16,731,658	-4.8%		
Residential	Dollars	December 24	371,535	-7.7%	4,125,654	-6.6%		
Commercial	Dollars	December 24	1,064,565	-6.9%	12,543,793	-4.1%		
Street Lights	Dollars	December 24	5,240	-10.5%	62,211	-4.5%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	December 24	49.78	-12.1%	50.25	-4.1%		
Residential	Cents/KWh	December 24	49.47	-12.1%	50.39	-4.0%		
Commercial	Cents/KWh	December 24	49.90	-12.2%	50.22	-4.2%		
Street Lights	Cents/KWh	December 24	48.40	-12.6%	48.98	-4.9%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	KWH	December 24	3,123,474	8.4%	35,081,213	0.0%		
Electricity Generated at the Electric Utility Stations	KWH	December 24	3,205,886	8.5%	35,920,435	-0.2%		
- Generated by Steam	KWH	December 24		N/A	-	N/A		
- Generated by Diesel	KWH	December 24	3,205,886	8.5%	35,920,435	-0.2%		
- Generated by Hydro and Wind	KWH	December 24	-	N/A	-	N/A		
Electricity Purchased from Independent Power Plant	KWH	December 24	-	N/A	-	N/A		
Electricity Used by Electric Utility Stations	KWH	December 24	82,412	14.1%	839,222	-8.4%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 24	_	N/A	_	N/A		
Total Cost of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	December 24	0	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 24	5,497	7.4%	63,144	0.2%		
Total Cost of Oil Consumed	Dollars	December 24	802,707	-15.4%	9,458,920	-9.3%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	146.03	-21.3%	149.80			
Month-end price per barrel	Dollars	December 24	146.9	-11.0%	148.49	-10.5%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.250	-21.9%	0.266	-8.3%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	December 24	-	N/A	_	N/A		
Total Cost of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/A		
Month-end price per barrel	Dollars	December 24	0	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0	N/A	N/A	N/A		
Francis Cont Adiustrant Francis								
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,								
TOU EV, EV-R, EV-C	\$/KWH	February 25	0.28179	-12.3%	0.28999	-11.3%		
	-// T. T. T. T.	1 Obruary 20	0.20113	-12.070	0.20333	-11.370		

Electricity Production and Sale by Utility Companies	-0.2% -0.2% -0.2% -0.2% -0.3% -0.9%
Series	-0.2% -0.2% -0.3% -0.9% -0.2% -0.2%
Electricity Production and Sale by Utility Companies	-0.2% -0.2% -0.3% -0.9% -0.2%
Electricity Consumers	-0.2% -0.3% -0.9% -0.2% -0.2%
All Sectors Consumers Co	-0.2% -0.3% -0.9% -0.2% -0.2%
All Sectors Consumers Co	-0.2% -0.3% -0.9% -0.2% -0.2%
Residential Consumers December 24 2,726 -0.6% 2,738 Consumers December 24 536 0.4% 533 533 Street Lights December 24 9 0.0% 9 9	-0.2% -0.3% -0.9% -0.2% -0.2%
Consumers Cons	-0.3% -0.9% -0.2% -0.2%
Street Lights	-0.9% -0.2% -0.2%
All Sectors Meters December 24 3,257 -0.4% 3,266	-0.2%
All Sectors Meters December 24 3,257 -0.4% 3,266 Residential December 24 2,726 -0.6% 2,739 December 24 2,726 -0.6% 2,739 December 24 531 0.4% 528 Street Lights December 24 December 24 - N/A -	-0.2%
Residential	-0.2%
Commercial Street Lights	
Street Lights	0.07
All Sectors Residential Commercial Street Lights Net Revenue of Utility Companies Commercial Commercia	N/A
All Sectors Residential Commercial Street Lights Net Revenue of Utility Companies Mark	
Residential KWH December 24 936,987 -6.9% 11,076,010 Commercial KWH December 24 1,466,977 9.5% 17,511,412 Street Lights KWH December 24 35,837 0.0% 446,758	0.00
Commercial KWH December 24 1,466,977 9.5% 17,511,412 1,466,977 1,466,977 1,466,977 1,466,977 1,466,977 1,466,978 1,466,758 1,466,977 1,566 1,466,977 1,566 1,466,977 1,567 1,5	2.8%
Net Revenue of Utility Companies Net Revenue of Utility Companies Dollars December 24 1,115,019 -9.6% 14,155,671 Residential Dollars December 24 442,545 -14.9% 5,604,846 Commercial Dollars December 24 15,934 -11.6% 210,256 December 24 15,934 -11.6% December 24 15,934 -11.6% December 24 15,934 -11.6% December 24 Decembe	-0.9%
Net Revenue of Utility Companies Dollars December 24 1,115,019 -9.6% 14,155,671 Residential Dollars December 24 442,545 -14.9% 5,604,846 Commercial Dollars December 24 656,540 -5.6% 8,340,569 Street Lights Dollars December 24 15,934 -11.6% 210,256 Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors Cents/KWh December 24 45.70 -11.8% 48.76 Residential Cents/KWh December 24 47.23 -8.7% 50.60 Commercial Cents/KWh December 24 44.75 -13.8% 47.63	5.3%
All Sectors	0.3%
Residential Dollars December 24 442,545 -14.9% 5,604,846 Commercial Dollars December 24 656,540 -5.6% 8,340,569 Street Lights Dollars December 24 15,934 -11.6% 210,256 Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors Cents/KWh December 24 45.70 -11.8% 48.76 Residential Cents/KWh December 24 47.23 -8.7% 50.60 Commercial Cents/KWh December 24 44.75 -13.8% 47.63 47.63 Cents/KWh December 24 44.75 -13.8% 47.63 Cents/KWh Cents/KWh December 24 44.75 Cents/KWh Cents/KWh December 24 44.75 Cents/KWh Cents/KWh December 24 44.75 Cents/KWh Cen	
Dollars Docember 24 656,540 -5.6% 8,340,569 Street Lights Dollars Docember 24 15,934 -11.6% 210,256	-0.7%
Street Lights Dollars December 24 15,934 -11.6% 210,256	-3.1%
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	1.0%
All Sectors Cents/KWh Residential December 24 Cents/KWh Cents/KWh Cents/KWh December 24	-2.9%
All Sectors Cents/KWh Residential December 24 Cents/KWh Cents/KWh Cents/KWh December 24	
Commercial Cents/KWh December 24 44.75 -13.8% 47.63	-3.4%
Commercial Cents/KWh December 24 44.75 -13.8% 47.63	-2.2%
Street Lights Cente/K/Mb December 24 44.46 44.60 47.06	-4.0%
Street Lights Cents/KWh December 24 44.46 -11.6% 47.06	-3.2%
Electricity Production	
Electricity Sent to System by Electric Utility Companies KWH December 24 2,745,638 6.0% 31,633,291	1.8%
Electricity Generated at the Electric Utility Stations KWH December 24 2,794,700 4.1% 32,422,760	0.4%
- Generated by Steam KWH December 24 - N/A -	N/A
- Generated by Diesel KWH December 24 2,794,700 4.1% 32,422,760	0.4%
- Generated by Hydro and Wind KWH December 24 - N/A -	N/A
Electricity Purchased from Independent Power Plant KWH December 24 37,658 9942.1% 301,806	5519.2%
Electricity Used by Electric Utility Stations KWH December 24 86,720 -8.7% 1,091,255	-9.9%
Fuel Oil Used by Utility Companies	
Barrels of Oil Consumed Barrels December 24 - N/A -	N/A
Total Cost of Oil Consumed Dollars December 24 0 N/A N/A	N/A
Ave Cost/Bbl of Oil Consumed Dollars December 24 0 N/A N/A	N/A
Month-end price per barrel Dollars December 24 0 N/A N/A	N/A
Cost of Oil/KWH Generated Dollar/KWh December 24 0 N/A N/A	N/A
Diesel Oil Used by Utility Companies	
Barrels of Oil Consumed Barrels December 24 4,832 4.8% 55,596	0.3%
Date	-6.8%
Ave Cost/Bbl of Oil Consumed Dollars December 24 117.12 -19.9% 128.25	-7.1%
Nonth-end price per barrel	-7.0%
Cost of Oil/KWH Generated Dollar/KWh December 24 0.200 -20.0% 0.220	-7.4%
Biodiesel Oil Used by Utility Companies	
Barrels of Oil Consumed Barrels December 24 - N/A -	N/A
Total Cost of Oil Consumed Dollars December 24 0 N/A N/A	N/A
Ave Cost/Bbl of Oil Consumed Dollars December 24 0 N/A N/A	N/A
Month-end price per barrel Dollars December 24 0 N/A N/A	N/A
Cost of Oil/KWH Generated Dollar/KWh December 24 0 N/A N/A	
Energy Cost Adjustment Factor	N/A
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-P, TOU	IN/F
EV, EV-R, EV-C \$/KWH February 25 0.25446 -10.6% 0.24625	IN/F

Monthly Energy Trend: Hawaii Month of Feb - 2025 Current Period Year-to-Date						
		<u> </u>		% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)	0 0 . II	F-105	4.055	0.00/	4.055	0.00
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	February 25 February 25	4.655 4.888	-3.0% -2.8%	4.655 4.879	-2.8% -2.7%
Gasoline - Premium	\$ per Gallon	February 25	5.169	-2.8%	5.165	-2.8%
Diesel	\$ per Gallon	February 25	5.219	-6.6%	5.200	-6.9%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	December 24 December 24	-	N/A N/A		N/A N/A
Jet Fuel, Kerosene	1000 Barrels	December 24	-	N/A	-	N/A
Residual Fuel Oil	1000 Barrels	December 24	-	N/A	-	N/A
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	December 24 December 24	26	8.3% N/A	256	5.3% N/A
Other Refined Petroleum Products	1000 Barrels	December 24	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline	Gallons	December 24	6,551,780	-6.5%	79,942,466	-3.4%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	December 24 December 24	3,138,393 889,055	76.4% 4.4%	35,524,364 12,282,168	18.69 1.49
LPG (off hwy)	Gallons					
LPG (hwy use) Small Boat (gas)	Gallons Gallons	December 24 December 24	28 30,771	3.5% 1.8%	363 351,560	-14.29 2.49
Small Boat (desel)	Gallons	December 24	-	N/A	-	N/2
Aviation Fuel	Gallons	December 24	3,177,284	-26.6%	36,171,155	-25.49
Other Fuel Agricultural Refund	Gallons Gallons	December 24 December 24	14,632 6,095	-99.1% -78.0%	1,886,119 58,329	-87.4% -42.1%
_			-,-30	1 212 /3	,-20	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	February 25	3,173	21.6%	3,150	22.5%
Passenger, Diesel	Vehicle	February 25	2,756	-1.2%	2,766	-0.9%
Passenger, Gasoline	Vehicle	February 25	186,255	-0.5%	186,179	-0.59
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	February 25 February 25	3,484 49	3.3% 44.1%	3,476 47	3.39 38.29
Freight, Electric	Vehicle	February 25	74	138.7%	69	150.99
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	February 25 February 25	7,445 7,469	2.2% 0.1%	7,442 7,431	2.59 -0.49
Freight, Hybrid	Vehicle	February 25	17,409	54.5%	16	45.5%
Freight, Misc Fuel	Vehicle	February 25	1	0.0%	1	0.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers	<u>'</u>					
All Sectors Residential	Consumers Consumers	December 24 December 24	90,522 78,933	1.2% 1.3%	89,923 78,386	0.8% 1.0%
Commercial	Consumers	December 24	11,428	0.3%	11,377	-0.19
Street Lights	Consumers	December 24	161	-0.6%	160	-1.4%
electric Meters						
All Sectors	Meters	December 24	90,117	1.2%	89,525	0.8%
Residential	Meters	December 24 December 24	78,935	1.3%	78,389	1.0%
Commercial Street Lights	Meters Meters	December 24 December 24	11,143 39	0.2% 2.6%	11,098 39	-0.2% 1.3%
Electricity Sale (KWH Sold) All Sectors	KWH	December 24	87,908,954	-2.7%	1,046,701,819	0.3%
Residential	KWH	December 24	36,898,032	-5.8%	427,915,121	0.6%
Commercial Street Lights	KWH KWH	December 24 December 24	50,780,590 230,332	-0.3% 0.2%	616,058,721 2,727,977	0.1% 2.9%
street Lights	KVVII	December 24	230,332	0.276	2,121,911	2.97
Net Revenue of Utility Companies All Sectors	Dollars	December 24	43,993,233	12.3%	473,556,000	3.4%
Residential	Dollars	December 24	19,394,430	9.9%	206,725,614	4.4%
Commercial	Dollars	December 24	24,483,587	14.3%	265,589,176	2.5%
Street Lights	Dollars	December 24	115,216	13.8%	1,241,210	6.1%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 24	50.04	15.4%	45.24	3.1%
Residential Commercial	Cents/KWh Cents/KWh	December 24 December 24	52.56 48.21	16.7% 14.7%	48.31 43.11	3.89 2.49
Street Lights	Cents/KWh	December 24	50.02	13.5%	45.50	3.19
Electricity Production						
Electricity Froduction Electricity Sent to System by Electric Utility Companies	KWH	December 24	95,167,361	-1.6%	1,108,412,624	0.19
Electricity Generated at the Electric Utility Stations	KWH	December 24	56,702,556 45,004,130	83.8%	564,712,529	22.69
- Generated by Steam - Generated by Diesel	KWH KWH	December 24 December 24	15,004,120 41,698,436	3.2% 155.6%	159,382,389 401,200,780	11.89 28.49
- Generated by Hydro and Wind	KWH	December 24	0	#DIV/0!	4,129,360	-25.29
Electricity Purchased from Independent Power Plant	KWH KWH	December 24 December 24	40,945,509 2,480,704	-39.2%	577,096,254 23,396,159	-13.5% 17.9%
Electricity Used by Electric Utility Stations	IVANI I	December 24	2,400,704	73.2%	23,390, 139	17.97
Fuel Oil Used by Utility Companies	Por-sic	Docambas	04 405	5.00	000 00-	10.00
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	31,480 3,030,333	5.0% -4.8%	332,290 34,491,875	13.69 18.49
	Dollars	December 24	96.26	-9.3%	103.80	4.29
Ave Cost/Bbl of Oil Consumed	Dollars Dollar/KWh	December 24 December 24	95.31 0.200	-10.2% -9.1%	107.91 0.216	8.0% 4.0%
Month-end price per barrel	Jonai/(\VVII	DOGGIIDEI Z4	0.200	-9.170	0.210	4.07
Month-end price per barrel Cost of Oil/KWH Generated					703,186	26.9%
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies	Barrele	December 24	66 030	107 707		20.9%
Month-end price per barrel Cost of Oil/KWH Generated	Barrels Dollars	December 24 December 24	66,039 7,417,908	124.7% 71.1%	87,227,234	15.0%
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	7,417,908 112.33	71.1% -23.9%	87,227,234 124.05	-9.4%
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars Dollars	December 24 December 24 December 24	7,417,908 112.33 108.10	71.1% -23.9% -25.0%	87,227,234 124.05 120.94	-9.49 -10.49
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollars	December 24 December 24	7,417,908 112.33	71.1% -23.9%	87,227,234 124.05	-9.4% -10.4%
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies	Dollars Dollars Dollars Dollar/KWh	December 24 December 24 December 24 December 24	7,417,908 112.33 108.10 0.220	71.1% -23.9% -25.0% -29.0%	87,227,234 124.05 120.94	-9.4% -10.4% -11.9%
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollars Dollars	December 24 December 24 December 24	7,417,908 112.33 108.10	71.1% -23.9% -25.0%	87,227,234 124.05 120.94	-9.49 -10.49 -11.99 N/A
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars	December 24 December 24 December 24 December 24 December-24 December-24 December 24	7,417,908 112.33 108.10 0.220 - 0 0.00	71.1% -23.9% -25.0% -29.0% N/A N/A N/A	87,227,234 124.05 120.94 0.260 - 45,627 45,627.00	-9.4% -10.4% -11.9% N/A N/A N/A
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars	December 24 December 24 December 24 December 24 December-24 December 24 December 24 December 24 December 24	7,417,908 112.33 108.10 0.220 - 0 0.00 0.00	71.1% -23.9% -25.0% -29.0% N/A N/A N/A	87,227,234 124.05 120.94 0.260 - 45,627 45,627.00 45,627.00	N/A N/A N/A
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars	December 24 December 24 December 24 December 24 December-24 December-24 December 24	7,417,908 112.33 108.10 0.220 - 0 0.00	71.1% -23.9% -25.0% -29.0% N/A N/A N/A	87,227,234 124.05 120.94 0.260 - 45,627 45,627.00	-9.4% -10.4% -11.9% N/A N/A N/A
Month-end price per barrel Cost of Oil/KWH Generated Diesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel Cost of Oil/KWH Generated Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars Dollars Dollar/KWh Barrels Dollars Dollars Dollars Dollars	December 24 December 24 December 24 December 24 December-24 December 24 December 24 December 24 December 24	7,417,908 112.33 108.10 0.220 - 0 0.00 0.00	71.1% -23.9% -25.0% -29.0% N/A N/A N/A	87,227,234 124.05 120.94 0.260 - 45,627 45,627.00 45,627.00	-9.4% -10.4% -11.9% N/A N/A N/A

Monthly Energy Trend: Kauai Month of Feb - 2025								
	Wiorita	2020	Current Period Yea			Year-to-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices								
Gasoline - Regular	\$ per Gallon	February-25	5.196	0.0%	5.192	-0.1%		
Gasoline - Mid Grade	\$ per Gallon	February-25	5.429	-1.2%	5.429	-1.4%		
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	February-25 February-25	5.627 5.462	-1.8% -14.4%	5.602 5.465	-2.2% -13.6%		
Foreign Imports								
Crude Oil	1000 Barrels	December-24	-	N/A	-	N/A		
Distillate	1000 Barrels	December-24	-	N/A	-	N/A		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	December-24 December-24	-	N/A N/A	-	N/A N/A		
Propane	1000 Barrels	December-24	34	88.9%	231	-9.4%		
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	December-24 December-24	-	N/A N/A	-	N/A N/A		
	Tool Barrole	2000111201 21						
Liquid Fuel Tax Base Gasoline	Gallons	December 24	2,353,910	0.2%	29,375,420	-0.5%		
Diesel Oil (non-hwy)	Gallons	December 24	748,852	-20.9%	17,952,741	85.8%		
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	December 24	240,009	N/A	2,450,889	-11.9%		
LPG (hwy use)	Gallons	December 24	-	N/A	_	N/A		
Small Boat (gas)	Gallons	December 24	-	N/A	-	N/A		
Small Boat (diesel)	Gallons	December 24		N/A	-	N/A		
Aviation Fuel Other Fuel	Gallons	December 24	23,231	-98.9%	5,532,600	-78.8%		
Agricultural Refund	Gallons Gallons	December 24 December 24	1,199,305 725	-3.7% -68.3%	5,703,162 9,096	-58.1% -17.2%		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle	February-25	1,123	22.5%	1,116	23.8%		
Passenger, Diesel	Vehicle	February-25	849	-4.5%	848	-4.7%		
Passenger, Gasoline	Vehicle Vehicle	February-25	76,979	-1.3%	77,002	-1.2%		
Passenger, Hybrid Passenger, Misc Fuel	Venicle	February-25 February-25	1,067 24	0.9% 500.0%	1,067 25	0.8% 444.4%		
Freight, Electric	Vehicle	February-25	35	105.9%	33	97.0%		
Freight, Diesel	Vehicle	February-25	2,344	1.3%	2,347	1.6%		
Freight, Gasoline	Vehicle Vehicle	February-25	2,263	5.1% 300.0%	2,255	4.9%		
Freight, Hybrid Freight, Misc Fuel	Vehicle	February-25 February-25	4 -	-100.0%	4 -	300.0% -100.0%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers All Sectors	Consumers	January-25	39,340	0.8%	39,340	0.8%		
Residential	Consumers	January-25	30,170	0.3%	30,170	0.3%		
Commercial	Consumers	January-25	5,333	3.2%	5,333	3.2%		
Street Lights	Consumers	January-25	3,837	0.8%	3,837	0.8%		
Electric Meters								
All Sectors	Meters	January-25	39,340	0.8% 0.3%	39,340	0.8% 0.3%		
Residential Commercial	Meters Meters	January-25 January-25	30,170 5,333	3.2%	30,170 5,333	3.2%		
Street Lights	Meters	January-25	3,837	0.8%	3,837	0.8%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	January-25	38,085,444	2.7%	38,085,444	2.7%		
Residential	KWH	January-25	15,705,906	3.4%	15,705,906	3.4%		
Commercial Street Lights	KWH KWH	January-25 January-25	22,321,250 58,288	2.3% 0.7%	22,321,250 58,288	2.3% 0.7%		
	IXVVII	January-23	30,200	0.7 70	30,200	0.770		
Net Revenue of Utility Companies All Sectors	Dollars	January-25	14,055,471	0.6%	14,055,471	0.6%		
Residential	Dollars	January-25	6,034,686	1.7%	6,034,686	1.7%		
Commercial	Dollars	January-25	7,954,664	-0.2%	7,954,664	-0.2%		
Street Lights	Dollars	January-25	66,121	5.2%	66,121	5.2%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	January-25	36.91	-2.0%	36.91	-2.0%		
Residential Commercial	Cents/KWh Cents/KWh	January-25 January-25	38.42 35.64	-1.6% -2.4%	38.42 35.64	-1.6% -2.4%		
Street Lights	Cents/KWh	January-25	113.44	4.5%	113.44	4.5%		
Electricity Production								
Electricity Sent to System by Electric Utility Companies	кwн	January-25	40,019,737	2.2%	40,019,737	2.2%		
Electricity Generated at the Electric Utility Stations	KWH	January-25	22,950,637	11.7%	22,950,637	11.7%		
- Generated by Steam	KWH	January-25		N/A		#DIV/0!		
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	January-25 January-25	22,818,452 132,185	12.3% -38.7%	22,818,452 132,185	12.3% -38.7%		
Electricity Purchased from Independent Power Plant	KWH	January-25	17,608,037	-36.7% -7.8%	17,608,037	-36.7% -7.8%		
Electricity Used by Electric Utility Stations	KWH	January-25	538,937	13.7%	538,937	13.7%		
Fuel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	January-25	-	N/A	-	N/A		
Total Cost of Oil Consumed	Dollars	January-25	0.00	N/A	N/A	N/A		
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	January-25 January-25	0.00 0.00	N/A N/A	N/A N/A	N/A N/A		
Cost of Oil/KWH Generated	Dollar/KWh	January-25	0.00	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	January-25	40,628	14.1%	40,628	14.1%		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	January-25 January-25	3,988,232 98.16	12.5% -1.4%	3,988,232 98.16	12.5% -1.4%		
Month-end price per barrel	Dollars	January-25	111.76	-13.3%	111.76	-13.3%		
Cost of Oil/KWH Generated	Dollar/KWh	January-25	0.175	0.2%	0.175	0.2%		
	1	1						
Energy Cost Adjustment Factor								