

# MONTHLY ENERGY TREND HIGHLIGHTS

# March 2025 Highlights

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#### **Crude Oil Prices:**

In March 2025, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$67.89 per barrel in March 2025 which was down \$12.58 (15.6%) per barrel from the same month last year. Compared to February 2025, it was a decrease of \$3.47 (4.9%) per barrel.

### **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 1.7 million barrels of foreign crude oil in January 2025. This was an increase of 0.2 million barrels (11.8%) from the same month last year. Compared to December 2024, it was an increase of 1 thousand barrels (0.1%).

#### **Gasoline Prices:**

In March 2025, the regular gasoline price in Hawaii averaged \$4.534 per gallon, which was \$1.419 per gallon (45.6%) higher than the national average for the same month.

Hawaii's regular gasoline price in March 2025 was a decrease of 16.9 cents per gallon (3.6%) from the same month last year, and a decrease of 1.5 cents per gallon (0.3%) from February 2025.

The national average price for regular gasoline in March 2025 was \$3.114 per gallon, a decrease of 34.3 cents per gallon (9.9%) from the same month last year, and a decrease of 2.6 cents per gallon (0.8%) from February 2025.

The average prices of regular gasoline within the State in March 2025 were as follows: Kauai, \$5.134; Hilo, \$4.653; Wailuku, \$4.533; and Oahu, \$4.455.

#### **Diesel Fuel Prices:**

The national average price for diesel in March 2025 was \$3.618 per gallon which was a decrease of 42.6 cents (10.5%) from the same month a year ago, and a decrease of 5.3 cents (1.4%) from February 2025.

Hawaii's average price for diesel in March 2025 was \$5.288 per gallon which decreased 29.8 cents (5.3%) per gallon from the same month last year and decreased 1.6 cents per gallon (0.3%) from February 2025. Hawaii's diesel price was \$1.669 per gallon (46.1%) higher than the national average.

In March 2025, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$5.452; Wailuku, \$5.406; Oahu, \$5.239; and Hilo, \$5.228.

# **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in January 2025, as measured by the gasoline tax base, was 34.8 million gallons, which decreased 0.1 million gallons (0.4%) from the same month a year ago. Gasoline in January 2025 was mainly consumed in Honolulu (59.8%), followed by Hawaii County (18.8%), Maui County (14.7%), and Kauai County (6.8%).

# **Highway Diesel Fuel Consumption:**

Hawaii's January 2025 consumption for highway use diesel was 3.7 million gallons, which increased 0.3 million gallons (7.6%) from the same month last year. Highway use diesel in January 2025 was mainly consumed in Honolulu (52.3%), followed by Hawaii County (28.6%), Maui County (12.3%), and Kauai County (6.8%).

# **Aviation Fuel Consumption:**

In January 2025, data from the Department of Taxation showed statewide aviation fuel consumption was 20.9 million gallons, which decreased 1.6 million gallons (7.3%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (55.8%), Maui County (27.4%), Hawaii County (16.7%), and Kauai County (0.1%).

# **Registered Taxable Vehicles:**

As of March 2025, there were 1,080,157 registered passenger vehicles in the state, a decrease of 1,739 vehicles (0.2%) from the same month last year but an increase of 244 vehicles (0.02%) from February 2025. The number of passenger gasoline vehicles was 1,003,368, which was 92.9% of total passenger vehicles. It represents a decrease of 10,926 vehicles (1.1%) from the same period last year, and a decrease of 505 vehicles (0.1%) from February 2025.

In March 2025, the number of passenger electric vehicles in the state was 36,856, an increase of 5,797 vehicles (18.7%) from the same month last year, and an increase of 469 vehicles (1.3%) from February 2025. The number of passenger hybrid vehicles in the state in this month was 32,199, accounting for 3.0% of the total passenger vehicles. It represents an increase of 11.1% from the same month last year and an increase of 0.9% from February 2025.

In March 2025, there were 52,742 registered freight gasoline vehicles, a 1.3% increase from the same period last year, and a 0.2% increase from February 2025. The number of freight diesel vehicles in March 2025 was 24,626, a 1.8% increase from the same period last year, and a 0.1% increase from February 2025.

		nergy Trend: Stat of Mar - 2025					
	- I		Curren	Period % Change Year	Year-to-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago	
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	March 25 March 25	67.89 72.73	-15.6% -14.8%	71.42 75.81	-7.2% -8.7%	
Gasoline and Diesel Prices							
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	March 25 March 25	3.114 3.587	-9.9% -7.9%	3.118 3.590	-4.4% -3.2%	
Gasoline -Premium, National Diesel, National	\$ per Gallon \$ per Gallon	March 25 March 25	3.942 3.618	-6.9% -10.5%	3.944 3.634	-2.5% -9.3%	
Gasoline - Regular, State	\$ per Gallon	March 25 March 25	4.534	-3.6%	4.542	-3.1%	
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	March 25	4.769 5.021	-2.9% -2.7%	4.775 5.019	-2.6% -2.6%	
Diesel, State  Fuel Surcharges	\$ per Gallon	March 25	5.288	-5.3%	5.295	-5.4%	
Matson Navigation Company  Foreign Imports	Percentage	March 25	21.50%	-47.6%	22.45%	-45.3%	
Crude Oil Distillate	1000 Barrels 1000 Barrels	January 25 January 25	1,719 101	11.8% 173.0%	1,719 101	11.8% 173.0%	
Jet Fuel, Kerosene	1000 Barrels	January 25	630	-50.5%	630	-50.5%	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	January 25 January 25	66	N/A -22.4%	66	N/A -22.4%	
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	January 25 January 25	231	N/A -36.7%	231	N/A -36.7%	
Liquid Fuel Tax Base Gasoline	Gallons	January 25	34,792,358	-0.4%	34,792,358	-0.4%	
Diesel Oil (non-hwy)	Gallons	January 25	13,495,439	-10.7%	13,495,439	-10.7%	
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	January 25 January 25	3,712,297	7.6%	3,712,297	7.6%	
LPG (hwy use) Small Boat (gas)	Gallons Gallons	January 25 January 25	78 123,154	-100.7% 27.3%	78 123,154	-100.7% 27.3%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	January 25 January 25	328,216 20,880,827	7.7% -7.3%	328,216 20,880,827	7.7% -7.3%	
Other Fuel	Gallons	January 25	1,309,739	-44.5%	1,309,739	-44.5%	
Agricultural Refund	Gallons	January 25	180,001	355.7%	180,001	355.7%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	March 25	36,856	18.7%	36,377	19.2%	
Passenger, Diesel	Vehicle	March 25	7,166	-1.7%	7,191	-1.4%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	March 25 March 25	1,003,368 32,199	-1.1% 11.1%	1,003,675 31,915	-1.0% 12.1%	
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	March 25 March 25	568 946	106.5% 179.9%	542 868	90.6% 177.9%	
Freight, Diesel	Vehicle	March 25	24,626	1.8%	24,596	1.9%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	March 25 March 25	52,742 347	1.3% 48.9%	52,605 333	1.1% 50.0%	
Freight, Misc Fuel	Vehicle	March 25	20	-23.1%	20	-21.1%	
Electricity Production and Sale by Utility Companies Electricity Consumers							
All Sectors	Consumers	December 24	511,854	0.2%	510,798	0.0%	
Residential Commercial	Consumers Consumers	December 24 December 24	447,400 59,856	0.3% -0.1%	446,511 59,709	0.1% -0.7%	
Street Lights	Consumers	December 24	4,598	0.5%	4,578	-0.3%	
Electric Meters All sectors	Meters	December 24	510,681	0.2%	509,740	0.0%	
Residential	Meters	December 24	447,413	0.3%	446,573	0.1%	
Commercial Street Lights	Meters Meters	December 24 December 24	59,261 4,007	-0.3% 0.9%	59,181 3,986	-0.8% 0.3%	
Electricity Sale (KWH sold)							
All Sectors	KWH	December 24 December 24	739,999,051	0.5% -7.3%	8,691,325,869 2,489,141,863	0.0%	
Residential Commercial	KWH KWH	December 24	213,766,711 523,986,506	4.0%	6,177,087,828	-1.8% 0.7%	
Street Lights	KWH	December 24	2,245,834	10.1%	25,096,178	-0.1%	
Net Revenue of Utility Companies All Sectors	Dollars	December 24	277,562,996	-2.7%	3,343,847,748	-1.5%	
Residential Commercial	Dollars Dollars	December 24 December 24	91,471,072 185,142,195	-5.6% -1.3%	1,091,272,195 2,241,765,535	-0.9% -1.8%	
Street Lights	Dollars	December 24	949,729	14.1%	10,810,018	1.6%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	December 24	37.51	-3.2%	38.47	-1.5%	
Residential	Cents/KWh	December 24	42.79	1.8%	43.84	1.0%	
Commercial Street Lights	Cents/KWh Cents/KWh	December 24 December 24	35.33 42.29	-5.0% 3.6%	36.29 43.07	-2.5% 1.8%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	December 24 December 24	810,549,988 529,072,233	4.6% 7.2%	9,296,477,716 5,856,592,823	2.1% -1.0%	
- Generated by Steam	KWH	December 24	375,362,418	5.0%	4,266,714,640	-1.7%	
- Generated by Diesel - Generated by Biodiesel	KWH KWH	December 24 December 24	149,338,886 1,516,242	14.1% -25.0%	1,529,668,605 18,254,218	1.4% -5.2%	
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	December 24 December 24	2,663,729 190,958	-0.8% -43.0%	36,702,753 5,252,607	-9.4% -35.1%	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 24 December 24	310,074,011 28,596,256	0.5% 5.1%	3,781,549,141	7.1% -3.7%	
	IZAATT	December 24	20,590,230	5.1%	331,664,228	-3.1%	
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	December 24	626,308	3.8%	7,122,260	-1.6%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	62,392,299 99.62	-21.1% -24.0%	801,462,066 112.53	-10.8% -9.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	96.04 0.173	-13.5% -27.4%	105.95 0.201	-0.8% -9.1%	
Diesel Oil Used by Utility Companies			50	2	0.201	5.170	
Barrels of Oil Consumed	Barrels	December 24	256,968	6.3%	2,674,597	-0.9%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	27,816,796 108.25	-13.6% -18.7%	323,244,880 120.86	-7.2% -6.4%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	117.17 0.202	-16.7% -18.7%	125.85 0.222	-18.8% -8.1%	
Biodiesel Oil Used by Utility Companies	_ 21101/177711		0.202	10.7 70	0.222	0.170	
Barrels of Oil Consumed	Barrels	December 24	2,373	-26.7%	29,912	-6.9%	
Total Cost of Oil Consumed	Dollars	December 24	403,845	-39.6%	4,780,424 159.82	-16.1%	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	December 24 December 24	170.18 160.03	-17.7% -9.4%	149.04	-9.9% -10.8%	

Monthly Energy Trend: Oahu Month of Mar - 2025								
			Current	Current Period Year-		o-Date % Change Year		
Series	Unit	Month	Number	Ago	Number	Ago		
Gasoline and Diesel Prices								
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	March 25 March 25	4.455 4.727	-2.5% -1.8%	4.458 4.726	-2.1% -1.6%		
Gasoline - Premium	\$ per Gallon	March 25	4.992	-1.9%	4.983	-1.8%		
Diesel	\$ per Gallon	March 25	5.239	-5.2%	5.243	-5.2%		
Foreign Imports Crude Oil	1000 Barrels	January 25	1,719	11.8%	1,719	11.8%		
Distillate	1000 Barrels	January 25	101	173.0%	101	173.0%		
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	January 25 January 25	630	-50.5% N/A	630	-50.5% N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	January 25 January 25	-	-100.0% N/A	-	-100.0% N/A		
Other Refined Petroleum Products	1000 Barrels	January 25	231	-36.7%	231	-36.7%		
Liquid Fuel Tax Base								
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	January 25 January 25	20,793,146 5,041,887	0.9% -41.1%	20,793,146 5,041,887	0.9% -41.1%		
Diesel Oil (hwy use)	Gallons	January 25	1,940,063	2.3%	1,940,063	2.3%		
LPG (off hwy) LPG (hwy use)	Gallons Gallons	January 25	78	-100.7%	78	-100.7%		
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	January 25 January 25	86,540 328,216	30.9% 7.7%	86,540 328,216	30.9% 7.7%		
Aviation Fuel	Gallons	January 25	11,648,857	11.1%	11,648,857	11.1%		
Other Fuel Agricultural Refund	Gallons Gallons	January 25 January 25	111,364 92,986	-532.1% 453.5%	111,364 92,986	-532.1% 453.5%		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle	March 25	28,129	19.4%	27,765	19.8%		
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	March 25 March 25	2,228 586,933	-1.9% -0.9%	2,236 587,496	-1.5% -0.8%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	March 25 March 25	22,643 439	11.2% 120.6%	22,428 422	12.1% 104.0%		
Freight, Electric	Vehicle	March 25	717	205.1%	659	197.6%		
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	March 25 March 25	10,788 35,414	0.7% 1.3%	10,781 35,345	0.9% 1.3%		
Freight, Hybrid	Vehicle	March 25	280	45.1%	266	44.6%		
Freight, Misc Fuel	Vehicle	March 25	17	-19.0%	17	-16.4%		
Electricity Production and Sale by Utility Companies Electricity Consumers								
All Sectors	Consumers	December 24	310,336	0.2%	309,838	0.2%		
Residential Commercial	Consumers Consumers	December 24 December 24	276,620 33,317	0.2% 0.2%	276,206 33,235	0.2% 0.0%		
Street Lights	Consumers	December 24	399	-0.7%	397	-4.0%		
Electric Meters								
All Sectors	Meters	December 24	309,792	0.2%	309,348	0.2%		
Residential Commercial	Meters Meters	December 24 December 24	276,629 33,039	0.2% 0.0%	276,223 33,003	0.2% 0.0%		
Street Lights	Meters	December 24	124	1.6%	122	0.8%		
Electricity Sale (KWH Sold)	l							
All Sectors Residential	KWH KWH	December 24 December 24	523,365,730 129,241,948	0.5% -9.1%	6,134,550,026 1,505,402,929	-0.1% -2.3%		
Commercial Street Lights	KWH KWH	December 24 December 24	392,728,391 1,395,391	4.1% 0.5%	4,612,312,222 16,834,875	0.7% 0.5%		
_	IXVVII	December 24	1,555,551	0.570	10,034,073	0.570		
Net Revenue of Utility Companies All Sectors	Dollars	December 24	182,496,592	-6.8%	2,246,676,226	-3.3%		
Residential Commercial	Dollars Dollars	December 24 December 24	52,388,511 129,561,605	-11.7% -4.7%	645,375,538 1,594,497,663	-3.1% -3.4%		
Street Lights	Dollars	December 24	546,476	3.6%	6,803,025	0.7%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	December 24	34.87	-7.2%	36.62	-3.3%		
Residential Commercial	Cents/KWh Cents/KWh	December 24 December 24	40.54 32.99	-2.9% -8.4%	42.87 34.57	-0.8% -4.1%		
Street Lights	Cents/KWh	December 24	39.16	3.1%	40.41	0.2%		
Electricity Production	l							
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	December 24 December 24	576,179,822 367,414,207	5.3% 0.8%	6,607,534,659 4,176,160,806	3.1% -3.0%		
- Generated by Steam - Generated by Diesel	KWH KWH	December 24 December 24	344,518,265 18,715,971	4.3% -36.2%	3,940,349,553 180,854,282	-2.7% -8.3%		
- Generated by Biodiesel	KWH	December 24	1,516,242	-25.0%	18,254,218	-5.2%		
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	December 24 December 24	2,663,729	-0.8% N/A	36,702,753	-9.4% N/A		
Electricity Purchased from Independent Power Plant	KWH	December 24	230,855,427	12.7%	2,694,728,335	13.1%		
Electricity Used by Electric Utility Stations	KWH	December 24	22,089,812	0.8%	263,354,482	-5.8%		
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	December 24	560,836	2.8%	6,422,736	-2.8%		
Total Cost of Oil Consumed	Dollars	December 24	56,091,510	-23.3%	730,939,883	-12.8%		
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	December 24 December 24	100.01 101.38	-25.4% -19.2%	113.81 111.84	-10.3% -10.6%		
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.170	-29.2%	0.200	-10.1%		
Diesel Oil Used by Utility Companies				== =	<b>4</b> = 1 = 2 ·	=		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	46,966 5,282,376	-36.8% -48.2%	451,679 54,283,558	-14.8% -21.9%		
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	112.47 108.78	-18.0% -15.8%	120.18 116.46	-8.3% -46.8%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	0.300	-15.8% -14.3%	0.345	-46.8% -9.4%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	2,373 403,845	-26.7% -39.6%	29,912 4,780,424	-6.9% -16.1%		
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	170.18	-17.7%	159.82	-9.9%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	160.03 0.300	-9.4% -11.8%	149.04 0.368	-10.8% 11.9%		
	25	2000111261 24	0.000	-11.070	0.500	11.070		
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-								
EV, EV-R, EV-C	\$/KWH	March 25	0.19919	-12.0%	0.19707	-14.2%		

	Month	of Mar - 2025					
			Current	Period % Change Year	Year-to	o-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular	\$ per Gallon	March 25	4.533	-5.5%	4.549	-5.0%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	March 25 March 25	4.687 4.850	-6.1% -4.7%	4.706 4.866	-6.0% -4.9%	
Diesel	\$ per Gallon	March 25	5.406	-3.3%	5.408	-3.3%	
Fausing language							
Foreign Imports Crude Oil	1000 Barrels	January 25	_	N/A	_	N/A	
Distillate	1000 Barrels	January 25	-	N/A	-	N/A	
Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	January 25	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels	January 25 January 25	- 15	N/A -16.7%	- 15	N/A -16.7%	
Fuel Ethanol	1000 Barrels	January 25	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	January 25	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons Gallons	January 25	5,104,292	3.7% 12.5%	5,104,292	3.7% 12.5%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons	January 25 January 25	4,758,666 456,557	-7.1%	4,758,666 456,557	-7.1%	
LPG (off hwy)	Gallons		,		,		
LPG (hwy use) Small Boat (gas)	Gallons Gallons	January 25 January 25	- 5,157	N/A 26.6%	- 5,157	N/A 26.6%	
Small Boat (diesel)	Gallons	January 25	5,157	20.0% N/A	5,157	20.0% N/A	
Aviation Fuel	Gallons	January 25	5,726,025	-3.5%	5,726,025	-3.5%	
Other Fuel Agricultural Refund	Gallons Gallons	January 25 January 25	18,800 29,868	-7.9% 167.4%	18,800 29,868	-7.9% 167.4%	
-gricultural Noturia	Galloris	January 25	23,000	107.470	23,000	107.470	
Registered Vehicles, Taxable		<u>,.</u> . <u>.</u>					
Passenger, Electric Passenger, Diesel	Vehicle Vehicle	March 25 March 25	4,366 1,336	12.2% -0.9%	4,315 1,345	13.1% -0.2%	
Passenger, Gasoline	Vehicle	March 25	152,931	-2.3%	152,890	-2.3%	
Passenger, Hybrid	Vehicle Vehicle	March 25 March 25	4,985	19.1%	4,935 43	22.4% 10.2%	
Passenger, Misc Fuel Freight, Electric	Venicie	March 25	43 113	10.3% 135.4%	103	10.2%	
Freight, Diesel	Vehicle	March 25	4,030	3.3%	4,020	3.7%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	March 25 March 25	7,568 46	0.7% 64.3%	7,549 47	0.7% 79.5%	
Freight, Misc Fuel	Vehicle	March 25	2	-33.3%	2	-33.3%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	December 24	66,675	-1.2%	66,883	-2.0%	
Residential	Consumers	December 24	57,504	-0.8%	57,594	-1.5%	
Commercial	Consumers	December 24	8,983	-3.5%	9,099	-5.0%	
Street Lights	Consumers	December 24	188	-3.6%	190	-4.0%	
Electric Meters							
All Sectors	Meters	December 24	66,469	-1.2%	66,725	-2.3%	
Residential Commercial	Meters Meters	December 24 December 24	57,506 8,956	-0.8% -3.7%	57,636 9,083	-1.8% -5.2%	
Street Lights	Meters	December 24	7	0.0%	9,063	-34.9%	
-							
Electricity Sale (KWH Sold)	KWH	December 24	83,378,931	2.3%	975,278,713	-0.8%	
All Sectors Residential	KWH	December 24	29,340,458	-4.8%	342,832,097	-3.8%	
Commercial	KWH	December 24	53,523,210	6.2%	628,183,228	0.9%	
Street Lights	KWH	December 24	515,263	62.2%	4,263,388	-4.3%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 24	33,050,837	-4.2%	403,922,177	-1.8%	
Residential Commercial	Dollars Dollars	December 24 December 24	12,251,643 20,599,287	-7.2% -2.7%	149,457,102 252,777,968	-3.2% -0.9%	
Street Lights	Dollars	December 24	199,907	58.8%	1,687,107	-4.2%	
-			•				
Electricity Retail Prices (Net Revenue per KWH Sold)	Combo (ICIA/Ib	Danambar 24	20.64	6.40/	44.40	1.00/	
All Sectors Residential	Cents/KWh Cents/KWh	December 24 December 24	39.64 41.76	-6.4% -2.5%	41.42 43.59	-1.0% 0.7%	
Commercial	Cents/KWh	December 24	38.49	-8.4%	40.24	-1.8%	
Street Lights	Cents/KWh	December 24	38.80	-2.1%	39.57	0.1%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 24	91,557,062	7.6%	1,018,060,436	-1.2%	
Electricity Generated at the Electric Utility Stations	KWH KWH	December 24 December 24	72,816,158 15,840,033	2.7%	766,996,613 166,982,698	-9.5% 11.5%	
- Generated by Steam - Generated by Diesel	KWH	December 24 December 24	56,976,125	25.7% -2.3%	600,013,915	-14.0%	
- Generated by Hydro and Wind	KWH	December 24	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	December 24 December 24	21,942,596 3,201,692	26.9% 1.5%	286,991,419 35,927,596	30.5% -4.4%	
Electricity Occur by Electric Offlity Stations	IZAALI	December 24	3,201,092	1.370	33,927,390	-4.470	
Fuel Oil Used by Utility Companies			2	e =	05		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	33,992 3,270,456	23.7% 19.9%	367,234 36,030,308	8.6% 15.6%	
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	96.21	-3.1%	98.11	6.5%	
Month-end price per barrel	Dollars	December 24	91.42	-9.7%	98.10	3.0%	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.210	-4.5%	0.217	3.2%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 24	89,430	-1.9%	948,722	-12.6%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24 December 24	9,426,302 105.40	-24.4% -22.9%	113,704,561 119.85	-20.7% -9.2%	
Month-end price per barrel	Dollars	December 24	110.52	-12.6%	118.59	-8.7%	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.170	-19.0%	0.191	-6.9%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 24	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	December 24	-	N/A	-	N/A	
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	December 24 December 24	-	N/A N/A	-	N/A N/A	
	Dollars Dollar/KWh	December 24	-	N/A N/A		N/A	
Cost of Oil/KWH Generated	D 011011/111111						
	20mai//t/						
Cost of OII/KWH Generated  Energy Cost Adjustment Factor  Schedules R. G. J. H. P. F. U, TOU-R, TOU-G, TOU-J, TOU-P, 1							

Monthly Energy Trend: Lanai Month of Mar - 2025							
	IVIOITAT	01 Wai - 2020	Current	t Period	Year-t	-to-Date	
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 24	1,732	-1.6%	1,742	-1.0%	
Residential	Consumers	December 24	1,470	-1.7%	1,478	-1.0%	
Commercial	Consumers	December 24	258	-1.5%	260	-0.9%	
Street Lights	Consumers	December 24	4	33.3%	3.166666667	-15.6%	
Electric Meters							
All Sectors	Meters	December 24	1 700	-2.0%	1 742	-1.1%	
Residential	Meters	December 24	1,728 1,470	-1.7%	1,743 1,479	-1.1%	
Commercial	Meters	December 24	258	-3.7%	264	-1.4%	
Street Lights	Meters	December 24	-	#DIV/0!	#DIV/0!	#DIV/0!	
Electricity Sale (KWH Sold)							
All Sectors	KWH	December 24	2,895,149	5.7%	33,293,981	-0.7%	
Residential	KWH	December 24	750,995	5.0%	8,188,084	-2.7%	
Commercial	KWH	December 24	2,133,327	6.0%	24,978,876	0.0%	
Street Lights	KWH	December 24	10,827	2.4%	127,021	0.4%	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 24	1,441,340	-7.1%	16,731,658	-4.8%	
Residential	Dollars	December 24	371,535	-7.7%	4,125,654	-6.6%	
Commercial	Dollars	December 24	1,064,565	-6.9%	12,543,793	-4.1%	
Street Lights	Dollars	December 24	5,240	-10.5%	62,211	-4.5%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 24	49.78	-12.1%	50.25	-4.1%	
Residential	Cents/KWh	December 24	49.47	-12.1%	50.39	-4.0%	
Commercial	Cents/KWh	December 24	49.90	-12.2%	50.22	-4.2%	
Street Lights	Cents/KWh	December 24	48.40	-12.6%	48.98	-4.9%	
Electricity Production							
Electricity Froduction Electricity Sent to System by Electric Utility Companies	KWH	December 24	3,123,474	8.4%	35,081,213	0.0%	
Electricity Generated at the Electric Utility Stations	KWH	December 24	3,205,886	8.5%	35,920,435	-0.2%	
- Generated by Steam	KWH	December 24	3,203,660	0.5 % N/A	35,920,435	-0.2 /6 N/A	
- Generated by Steam - Generated by Diesel	KWH	December 24	3,205,886	8.5%	35,920,435	-0.2%	
- Generated by Hydro and Wind	KWH	December 24	0,200,000	N/A	-	N/A	
Electricity Purchased from Independent Power Plant	KWH	December 24	_	N/A	_	N/A	
Electricity Used by Electric Utility Stations	KWH	December 24	82,412	14.1%	839,222	-8.4%	
Fuel Oil Head by Utility Companies							
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	December 24		N/A		N/A	
Total Cost of Oil Consumed	Dollars	December 24	- 0	N/A N/A	N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	0	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	December 24	0	N/A N/A	N/A N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0	N/A	N/A	N/A	
Diocal Oil Hood by Utility Companies							
Diesel Oil Used by Utility Companies	Darrele	Docombor 04	E 407	7 40/	62 4 4 4	0.00/	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels	December 24	5,497	7.4%	63,144	0.2%	
	Dollars	December 24	802,707	-15.4%	9,458,920	-9.3% 0.5%	
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	December 24 December 24	146.03 146.9	-21.3% -11.0%	149.80 148.49	-9.5% -10.5%	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.250	-21.9%	0.266	-8.3%	
By divided the desire							
Biodiesel Oil Used by Utility Companies	Darro'-	Dagg=		\$1/A		A1/A	
Barrels of Oil Consumed	Barrels	December 24	- 0	N/A	- N1/A	N/A	
Total Cost of Oil Consumed	Dollars	December 24 December 24	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	December 24 December 24	0	N/A	N/A	N/A N/A	
Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24 December 24	0	N/A N/A	N/A N/A	N/A N/A	
COST OF OHIVAVAL GEHERALED	Dollai/KVVII	December 24	U	IN/A	N/A	IN/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
TOU EV, EV-R, EV-C	\$/KWH	March 25	0.29421	-1.3%	0.29140	-8.2%	

Monthly Energy Trend: Molokai							
	Month	of Mar - 2025	Current	Period	Voor-t	o-Date	
			Current	% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
501105	- Cilii	month	Humber	7.90	Humbon	, 190	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	December 24	3,271	-0.4%	3,280	-0.2%	
Residential	Consumers	December 24	2,726	-0.6%	2,738	-0.2%	
Commercial	Consumers	December 24	536	0.4%	533	-0.3%	
Street Lights	Consumers	December 24	9	0.0%	9	-0.9%	
Electric Meters							
All Sectors	Meters	December 24	3,257	-0.4%	3,266	-0.2%	
Residential	Meters	December 24	2,726	-0.6%	2,739	-0.29	
Commercial	Meters	December 24	531	0.4%	528	-0.39	
Street Lights	Meters	December 24	-	N/A	-	N/A	
Flankiir Cala (MAIII Cala)							
Electricity Sale (KWH Sold)	IZW/LI	December 04	0.400.004	0.40/	20 024 402	0.00	
All Sectors	KWH	December 24	2,439,801	2.4%	29,034,180	2.8%	
Residential Commercial	KWH KWH	December 24	936,987	-6.9%	11,076,010	-0.9%	
Commercial Street Lights	KWH	December 24 December 24	1,466,977 35,837	9.5% 0.0%	17,511,412 446,758	5.3% 0.3%	
Street Lights	KWII	December 24	35,637	0.0%	440,750	0.57	
Net Revenue of Utility Companies							
All Sectors	Dollars	December 24	1,115,019	-9.6%	14,155,671	-0.79	
Residential	Dollars	December 24	442,545	-14.9%	5,604,846	-3.19	
Commercial	Dollars	December 24	656,540	-5.6%	8,340,569	1.09	
Street Lights	Dollars	December 24	15,934	-11.6%	210,256	-2.99	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	December 24	45.70	-11.8%	48.76	-3.49	
Residential	Cents/KWh	December 24	47.23	-8.7%	50.60	-2.29	
Commercial	Cents/KWh	December 24	44.75	-13.8%	47.63	-4.0°	
Street Lights	Cents/KWh	December 24	44.46	-11.6%	47.06	-3.2%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	December 24	2,745,638	6.0%	31,633,291	1.89	
Electricity Generated at the Electric Utility Stations	KWH	December 24	2,794,700	4.1%	32,422,760	0.49	
- Generated by Steam	KWH	December 24	2,794,700	4.176 N/A	32,422,700	0.41 N/	
- Generated by Steam - Generated by Diesel	KWH	December 24	2,794,700	4.1%	32,422,760	0.49	
- Generated by Hydro and Wind	KWH	December 24	2,754,700	N/A	52,422,700	N/.	
Electricity Purchased from Independent Power Plant	KWH	December 24	37,658	9942.1%	301,806	5519.29	
Electricity I dichased from Independent Fower Flant Electricity Used by Electric Utility Stations	KWH	December 24	86,720	-8.7%	1,091,255	-9.99	
Fuel Oil Head by Hailia. Commenter							
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Parrola	December 24		NI/A		N/A	
	Barrels	December 24 December 24	-	N/A	- N//A		
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	December 24	0	N/A N/A	N/A N/A	N/ N/	
Month-end price per barrel	Dollars	December 24	0	N/A N/A	N/A N/A	N/	
Cost of Oil/KWH Generated	Dollars Dollar/KWh	December 24	0	N/A N/A	N/A N/A	N/	
Cost of Oli/KWH Generated	Dollal/KVVII	December 24	U	IN/A	N/A	IN/	
Diesel Oil Used by Utility Companies		<u> </u>					
Barrels of Oil Consumed	Barrels	December 24	4,832	4.8%	55,596	0.39	
Total Cost of Oil Consumed	Dollars	December 24	565,910	-16.1%	7,130,313	-6.89	
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	117.12	-19.9%	128.25	-7.19	
Month-end price per barrel	Dollars	December 24	115.45	-13.7%	126.88	-7.09	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.200	-20.0%	0.220	-7.49	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	December 24	-	N/A	-	N/	
Total Cost of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/	
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	0	N/A	N/A	N/	
Month-end price per barrel	Dollars	December 24	0	N/A	N/A	N/	
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0	N/A	N/A	N/	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU		1					
EV, EV-R, EV-C	\$/KWH	March 25	0.26505	-4.5%	0.25251	-10.2	

		ergy Trend: Hawa of Mar - 2025	Current	Period	to-Date	
		<u></u>		% Change Year		% Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only) Gasoline - Regular	\$ per Gallon	March 25	4.653	-3.2%	4.655	-2.9%
Gasoline - Negulai Gasoline - Mid Grade	\$ per Gallon	March 25	4.884	-2.5%	4.881	-2.6%
Gasoline - Premium	\$ per Gallon	March 25	5.180	-2.5%	5.170	-2.7%
Diesel	\$ per Gallon	March 25	5.228	-5.2%	5.209	-6.3%
Foreign Imports	4000 D	105		21/0		<b>N</b> 1/2
Crude Oil Distillate	1000 Barrels 1000 Barrels	January 25 January 25	-	N/A N/A	-	N// N//
Jet Fuel, Kerosene	1000 Barrels	January 25	-	N/A	-	N/A
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	January 25 January 25	- 31	N/A 34.8%	31	N/A 34.8%
Fropane Fuel Ethanol	1000 Barrels	January 25 January 25	-	34.6% N/A	-	34.67 N//
Other Refined Petroleum Products	1000 Barrels	January 25	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline	Gallons Gallons	January 25	6,537,288	-7.0% 95.3%	6,537,288	-7.09 95.39
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons	January 25 January 25	2,902,060 1,061,569	0.1%	2,902,060 1,061,569	0.19
LPG (off hwy)	Gallons					
LPG (hwy use) Small Boat (gas)	Gallons Gallons	January 25 January 25	- 31,457	-100.0% 18.6%	- 31,457	-100.0° 18.6°
Small Boat (diesel)	Gallons	January 25	-	N/A	-	N/
Aviation Fuel	Gallons	January 25	3,483,118	-16.4%	3,483,118	-16.49
Other Fuel Agricultural Refund	Gallons Gallons	January 25 January 25	10,295 51,516	-99.0% 448.2%	10,295 51,516	-99.09 448.29
			,,,		,	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	March 25	3,213	20.4%	3,171	21.89
Passenger, Diesel	Vehicle	March 25	2,752	-1.1%	2,761	-1.09
Passenger, Gasoline	Vehicle	March 25	186,301	-0.6%	186,220	-0.5
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	March 25 March 25	3,495 61	3.8% 84.8%	3,482 52	3.5 <sup>5</sup> 53.5
Freight, Electric	Vehicle	March 25	78	116.7%	72	137.49
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	March 25 March 25	7,448 7,486	2.3% 0.3%	7,444 7,449	2.4' -0.2'
Freight, Hybrid	Vehicle	March 25	17,460	54.5%	7,449 16	48.5
Freight, Misc Fuel	Vehicle	March 25	1	0.0%	1	0.0
Electricity Production and Sale by Utility Companies						
Electricity Consumers	Į.					
All Sectors	Consumers	December 24	90,522	1.2%	89,923	0.8
Residential Commercial	Consumers Consumers	December 24 December 24	78,933 11,428	1.3% 0.3%	78,386 11,377	1.0° -0.1°
Street Lights	Consumers	December 24	161	-0.6%	160	-1.49
Electric Meters						
All Sectors	Meters	December 24	90,117	1.2%	89,525	0.89
Residential	Meters	December 24	78,935	1.3%	78,389	1.09
Commercial Street Lights	Meters Meters	December 24 December 24	11,143 39	0.2% 2.6%	11,098 39	-0.29 1.39
•						
Electricity Sale (KWH Sold) All Sectors	кwн	December 24	87,908,954	-2.7%	1,046,701,819	0.39
Residential	KWH	December 24	36,898,032	-2.7 % -5.8%	427,915,121	0.69
Commercial	KWH	December 24	50,780,590	-0.3%	616,058,721	0.19
Street Lights	KWH	December 24	230,332	0.2%	2,727,977	2.99
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	December 24 December 24	43,993,233 19,394,430	12.3% 9.9%	473,556,000 206,725,614	3.49 4.49
Commercial	Dollars	December 24	24,483,587	14.3%	265,589,176	2.5
Street Lights	Dollars	December 24	115,216	13.8%	1,241,210	6.19
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	December 24	50.04	15.4%	45.24	3.19
Residential Commercial	Cents/KWh	December 24	52.56	16.7%	48.31	3.8
Street Lights	Cents/KWh Cents/KWh	December 24 December 24	48.21 50.02	14.7% 13.5%	43.11 45.50	2.4° 3.1°
Floratricity, Dundy, etion						
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	December 24	95,167,361	-1.6%	1,108,412,624	0.1
Electricity Generated at the Electric Utility Stations	KWH	December 24	56,702,556	83.8%	564,712,529	22.6
- Generated by Steam	KWH	December 24	15,004,120	3.2%	159,382,389	11.8
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	December 24 December 24	41,698,436 0	155.6% #DIV/0!	401,200,780 4,129,360	28.4 -25.2
Electricity Purchased from Independent Power Plant	KWH	December 24	40,945,509	-39.2%	577,096,254	-13.5
Electricity Used by Electric Utility Stations	KWH	December 24	2,480,704	73.2%	23,396,159	17.9
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	31,480 3,030,333	5.0% -4.8%	332,290 34,491,875	13.6 18.4
Ave Cost/Bbl of Oil Consumed	Dollars	December 24	96.26	-4.8% -9.3%	103.80	4.2
Month-end price per barrel	Dollars	December 24	95.31	-10.2%	107.91	8.0
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.200	-9.1%	0.216	4.0
Diesel Oil Used by Utility Companies		_				
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December 24 December 24	66,039 7,417,908	124.7% 71.1%	703,186 87,227,234	26.9 15.0
Ave Cost/Bbl of Oil Consumed	Dollars	December 24 December 24	112.33	-23.9%	124.05	-9.4
Month-end price per barrel	Dollars	December 24	108.10	-25.0%	120.94	-10.4
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.220	-29.0%	0.260	-11.9
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	December-24 December 24	- 0	N/A N/A	- 0	N/. N/.
Ave Cost/Bbl of Oil Consumed	Dollars	December 24 December 24	0.00	N/A N/A	0.00	N/A N/A
Month-end price per barrel	Dollars	December 24	0.00	N/A	0.00	N/A
Cost of Oil/KWH Generated	Dollar/KWh	December 24	0.000	N/A	0.000	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P				= =		
EV, EV-R, EV-C	\$/KWH	March 25	0.23367	2.7%	0.23158	-2.2

Monthly Energy Trend: Kauai Month of Mar - 2025							
			Current		Year-t	Year-to-Date % Change Year	
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago	
Gasoline and Diesel Prices							
Gasoline - Regular	\$ per Gallon	March-25	5.134	-1.1%	5.173	-0.4%	
Gasoline - Mid Grade	\$ per Gallon	March-25	5.398	-1.6%	5.419	-1.4%	
Gasoline - Premium Diesel	\$ per Gallon \$ per Gallon	March-25 March-25	5.582 5.452	-2.4% -13.5%	5.596 5.460	-2.2% -13.5%	
	φ per Gallori	Wal GI-20	0.402	-10.070	3.400	-10.070	
Foreign Imports Crude Oil	1000 Barrels	January-25		N/A		NI/A	
Distillate	1000 Barrels	January-25	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene	1000 Barrels	January-25	-	N/A	-	N/A	
Residual Fuel Oil	1000 Barrels 1000 Barrels	January-25 January-25	20	N/A 53.8%	20	N/A 53.8%	
Propane Fuel Ethanol	1000 Barrels	January-25	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	January-25	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	January 25	2,357,632	-0.8%	2,357,632	-0.8%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	January 25 January 25	792,826 254,108	-6.6% N/A	792,826 254,108	-6.6% N/A	
LPG (off hwy)	Gallons	ouridary 20	201,100		201,100		
LPG (hwy use)	Gallons	January 25	-	N/A	-	N/A	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	January 25 January 25	-	N/A N/A	-	N/A N/A	
Aviation Fuel	Gallons	January 25	22,827	-98.8%	22,827	-98.8%	
Other Fuel	Gallons	January 25	1,169,280	-10.8%	1,169,280	-10.8%	
Agricultural Refund	Gallons	January 25	5,631	164.0%	5,631	164.0%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	March-25	1,148	21.2%	1,126	22.9%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	March-25 March-25	850 77,203	-4.4% -1.5%	848 77,069	-4.6% -1.3%	
Passenger, Hybrid	Vehicle	March-25	1,076	1.4%	1,070	1.0%	
Passenger, Misc Fuel	Vehicle	March-25	25	525.0%	25	469.2%	
Freight, Electric	Vehicle	March-25	38	100.0%	34	98.1%	
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	March-25 March-25	2,360 2,274	2.3% 5.5%	2,351 2,261	1.8% 5.1%	
Freight, Hybrid	Vehicle	March-25	4	300.0%	4	300.0%	
Freight, Misc Fuel	Vehicle	March-25	-	-100.0%	-	-100.0%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers	February-25	39,356	0.8% 0.6%	39,348	0.8% 0.5%	
Commercial	Consumers Consumers	February-25 February-25	30,268 5,251	1.5%	30,219 5,292	2.3%	
Street Lights	Consumers	February-25	3,837	0.8%	3,837	0.8%	
Electric Meters							
All Sectors	Meters	February-25	39,356	0.8%	39,348	0.8%	
Residential	Meters	February-25	30,268	0.6%	30,219	0.5%	
Commercial Street Lights	Meters Meters	February-25 February-25	5,251 3,837	1.5% 0.8%	5,292 3,837	2.3% 0.8%	
Oli Cott Lights	Wictors	1 Cordary-20	0,007	0.070	5,007	0.070	
Electricity Sale (KWH Sold)	1674/11	F-1 05	24 004 205	2.50/	70,000,000	2.40/	
All Sectors Residential	KWH KWH	February-25 February-25	34,801,395 14,608,875	3.5% 4.7%	72,886,839 30,314,781	3.1% 4.0%	
Commercial	KWH	February-25	20,134,232	2.6%	42,455,482	2.4%	
Street Lights	KWH	February-25	58,288	0.7%	116,576	0.7%	
Net Revenue of Utility Companies							
All Sectors	Dollars	February-25	12,583,155	-7.8%	26,638,626	-3.5%	
Residential Commercial	Dollars Dollars	February-25 February-25	5,484,009 7,033,028	-4.4% -10.4%	11,518,696 14,987,692	-1.3% -5.2%	
Street Lights	Dollars	February-25	66,118	-10.4%	132,238	1.6%	
		,					
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	February-25	36.16	-10.9%	36.55	-6.4%	
Residential	Cents/KWh	February-25	37.54	-8.7%	38.00	-5.1%	
Commercial	Cents/KWh	February-25	34.93	-12.7%	35.30	-7.5%	
Street Lights	Cents/KWh	February-25	113.43	-2.3%	113.44	1.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	February-25	35,940,318	1.7%	75,960,055	1.9%	
Electricity Generated at the Electric Utility Stations	KWH	February-25	17,469,492	9.0%	40,420,129	10.5%	
- Generated by Steam - Generated by Diesel	KWH KWH	February-25 February-25	- 17,399,870	N/A 9.7%	- 40,218,322	#DIV/0! 11.1%	
- Generated by Hydro and Wind	KWH	February-25	69,622	-55.9%	201,807	-45.9%	
Electricity Purchased from Independent Power Plant	KWH	February-25	18,872,002	-4.6%	36,480,039	-6.2%	
Electricity Used by Electric Utility Stations	KWH	February-25	401,176	-14.3%	940,113	-0.2%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	February-25 February-25	0.00	N/A N/A	- N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	February-25 February-25	0.00	N/A N/A	N/A N/A	N/A N/A	
Month-end price per barrel	Dollars	February-25	0.00	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	February-25	0.00	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	February-25	30,475 2,972,658	8.0% 9.7%	71,103 6,960,890	11.4% 11.3%	
Ave Cost/Bbl of Oil Consumed  Ave Cost/Bbl of Oil Consumed	Dollars	February-25 February-25	2,972,658 97.54	9.7% 1.5%	6,960,890 97.90	11.3% -0.1%	
Month-end price per barrel	Dollars	February-25	126.76	0.5%	119.26	-6.4%	
Cost of Oil/KWH Generated	Dollar/KWh	February-25	0.171	0.0%	0.173	0.1%	
Energy Cost Adjustment Factor							
Schedule D, G, J, L, P, SL	\$/KWH	March-25	-0.01879	3.3%	-0.01012	55.4%	