

MONTHLY ENERGY TREND HIGHLIGHTS June 2025 Highlights

By Xiufu Shuai, Research and Economic Analysis Division, DBEDT Issued on July 7, 2025

Crude Oil Prices:

In June 2025, the crude oil price decreased from the same month last year but increased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$67.64 per barrel in June 2025 which was down \$11.73 (14.8%) per barrel from the same month last year. Compared to May 2025, it was an increase of \$6.76 (11.1%) per barrel.

Refinery Processing:

According to the most recent data available, Hawaii's refineries imported 2.2 million barrels of foreign crude oil in April 2025. This was an increase of 0.7 million barrels (52.2%) from the same month last year. Compared to March 2025, it was an increase of 0.4 million barrels (25.5%).

Gasoline Prices:

In June 2025, the regular gasoline price in Hawaii averaged \$4.473 per gallon, which was \$1.303 per gallon (41.1%) higher than the national average for the same month.

Hawaii's regular gasoline price in June 2025 was a decrease of 25.9 cents per gallon (5.5%) from the same month last year, and a decrease of 1.8 cents per gallon (0.4%) from May 2025.

The national average price for regular gasoline in June 2025 was \$3.170 per gallon, a decrease of 30.0 cents per gallon (8.6%) from the same month last year, but an increase of 0.2 cents per gallon (0.1%) from May 2025.

The average prices of regular gasoline within the State in June 2025 were as follows: Kauai, \$5.045; Wailuku, \$4.487; Hilo, \$4.642; and Oahu, \$4.387.

Diesel Fuel Prices:

The national average price for diesel in June 2025 was \$3.597 per gallon which was a decrease of 20.6 cents (5.4%) from the same month a year ago, but an increase of 5.8 cents (1.6%) from May 2025.

Hawaii's average price for diesel in June 2025 was \$5.245 per gallon which decreased 25.2 cents (4.6%) per gallon from the same month last year and decreased 2.9 cents per gallon (0.6%) from May 2025. Hawaii's diesel price was \$1.647 per gallon (45.8%) higher than the national average.

In June 2025, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$5.537; Wailuku, \$5.333; Hilo, \$5.224; and Oahu, \$5.200.

Gasoline Consumption:

Hawaii's statewide consumption for gasoline in April 2025, as measured by the gasoline tax base, was 35.6 million gallons, which increased 0.6 million gallons (1.7%) from the same month a year ago. Gasoline in April 2025 was mainly consumed in Honolulu (58.9%), followed by Hawaii County (19.8%), Maui County (14.5%), and Kauai County (6.8%).

Highway Diesel Fuel Consumption:

Hawaii's April 2025 consumption for highway use diesel was 4.0 million gallons, which increased 0.3 million gallons (6.8%) from the same month last year. Highway use diesel in April 2025 was mainly consumed in Honolulu (50.6%), followed by Hawaii County (28.6%), Maui County (13.9%), and Kauai County (6.9%).

Aviation Fuel Consumption:

In April 2025, data from the Department of Taxation showed statewide aviation fuel consumption was 21.0 million gallons, which increased 3.2 million gallons (17.7%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (54.4%), Maui County (28.4%), Hawaii County (17.1%), and Kauai County (0.1%).

Registered Taxable Vehicles:

As of June 2025, there were 1,077,533 registered passenger vehicles in the state, a decrease of 4,226 vehicles (0.4%) from the same month last year and a decrease of 1,179 vehicles (0.1%) from May 2025. The number of passenger gasoline vehicles was 999,147, which was 92.7% of total passenger vehicles. It represents a decrease of 12,779 vehicles (1.3%) from the same period last year, and a decrease of 1,564 vehicles (0.2%) from May 2025.

In June 2025, the number of passenger electric vehicles in the state was 37,767, an increase of 5,219 vehicles (16.0%) from the same month last year, and an increase of 213 vehicles (0.6%) from May 2025. The number of passenger hybrid vehicles in the state in this month was 32,977, accounting for 3.1% of the total passenger vehicles. It represents an increase of 11.1% from the same month last year and an increase of 0.8% from May 2025.

In June 2025, there were 52,674 registered freight gasoline vehicles, a 1.1% increase from the same period last year, but a 0.2% decrease from May 2025. The number of freight diesel vehicles in June 2025 was 24,728, a 1.6% increase from the same period last year, and a 0.1% increase from May 2025.

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Freight, Hybrid Freight, Misc Fuel Vehicle Vehicle June 25 June 25 365 18 46.6% -25.0% 347 20 Electricity Consumers All Sectors June 25 18 -25.0% 20 Electricity Consumers All Sectors March 25 512,115 0.2% 511,930 Residential Consumers March 25 5447,751 0.3% 447,574 Commercial Consumers March 25 59,753 -0.2% 59,753 Street Lights Consumers March 25 510,916 0.2% 510,732 All sectors Meters March 25 54,012 0.3% 447,576 All sectors Meters March 25 510,916 0.2% 510,732 Residential Meters March 25 54,020 1.0% 4,012 Street Lights Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 715,396,379 <	1.8%
Freight, Misc FuelVehicleJune 2518-25.0%20Electricity Production and Sale by Utility CompaniesIII <td>1.2% 49.1%</td>	1.2% 49.1%
Electricity Consumers March 25 S12,115 0.2% 511,930 All Sectors Consumers March 25 542,115 0.3% 5447,574 Commercial Consumers March 25 59,753 0.3% 447,574 Street Lights Consumers March 25 59,753 0.2% 59,753 Electric Meters March 25 510,916 0.2% 510,732 All sectors Meters March 25 510,916 0.2% 510,732 Commercial Meters March 25 510,916 0.2% 510,732 Commercial Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 4,020 1.0% 4,012 Electricity Sale (KWH sold) Meters March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 518,972,376 6.4% 1,471,383,412 Commercial KWH March 25 518,972,376 6.4% 1,471,383,412 </td <td>-21.9%</td>	-21.9%
All Sectors Consumers March 25 512,115 0.2% 511,930 Residential Consumers March 25 447,751 0.3% 447,574 Commercial Consumers March 25 59,753 -0.2% 59,753 Street Lights Consumers March 25 4,611 0.7% 4,602 Electric Meters Meters March 25 510,916 0.2% 510,732 All sectors Meters March 25 510,916 0.2% 510,732 Commercial Meters March 25 59,753 0.3% 447,576 Commercial Meters March 25 510,916 0.2% 510,732 Commercial Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 40,20 1.0% 4,012 Electricity Sale (KWH sold) KWH March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 518,972,376 6.4% 1,471,383,412 Commercial KWH March 25 518,972,376 <td></td>	
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Electric Meters Meters March 25 510,916 0.2% 510,732 All sectors Meters March 25 510,916 0.2% 510,732 Residential Meters March 25 547,763 0.3% 447,576 Commercial Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 4,020 1.0% 4,012 Electricity Sale (KWH sold) Meters March 25 715,396,379 6.6% 2,077,030,477 All Sectors KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 194,249,595 7.0% 599,485,079 Street Lights KWH March 25 2,174,408 1.471,383,412 Street Lights KWH March 25 2,174,408 6,6161,986 All Sectors Dollars March 25 259,771,747 -4.5% 768,647,941	-0.1% 0.6%
All sectors Meters March 25 510,916 0.2% 510,732 Residential Meters March 25 447,763 0.3% 447,576 Commercial Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 4,020 1.0% 447,576 All Sectors Meters March 25 14,020 1.0% 4,012 Electricity Sale (KWH sold) KWH March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 518,972,376 6.4% 1,471,383,412 Street Lights KWH March 25 2,174,408 4.4% 6,161,986 Net Revenue of Utility Companies Dollars March 25 259,771,747 -4.5% 768,647,941	0.0%
Residential Meters March 25 447,763 0.3% 447,576 Commercial Meters March 25 59,133 -0.4% 59,144 Street Lights Meters March 25 59,133 -0.4% 59,144 Electricity Sale (KWH sold) Meters March 25 4,020 1.0% 4,012 All Sectors KWH March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 18,972,376 6.4% 1,471,383,412 Street Lights WH March 25 2,174,408 4.6 6,161,986 Net Revenue of Utility Companies Dollars March 25 259,771,747 -4.5% 768,647,941	0.2%
Street Lights Meters March 25 4,020 1.0% 4,012 Electricity Sale (KWH sold) KWH March 25 715,396,379 6.6% 2,077,030,477 All Sectors KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 518,972,376 6.4% 1,471,383,412 Street Lights KWH March 25 2,174,408 4.7% 6,161,986 Net Revolue of Utility Companies Dollars March 25 259,771,747 -4.5% 768,647,941	0.3%
Electricity Sale (KWH sold) KWH March 25 715,396,379 6.6% 2,077,030,477 All Sectors KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 518,972,376 6.4% 1,471,383,412 Street Lights KWH March 25 2,174,408 4.7% 6,161,986 All Sectors Dollars March 25 259,771,747 -4.5% 768,647,941	-0.3% 0.9%
All Sectors KWH March 25 715,396,379 6.6% 2,077,030,477 Residential KWH March 25 194,249,595 7.0% 599,485,079 Commercial KWH March 25 518,972,376 6.4% 1.471,383,412 Street Lights KWH March 25 2,174,408 4.7% 6,161,986 Net Revenue of Utility Companies Dollars March 25 259,771,747 -4.5% 768,647,941	
Commercial Street Lights KWH KWH March 25 March 25 518,972,376 2,174,408 6.4% 4.7% 1,471,383,412 6,161,986 Net Revenue of Utility Companies All Sectors Dollars March 25 259,771,747 -4.5% 768,647,941	3.2%
Street Lights KWH March 25 2,174,408 4.7% 6,161,986 Net Revenue of Utility Companies Dollars March 25 259,771,747 -4.5% 768,647,941	3.1% 3.2%
All Sectors Dollars March 25 259,771,747 -4.5% 768,647,941	-2.0%
Residential Dollars March 25 82,746,713 -2.3% 252,970,438	-6.3% -4.3%
Commercial Dollars March 25 176,148,559 -5.4% 513,106,207	-7.3%
Street Lights Dollars March 25 876,475 -4.5% 2,571,296	-8.0%
Electricity Retail Prices (Net Revenue per KWH Sold)	~ ~~
All Sectors Cents/KWh March 25 36.31 -10.4% 37.01 Residential Cents/KWh March 25 42.60 -8.7% 42.20	-9.2% -7.1%
Commercial Cents/KWh March 25 33.94 -11.2% 34.87 Street Lights Cents/KWh March 25 40.31 -8.8% 41.73	-10.1% -6.2%
	-0.270
Electricity Production March 25 754,598,771 4.2% 2,206,505,008	2.1%
Electricity Generated at the Electric Utility Stations KWH March 25 488,034,837 12.7% 1,456,146,803	2.1%
- Generated by Steam KWH March 25 378,642,616 18.4% 1,087,317,150 - Generated by Diesel KWH March 25 104,668,648 -2.8% 357,745,713	4.7% -4.5%
- Generated by Biodiesel KWH March 25 74,913 -96.2% 612,416	-85.2% 5.5%
- Generated by Hydro and Wind KWH March 25 725,178 1051.1% 1,056,745	142.2%
Electricity Purchased from Independent Power Plant KWH March 25 295,026,603 -6.7% 834,971,145 Electricity Used by Electric Utility Stations KWH March 25 28,462,670 13.7% 84,612,941	1.1% 5.2%
	5.27
Fuel Oil Used by Utility Companies Barrels March 25 622,327 16.5% 1,791,639	3.0%
Total Cost of Oil Consumed Dollars March 25 65,208,890 5.0% 183,336,642 Ave Cost/Bbl of Oil Consumed Dollars March 25 104.78 -9.9% 102.33	
Month-end price per barrel Dollars March 25 97.53 -9.8% 96.75	-11.6%
Cost of Oil/KWH Generated Dollar/KWh March 25 0.182 -13.6% 0.176	-14.1% -15.0%
Diesel Oil Used by Utility Companies	-14.1%
Barrels March 25 173,688 -8.9% 595,396 Total Cost of Oil Consumed Dollars March 25 19,596,233 -16.0% 65,421,643	-14.1% -15.0% -17.8%
Ave Cost/Bbl of Oil Consumed Dollars March 25 112.82 -7.8% 109.88	-14.1% -15.0%
Month-end price per barrel Dollars March 25 119.60 -10.7% 119.46 Cost of Oil/KWH Generated Dollar/KWh March 25 0.199 -12.2% 0.195	-14.1% -15.0% -17.8% -13.1% -23.5% -12.1%
Biodiesel Oil Used by Utility Companies	-14.1% -15.0% -17.8% -13.1% -23.5%
Barrels of Oil Consumed Barrels March 25 129 -96.3% 948	-14.1% -15.0% -17.8% -13.1% -23.5% -12.1% -10.3%
Total Cost of Oil Consumed Dollars March 25 52,879 -90.0% 240,200 Ave Cost/Bbl of Oil Consumed Dollars March 25 409.91 174.8% 253.38	-14.1% -15.0% -17.8% -13.1% -23.5% -12.1% -10.3% -17.8%
	-14.1% -15.0% -17.8% -13.1% -23.5% -12.1% -10.3% -17.8%

	Monthly Energy Trend: Oahu Month of Jun - 2025 Current Period Y					
	1 T	F	Current	Period % Change Year	Year-to-Date % Change Y	
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices						
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	June 25 June 25	4.387 4.665	-4.7% -4.0%	4.433 4.706	-3.6% -2.9%
Gasoline - Premium	\$ per Gallon	June 25	4.918	-4.1%	4.962	-3.0%
Diesel	\$ per Gallon	June 25	5.200	-3.9%	5.233	-4.7%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	April 25 April 25	2,168 94	52.2% 154.1%	8,792 363	-20.8% 113.5%
Jet Fuel, Kerosene	1000 Barrels	April 25	904	-52.4%	2,748	-58.7%
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	April 25 April 25		N/A N/A	- 19	N/A -52.5%
Fuel Ethanol	1000 Barrels	April 25	-	N/A	-	N/A
Other Refined Petroleum Products	1000 Barrels	April 25	305	63.1%	1,287	-20.9%
Liquid Fuel Tax Base						
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	April 25 April 25	20,963,973 4,594,355	1.4% -21.2%	81,452,539 19,843,758	-1.0% -26.3%
Diesel Oil (hwy use)	Gallons	April 25	2,041,789	9.7%	7,731,631	4.9%
LPG (off hwy) LPG (hwy use)	Gallons Gallons	April 25	106	-57.6%	416	-103.9%
Small Boat (gas)	Gallons	April 25	73,293	-4.6%	321,606	17.9%
Small Boat (diesel) Aviation Fuel	Gallons Gallons	April 25	185,003	-0.6% 8.9%	896,772	-2.8% 9.6%
Other Fuel	Gallons	April 25 April 25	11,428,786 115,338	7.2%	45,492,449 440,357	48.1%
Agricultural Refund	Gallons	April 25	13,425	0.3%	150,170	260.9%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	June 25	28,786	16.5%	28,191	18.6%
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	June 25 June 25	2,209 583,856	-3.2% -1.0%	2,227 586,230	-2.0% -0.9%
Passenger, Hybrid	Vehicle	June 25	23,145	11.1%	22,699	11.5%
Passenger, Misc Fuel Freight, Electric	Vehicle Vehicle	June 25 June 25	431 814	88.2% 163.4%	435 718	105.0% 186.4%
Freight, Diesel	Vehicle	June 25	10,804	0.7%	10,797	0.8%
Freight, Gasoline	Vehicle	June 25	35,345	1.0%	35,384	1.3%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	June 25 June 25	293 14	45.8% -26.3%	278 16	45.2% -19.8%
-						
Electricity Production and Sale by Utility Companies Electricity Consumers						
All Sectors	Consumers	March 25	310,322	0.2%	310,269	0.2%
Residential	Consumers	March 25	276,686	0.2%	276,620	0.2%
Commercial Street Lights	Consumers Consumers	March 25 March 25	33,235 401	0.0% 0.5%	33,248 401	0.1%
-	-		-			
Electric Meters All Sectors	Meters	March 25	309,765	0.2%	309,722	0.2%
Residential	Meters	March 25	276,695	0.2%	276,634	0.2%
Commercial Street Lights	Meters Meters	March 25 March 25	32,945 125	-0.2% 3.3%	32,963 125	-0.1% 3.3%
Direct Lights	Weters	Waron 20	125	0.070	125	0.070
Electricity Sale (KWH Sold)	KOMU I	Marsh 05	504 005 004	7.00/	4 450 540 047	0.00/
All Sectors Residential	KWH KWH	March 25 March 25	501,995,804 115,828,354	7.2% 11.5%	1,452,546,947 359,042,360	2.8% 4.3%
Commercial	KWH	March 25	384,690,688	6.0%	1,089,353,151	2.4%
Street Lights	KWH	March 25	1,476,762	5.7%	4,151,436	-2.0%
Net Revenue of Utility Companies			170 050 007		540.040.000	7.00
All Sectors Residential	Dollars Dollars	March 25 March 25	176,656,967 50,123,985	-3.6% 2.6%	516,348,266 150,171,105	-7.2% -3.6%
Commercial	Dollars	March 25	125,967,100	-5.9%	364,542,872	-8.6%
Street Lights	Dollars	March 25	565,882	-3.2%	1,634,289	-8.6%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors Residential	Cents/KWh Cents/KWh	March 25 March 25	35.19 43.27	-10.1% -8.1%	35.55 41.83	-9.8% -7.6%
Commercial	Cents/KWh	March 25	32.75	-11.2%	33.46	-10.8%
Street Lights	Cents/KWh	March 25	38.32	-8.4%	39.37	-6.8%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	кwн	March 25	530,910,685	3.7%	1,555,618,678	1.7%
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	March 25 March 25	359,427,658 352,354,480	18.9% 20.8%	1,033,235,855 1,010,361,268	-0.1% 5.7%
- Generated by Diesel	кwн	March 25	3,074,783	-41.6%	12,847,392	-80.3%
- Generated by Biodiesel	KWH	March 25	74,913	-96.2%	612,416	-85.2%
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	March 25 March 25	3,923,482	11.4% N/A	9,414,779	5.5% N/A
Electricity Purchased from Independent Power Plant	KWH	March 25	194,462,045	-15.3%	589,821,677	5.2%
Electricity Used by Electric Utility Stations	KWH	March 25	22,979,018	14.6%	67,438,854	3.1%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 25 March 25	566,192	19.5% 7.0%	1,624,602 167,736,461	3.8% -11.4%
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 25 March 25	59,930,315 105.85	-10.4%	167,736,461 103.25	-11.4%
Month-end price per barrel	Dollars	March 25	102.90	-14.5%	103.48	-13.1%
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.180	-14.3%	0.173	-18.8%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 25 March 25	8,382 969,619	-38.7% -43.1%	33,191 3,816,575	-79.2% -80.6%
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	115.68	-7.3%	114.99	-6.8%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 25 March 25	109.11 0.590	-11.6% 59.5%	107.35 0.680	-12.1% 106.1%
	Donal/KWI1	warch 20	0.590	59.5%	080.0	100.1%
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 25	400	-96.3%	948	-86.5%
Total Cost of Oil Consumed	Barreis Dollars	March 25 March 25	129 52,879	-96.3% -90.0%	948 240,200	-86.5% -79.5%
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	409.91	174.8%	253.38	51.7%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 25 March 25	188.89 -0.500	35.2% -272.4%	180.54 -0.810	30.1% -285.5%
			0.000	212.470	0.010	200.07
Energy Cost Adjustment Factor Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-						
EV, EV-R, EV-C	\$/KWH	June 25	0.17157	-19.7%	0.18830	-16.0%

	Monthly Energy Trend: Maui Month of Jun - 2025			<u></u>	-	to Date	
				Period % Change Year	Year-to-Date % Change Yea		
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)	A	h	4 407	0.00/	4 504	5.00/	
Gasoline - Regular Gasoline - Mid Grade	<pre>\$ per Gallon \$ per Gallon</pre>	June 25 June 25	4.487 4.648	-6.0% -6.8%	4.521 4.680	-5.9% -6.7%	
Gasoline - Premium	\$ per Gallon	June 25	4.792	-7.5%	4.832	-6.4%	
Diesel	\$ per Gallon	June 25	5.333	-5.0%	5.384	-3.9%	
Foreign Imports	1000 Barrels	April 25		N/A		NIA	
Crude Oil Distillate	1000 Barrels	April 25 April 25	-	N/A N/A	-	N/A N/A	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels	April 25	-	N/A	-	N/A	
Propane	1000 Barrels 1000 Barrels	April 25 April 25	- 36	N/A 111.8%	- 124	N/A 7.8%	
Fuel Ethanol	1000 Barrels	April 25	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	April 25	-	N/A	-	N/A	
Liquid Fuel Tax Base Gasoline	Gallons	April 25	5,142,427	2.1%	21,096,146	7.0%	
Diesel Oil (non-hwy)	Gallons	April 25	3,619,278	-15.1%	17,340,113	4.9%	
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	April 25	559,998	1.9%	2,021,323	2.9%	
LPG (hwy use)	Gallons	April 25	-	N/A	-	-100.0%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	April 25 April 25	4,637	5.7% N/A	18,645	16.4% N/A	
Aviation Fuel	Gallons	April 25 April 25	- 5,967,735	22.8%	- 22,362,669	0.4%	
Other Fuel Agricultural Refund	Gallons Gallons	April 25 April 25	15,125 8,505	-1.4% 67.3%	62,743 61,710	-8.5% 174.3%	
	Galions	April 25	0,505	07.376	01,710	174.370	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	June 25	4,472	10.9%	4,372	12.0%	
Passenger, Diesel	Vehicle	June 25	1,307	-2.5%	1,333	-0.9%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	June 25 June 25	151,947 5,123	-2.6% 16.0%	152,600 5,009	-2.4% 19.9%	
Passenger, Misc Fuel	Vehicle	June 25	18	-57.1%	39	-4.1%	
Freight, Electric	Vehicle Vehicle	June 25 June 25	126 4,058	113.6% 3.2%	113 4,035	127.6% 3.5%	
Freight, Diesel Freight, Gasoline	Vehicle	June 25	7,559	0.2%	7,545	0.4%	
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	June 25 June 25	49 2	44.1% -33.3%	48 2	64.7% -33.3%	
riegiit, misc ruei	Venicie	Julie 25	2	-33.3%	2	-33.3%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers All Sectors	Consumers	March 25	66,725	-1.2%	66,692	-1.2%	
Residential	Consumers	March 25	57,500	-0.9%	57,496	-0.9%	
Commercial Street Liebte	Consumers Consumers	March 25 March 25	9,036 189	-3.1% -3.6%	9,008 188	-3.5% -3.6%	
Street Lights	Consumers	March 25	109	-3.0%	100	-3.0%	
Electric Meters	Matana	March 25	CC 514	1.00/	66.469	1.20/	
All Sectors Residential	Meters Meters	March 25 March 25	66,514 57,501	-1.2% -0.9%	66,468 57,482	-1.3% -0.9%	
Commercial	Meters	March 25	9,006	-3.2%	8,979	-3.5%	
Street Lights	Meters	March 25	,	0.0%	/	0.0%	
Electricity Sale (KWH Sold)				10.00			
All Sectors Residential	KWH KWH	March 25 March 25	83,208,214 27,506,809	10.6% 7.0%	242,569,511 85,220,923	7.7% 3.6%	
Commercial	KWH	March 25	55,344,251	12.5%	156,334,931	10.1%	
Street Lights	KWH	March 25	357,154	12.3%	1,013,657	-3.5%	
Net Revenue of Utility Companies							
All Sectors Residential	Dollars Dollars	March 25 March 25	33,378,321 12,076,100	0.8% 1.0%	96,844,228 36,163,939	-1.2% -2.3%	
Commercial	Dollars	March 25	21,165,497	0.6%	60,289,791	-0.6%	
Street Lights	Dollars	March 25	136,724	5.9%	390,498	-8.6%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors Residential	Cents/KWh Cents/KWh	March 25 March 25	40.11 43.90	-8.9% -5.6%	39.92 42.44	-8.3% -5.7%	
Commercial	Cents/KWh	March 25	38.24	-10.6%	38.56	-9.7%	
Street Lights	Cents/KWh	March 25	38.28	-5.7%	38.52	-5.3%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	March 25 March 25	85,876,366	10.6%	250,523,664	6.7% 5.7%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	КШН КШН	March 25 March 25	65,010,701 12,281,824	10.4% -14.0%	202,905,162 37,290,730	5.7% -8.9%	
- Generated by Diesel	KWH	March 25	52,728,877	18.2%	165,614,432	9.7%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	March 25 March 25	- 23,802,914	N/A 10.3%	- 56,495,324	N/A 9.6%	
Electricity Used by Electric Utility Stations	KWH	March 25	2,937,249	4.5%	8,876,822	2.5%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 25	27,559	-14.0%	84,186	-6.8%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 25 March 25	2,520,766 91.47	-20.3% -7.3%	7,636,111 90.71	-14.5% -8.3%	
Month-end price per barrel	Dollars	March 25	93.24	-4.8%	91.70	-6.7%	
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.210	-4.5%	0.207	-4.6%	
Diesel Oil Used by Utility Companies					_		
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March 25 March 25	83,210 9,480,491	17.6% 6.2%	260,055 28,698,352	9.9% -4.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	113.93	-9.7%	110.35	-12.7%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 25 March 25	106.92 0.180	-15.1% -10.0%	109.01 0.173	-12.7% -13.3%	
	S SIGI/I (VVII		0.100	10.076	0.175	-10.070	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 25		N/A		N/A	
Total Cost of Oil Consumed	Dollars	March 25	-	N/A	-	N/A	
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	March 25 March 25	-	N/A N/A	-	N/A N/A	
Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 25 March 25	-	N/A N/A	-	N/A N/A	
Energy Cost Adjustment Easter							
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO	วบ						
EV, EV-R, EV-C	\$/KWH	June 25	0.18765	-10.3%	0.19751	-14.3%	

		ergy Trend: Lana of Jun - 2025	i				
	Month	or Jun - 2025	Current Period Year-to-Date				
		-	ourrent	% Change Year	real-t	% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	March 25	1,726	-1.4%	1,728	-1.4%	
Residential	Consumers	March 25	1,470	-1.1%	1,470	-1.2%	
Commercial	Consumers	March 25	252	-3.1%	254	-2.6%	
Street Lights	Consumers	March 25	4	33.3%	4	33.3%	
Electric Meters							
All Sectors	Meters	March 25	1,723	-1.7%	1,725	-1.7%	
Residential	Meters	March 25	1,470	-1.1%	1,470	-1.2%	
Commercial	Meters	March 25	253	-4.9%	255	-4.4%	
Street Lights	Meters	March 25	-	#DIV/0!	#DIV/0!	#DIV/0!	
Electricity Sale (KWH Sold)							
All Sectors	KWH	March 25	2,818,860	5.1%	8,002,229	3.6%	
Residential	KWH	March 25	735,899	7.5%	2,168,058	6.2%	
Commercial	KWH	March 25	2,072,093	4.3%	5,801,777	2.6%	
Street Lights	кмн	March 25	10,868	2.7%	32,394	2.4%	
Net Revenue of Utility Companies							
All Sectors	Dollars	March 25	1,426,039	6.5%	4,028,008	0.4%	
Residential	Dollars	March 25	372,288	8.1%	1,083,503	2.6%	
Commercial	Dollars	March 25	1,048,420	5.9%	2,928,695	-0.4%	
Street Lights	Dollars	March 25	5,331	4.0%	15,810	-0.6%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	March 25	50.59	1.3%	50.34	-3.1%	
Residential	Cents/KWh	March 25	50.59	0.6%	49.98	-3.4%	
Commercial	Cents/KWh	March 25	50.60	1.6%	50.48	-2.9%	
Street Lights	Cents/KWh	March 25	49.05	1.3%	48.81	-3.0%	
Electricity Production			0.000.400	4.004		0.00/	
Electricity Sent to System by Electric Utility Companies	KWH	March 25	2,909,168	1.6%	8,410,849	3.0%	
Electricity Generated at the Electric Utility Stations	KWH	March 25	2,988,848	2.5%	8,630,086	3.3%	
- Generated by Steam	KWH KWH	March 25	-	N/A 2.5%	-	N/A	
- Generated by Diesel - Generated by Hydro and Wind	KWH	March 25 March 25	2,988,848	2.5% N/A	8,630,086	3.3% N/A	
Electricity Purchased from Independent Power Plant	KWH	March 25	-	N/A N/A	-	N/A N/A	
Electricity Used by Electric Utility Stations	KWH	March 25	79,680	45.8%	- 219,237	17.6%	
Eval Oil Llood by Utility Companies							
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	March 25		NI/A		NI/A	
Total Cost of Oil Consumed	Dollars	March 25	- 0	N/A N/A	- N/A	N/A N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	0	N/A N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 25	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 25	5,076	-4.8%	14,929	0.1%	
Total Cost of Oil Consumed	Dollars	March 25	783,478	-0.3%	2,239,979	-4.3%	
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	154.35	4.8%	150.04	-4.4%	
Month-end price per barrel	Dollars	March 25	148.42	-4.2%	150.46	-2.1%	
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.260	-3.7%	0.260	-7.1%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	March 25	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	March 25	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	March 25	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,	A #04.55		/ /				
TOU EV, EV-R, EV-C	\$/KWH	June 25	0.27641	-12.4%	0.28567	-8.7%	

	Month	of Jun - 2025				
	WORU	01 Juli - 2025	Current	Period		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
•	Consumara	Marah 25	2,260	0.29/	2.066	0.5%
All Sectors	Consumers	March 25	3,269	-0.2%	3,266	-0.5%
Residential	Consumers	March 25	2,725	-0.5%	2,724	-0.6%
Commercial	Consumers	March 25	535	1.1%	533	-0.1%
Street Lights	Consumers	March 25	9	12.5%	9	3.8%
Electric Meters						
All Sectors	Meters	March 25	3,255	-0.3%	3,252	-0.5%
Residential	Meters	March 25	2,725	-0.6%	2,724	-0.6%
Commercial	Meters	March 25	530	1.1%	528	-0.1%
Street Lights	Meters	March 25	-	N/A	-	N/A
Electricity Sale (KWH Sold)						
All Sectors	KWH	March 25	2,374,055	4.3%	6,852,374	2.2%
Residential	KWH	March 25	907,396	4.6%	2,739,320	1.8%
Commercial	KWH	March 25	1,427,166	4.0%	4,003,210	2.5%
Street Lights	кwн	March 25	39,493	4.1%	109,844	-2.9%
Net Revenue of Utility Companies						
All Sectors	Dollars	March 25	1,201,066	4.4%	3,341,462	-1.4%
Residential		-		4.4%		-1.2%
	Dollars	March 25	474,853		1,366,275	
Commercial	Dollars	March 25	707,366	4.3%	1,924,124	-1.3%
Street Lights	Dollars	March 25	18,847	3.7%	51,063	-6.5%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	March 25	50.59	0.2%	48.76	-3.4%
Residential	Cents/KWh	March 25	52.33	0.1%	49.88	-3.0%
Commercial	Cents/KWh	March 25	49.56	0.2%	48.06	-3.8%
Street Lights	Cents/KWh	March 25	47.72	-0.3%	46.49	-3.6%
Electricity Production						
Electricity Sent to System by Electric Utility Companies	кwн	March 25	2,525,475	1.8%	7,418,723	0.5%
Electricity Generated at the Electric Utility Stations	KWH	March 25	2,577,200	0.4%	7,572,940	-1.0%
- Generated by Steam	кwн	March 25	2,011,200	N/A	1,012,040	N/A
- Generated by Diesel	кwн	March 25	2,577,200	0.4%	7,572,940	-1.0%
- Generated by Hydro and Wind	кwн	March 25	2,011,200	N/A	1,012,040	N/A
Electricity Purchased from Independent Power Plant	күн	March 25	43,790	8710.9%	111,078	8189.4%
Electricity Used by Electric Utility Stations	KWH	March 25	95,515	9.0%	265,295	-1.4%
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Parrala	Marah 25		NI/A		N/A
	Barrels	March 25 March 25	-	N/A	- N//A	
Total Cost of Oil Consumed	Dollars		0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 25 March 25	0	N/A	N/A	N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	March 25 March 25	0	N/A N/A	N/A N/A	N/A N/A
			-			
Diesel Oil Used by Utility Companies	L .					
Barrels of Oil Consumed	Barrels	March 25	4,357	0.1%	12,883	-0.8%
Total Cost of Oil Consumed	Dollars	March 25	551,211	-3.3%	1,559,766	-9.7%
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	126.51	-3.4%	121.07	-9.0%
Month-end price per barrel	Dollars	March 25	119.16	-12.0%	122.36	-8.3%
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.210	-4.5%	0.207	-8.8%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 25	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	March 25	0	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars	March 25	0	N/A	N/A	N/A
Month-end price per barrel	Dollars	March 25	0 0	N/A	N/A	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0	N/A	N/A	N/A
Energy Cost Adjustment Factor						
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU						
EV, EV-R, EV-C	\$/KWH	June 25	0.23043	-18.0%	0.24324	-13.6%

	Monthly Energy Trend: Hawaii Month of Jun - 2025					
			Current Period % Change Year		Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Gasoline and Diesel Prices (Hilo only)	A	h	4.040	4.50/	4.055	0.70
Gasoline - Regular Gasoline - Mid Grade	<pre>\$ per Gallon \$ per Gallon</pre>	June 25 June 25	4.642 4.862	-4.5% -4.0%	4.655 4.874	-3.7% -3.5%
Gasoline - Premium	\$ per Gallon	June 25	5.141	-4.7%	5.169	-3.6%
Diesel	\$ per Gallon	June 25	5.224	-3.7%	5.220	-5.4%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	April 25 April 25	-	N/A N/A	-	N/A N/A
Jet Fuel, Kerosene	1000 Barrels	April 25	-	N/A	-	N/A
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	April 25 April 25	- 11	N/A -15.4%	- 84	N/A -14.3%
Fuel Ethanol	1000 Barrels	April 25	-	N/A	-	N/A
Other Refined Petroleum Products	1000 Barrels	April 25	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline	Gallons Gallons	April 25	7,058,081	2.8% 0.9%	26,245,737	-5.0% 4.5%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons	April 25 April 25	2,427,357 1,155,118	6.2%	11,196,668 4,138,528	-0.4%
LPG (off hwy)	Gallons	Annii OE	67	270 5%	06	4 40/
LPG (hwy use) Small Boat (gas)	Gallons Gallons	April 25 April 25	67 32,082	379.5% 9.6%	96 127,126	4.4% 12.0%
Small Boat (diesel)	Gallons	April 25	-	N/A	-	N/A
Aviation Fuel Other Fuel	Gallons Gallons	April 25 April 25	3,590,555 12,271	44.5% -35.2%	13,138,275 805,204	-2.9% -53.6%
Agricultural Refund	Gallons	April 25	6,117	-31.7%	72,620	108.5%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	June 25	3,327	18.5%	3,230	20.5%
Passenger, Diesel	Vehicle	June 25	2,730	-2.0%	2,746	-1.5%
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	June 25 June 25	186,331 3,619	-0.7% 6.9%	186,449 3,524	-0.5% 4.5%
Passenger, Misc Fuel	Vehicle	June 25	84	140.0%	66	92.7%
Freight, Electric Freight, Diesel	Vehicle Vehicle	June 25 June 25	89 7,490	97.8% 2.0%	79 7,464	116.5% 2.3%
Freight, Gasoline	Vehicle	June 25	7,474	0.5%	7,464	0.1%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	June 25 June 25	19 2	46.2% 100.0%	17 2	50.7% 50.0%
	Venicle	Julie 25	2	100.076	2	50.076
Electricity Production and Sale by Utility Companies						
Electricity Consumers All Sectors	Consumers	March 25	90,693	1.3%	90,617	1.3%
Residential	Consumers	March 25	79,102	1.4%	79,030	1.4%
Commercial	Consumers Consumers	March 25	11,432	0.8% 0.0%	11,428	0.9%
Street Lights	Consumers	March 25	159	0.0%	159	-0.2%
Electric Meters						
All Sectors Residential	Meters Meters	March 25 March 25	90,279 79,104	1.3% 1.4%	90,206 79,031	1.3% 1.4%
Commercial	Meters	March 25	11,136	0.6%	11,136	0.8%
Street Lights	Meters	March 25	39	2.6%	39	2.6%
Electricity Sale (KWH Sold)						
All Sectors	KWH	March 25	86,179,551	-0.4%	255,352,682	0.4%
Residential Commercial	KWH KWH	March 25 March 25	33,765,247 52,182,470	-5.7% 3.4%	104,493,747 150,179,153	-1.8% 2.0%
Street Lights	кмн	March 25	231,834	-8.9%	679,782	-0.7%
Net Revenue of Utility Companies						
All Sectors	Dollars	March 25	32,449,647	-15.6%	106,787,644	-8.0%
Residential Commercial	Dollars Dollars	March 25 March 25	13,632,038 18,734,558	-19.3% -12.6%	46,599,471 59,907,415	-8.9% -7.2%
Street Lights	Dollars	March 25	83,051	-12.0%	280,758	-10.2%
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	March 25	37.65	-15.3%	41.82	-8.3%
Residential	Cents/KWh	March 25	40.37	-14.4%	44.60	-7.2%
Commercial Street Lights	Cents/KWh Cents/KWh	March 25 March 25	35.90 35.82	-15.5% -19.3%	39.89 41.30	-9.0% -9.6%
Street Lights	Cents/KWII	Warch 25	33.62	-19.3%	41.30	-9.0%
Electricity Production	10		o		007	
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	March 25 March 25	91,468,171 38,640,879	0.2% -18.0%	267,664,133 143,993,080	-0.6% 12.0%
- Generated by Steam	KWH	March 25	14,006,312	0.6%	39,665,152	-4.4%
- Generated by Diesel - Generated by Hydro and Wind	KWH KWH	March 25 March 25	24,180,967 453,600	-27.1% 620.0%	103,744,568 583,360	19.2% 826.0%
Electricity Purchased from Independent Power Plant	KWH	March 25	54,729,732	19.7%	130,074,905	-16.2%
Electricity Used by Electric Utility Stations	KWH	March 25	1,902,440	20.9%	6,403,852	40.5%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 25	28,576	1.8%	82,851	-1.9%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 25 March 25	2,757,809 96.51	-7.4% -9.0%	7,964,070 96.13	-11.3% -9.6%
Month-end price per barrel	Dollars	March 25	96.46	-8.9%	95.07	-23.5%
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.200	-4.8%	0.203	-6.2%
Diesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	March 25 March 25	39,019	-37.6%	169,591	4.0%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 25 March 25	4,495,286 115.21	-42.8% -8.3%	18,829,933 111.03	-15.2% -18.5%
Month-end price per barrel	Dollars	March 25	110.36	-9.0%	106.88	-19.5%
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.230	-14.8%	0.220	-25.0%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	March-25 March 25	- 0	N/A N/A	- 0	N/A N/A
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	March 25 March 25	0.00	N/A N/A	0.00	N/A N/A
Month-end price per barrel	Dollars	March 25	0.00	N/A	0.00	N/A
Cost of Oil/KWH Generated	Dollar/KWh	March 25	0.000	N/A	0.000	N/A
						1
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TO						

		nergy Trend: Kaua of Jun - 2025				
			Current	Period % Change Year	Year-to-Date	
Series	Unit	Month	Number	Ago	Number	% Change Year Ago
Gasoline and Diesel Prices						
Gasoline - Regular	\$ per Gallon	June-25	5.045	-3.9%	5.126	-1.8%
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	June-25 June-25	5.315 5.488	-3.9% -3.8%	5.381 5.557	-2.4% -2.9%
Diesel	\$ per Gallon	June-25	5.537	-13.7%	5.490	-13.5%
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Foreign Imports Crude Oil	1000 Barrels	April-25	-	N/A	-	N/A
Distillate	1000 Barrels	April-25	-	N/A	-	N/A
Jet Fuel, Kerosene	1000 Barrels	April-25	-	N/A	-	N/A
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	April-25 April-25	- 18	N/A -52.6%	- 86	N/A -15.7%
Fuel Ethanol	1000 Barrels	April-25	-	N/A	-	N/A
Other Refined Petroleum Products	1000 Barrels	April-25	-	N/A	-	N/A
Liquid Fuel Tax Base						
Gasoline	Gallons	April 25	2,408,191	0.0%	9,422,954	-0.8%
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	April 25 April 25	427,939 276,299	-68.0% -0.5%	1,949,907 1,053,728	-45.9% 279.4%
LPG (off hwy)	Gallons	April 20	210,233	-0.070	1,000,720	215.470
LPG (hwy use)	Gallons	April 25	-	N/A	-	N/A
Small Boat (gas)	Gallons Gallons	April 25	5,652	N/A N/A	6,935	N/A
Small Boat (diesel) Aviation Fuel	Gallons	April 25 April 25	- 25,511	71.6%	- 86,159	N/A -98.4%
Other Fuel	Gallons	April 25	1,106,398	116.0%	4,503,849	7.9%
Agricultural Refund	Gallons	April 25	1,906	0.4%	8,165	102.5%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle	June-25	1,182	18.3%	1,147	21.2%
Passenger, Diesel	Vehicle Vehicle	June-25 June-25	838 77,013	-4.4% -1.8%	845 77,123	-4.6% -1.4%
Passenger, Gasoline Passenger, Hybrid	Vehicle	June-25	1,090	-1.8%	1,078	-1.4%
Passenger, Misc Fuel	Vehicle	June-25	25	400.0%	25	469.2%
Freight, Electric	Vehicle Vehicle	June-25	47 2,376	104.3% 2.2%	40	106.0% 2.0%
Freight, Diesel Freight, Gasoline	Vehicle	June-25 June-25	2,376	6.8%	2,362 2,275	5.8%
Freight, Hybrid	Vehicle	June-25	4	300.0%	_,5	400.0%
Freight, Misc Fuel	Vehicle	June-25	-	-100.0%	-	-100.0%
Electricity Production and Sale by Utility Companies						
Electricity Consumers						
All Sectors	Consumers	May-25	39,471	0.9%	39,391	0.8%
Residential	Consumers	May-25 May-25	30,319	0.7% 2.0%	30,263	0.6%
Commercial Street Lights	Consumers Consumers	May-25 May-25	5,303 3,849	0.8%	5,283 3,844	2.0% 0.9%
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Electric Meters All Sectors	Meters	Mov 25	39,471	0.9%	39,391	0.8%
Residential	Meters	May-25 May-25	30,319	0.5%	30,263	0.6%
Commercial	Meters	May-25	5,303	2.0%	5,283	2.0%
Street Lights	Meters	May-25	3,849	0.8%	3,844	0.9%
Electricity Sale (KWH Sold)						
All Sectors	KWH	May-25	40,858,771	6.0%	190,829,980	4.5%
Residential	KWH	May-25	17,073,228	8.8%	78,354,701	4.5%
Commercial Street Lights	KWH KWH	May-25 May-25	23,727,152 58,391	4.1% 0.7%	112,125,238 350,041	4.4% 20.8%
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Net Revenue of Utility Companies All Sectors	Dollars	May-25	14,663,785	-8.9%	70,544,821	-3.6%
Residential	Dollars	May-25	6,330,709	-6.1%	30,012,355	-3.3%
Commercial	Dollars	May-25	8,268,655	-11.0%	40,134,419	-4.0%
Street Lights	Dollars	May-25	64,421	-6.0%	398,047	19.3%
Electricity Retail Prices (Net Revenue per KWH Sold)						
All Sectors	Cents/KWh	May-25	35.89	-14.1%	36.97	-7.7%
Residential	Cents/KWh	May-25	37.08	-13.8%	38.30	-7.4%
Commercial Street Lights	Cents/KWh Cents/KWh	May-25 May-25	34.85 110.33	-14.5% -6.7%	35.79 113.71	-8.1% -1.3%
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Electricity Production		M 05	44 000 570	0.70/	100 000 000	0.001
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	May-25 May-25	41,828,579 18,691,536	2.7% -13.1%	198,896,630 97,951,432	3.8% 1.3%
- Generated by Steam	KWH	May-25		N/A		#DIV/0!
- Generated by Diesel	KWH	May-25	18,452,582	-14.2%	96,943,187	0.6%
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	May-25 May-25	238,954 23,670,829	N/A 19.5%	1,008,245 103,420,028	170.1% 6.3%
Electricity Used by Electric Utility Stations	кwн	May-25 May-25	533,786	-10.0%	2,474,830	-0.1%
Fuel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	May-25	-	N/A	-	N/A
Total Cost of Oil Consumed	Dollars	May-25	0.00	N/A	N/A	N/A
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	May-25	0.00 0.00	N/A N/A	N/A N/A	N/A N/A
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	May-25 May-25	0.00	N/A N/A	N/A N/A	N/A N/A
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Diesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	May-25	32,939	-2.5%	170,938	4.2%
Total Cost of Oil Consumed	Dollars	May-25	2,924,868	-37.4%	16,338,085	-9.6%
Ave Cost/Bbl of Oil Consumed	Dollars	May-25	88.80	-35.8%	95.58	-13.2%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	May-25 May-25	115.16 0.159	-14.8% -16.0%	117.10 0.168	-11.6% -6.9%
	Bonar/IXWII	way-20	0.139	- 10.070	0.100	-0.376
Energy Cost Adjustment Factor						
Schedule D, G, J, L, P, SL	\$/KWH	June-25	-0.06717	-109.2%	-0.03160	-15.7%