

## **MONTHLY ENERGY TREND HIGHLIGHTS**

# **September 2025 Highlights**

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#### **Crude Oil Prices:**

In September 2025, the crude oil price decreased from the same month last year and decreased from the previous month. The crude oil price at the New York Mercantile Exchange averaged \$63.59 per barrel in September 2025, which was down \$6.27 (9.0%) per barrel from the same month last year. Compared to August 2025, it was a decrease of \$0.44 (0.7%) per barrel.

#### **Refinery Processing:**

According to the most recent data available, Hawaii's refineries imported 2.4 million barrels of foreign crude oil in July 2025. This was an increase of 0.3 million barrels (15.1%) from the same month last year. Compared to June 2025, it was a decrease of 0.1 million barrels (2.7%).

#### **Gasoline Prices:**

In September 2025, the regular gasoline price in Hawaii averaged \$4.475 per gallon, which was \$1.297 per gallon (40.8%) higher than the national average for the same month.

Hawaii's regular gasoline price in September 2025 was a decrease of 15.5 cents per gallon (3.4%) from the same month last year, but an increase of 0.9 cents per gallon (0.2%) from August 2025.

The national average price for regular gasoline in September 2025 was \$3.178 per gallon, a decrease of 6.7 cents per gallon (2.1%) from the same month last year, but an increase of 2.0 cents per gallon (0.6%) from August 2025.

The average prices of regular gasoline within the State in September 2025 were as follows: Kauai, \$4.993; Hilo, \$4.661; Wailuku, \$4.470; and Oahu, \$4.389.

#### **Diesel Fuel Prices:**

The national average price for diesel in September 2025 was 3.698 per gallon which was an increase of 7.6 cents (2.1%) from the same month a year ago, but a decrease of 1.4 cents (0.4%) from August 2025.

Hawaii's average price for diesel in September 2025 was \$5.238 per gallon which decreased 17.5 cents (3.2%) per gallon from the same month last year and decreased 2.1 cents per gallon (0.4%) from August 2025. Hawaii's diesel price was \$1.540 per gallon (41.6%) higher than the national average.

In September 2025, the average prices per gallon for diesel among Hawaii's market were as follows: Kauai, \$5.799; Wailuku, \$5.422; Hilo, \$5.184; and Oahu, \$5.157.

### **Gasoline Consumption:**

Hawaii's statewide consumption for gasoline in July 2025, as measured by the gasoline tax base, was 36.4 million gallons, which increased 0.5 million gallons (1.3%) from the same month a year ago. Gasoline in July 2025 was mainly consumed in Honolulu (59.1%), followed by Hawaii County (19.2%), Maui County (15.0%), and Kauai County (6.7%).

## **Highway Diesel Fuel Consumption:**

Hawaii's July 2025 consumption for highway use diesel was 4.0 million gallons, which decreased 0.1 million gallons (1.4%) from the same month last year. Highway use diesel in July 2025 was mainly consumed in Honolulu (49.8%), followed by Hawaii County (28.4%), Maui County (14.7%), and Kauai County (7.1%).

### **Aviation Fuel Consumption:**

In July 2025, data from the Department of Taxation showed statewide aviation fuel consumption was 26.2 million gallons, which increased 3.0 million gallons (12.8%) from the same month a year ago. The aviation fuel was shipped to the various counties as follows: City and County of Honolulu (48.6%), Maui County (24.1%), Hawaii County (15.2%), and Kauai County (12.0%).

#### **Registered Taxable Vehicles:**

As of September 2025, there were 1,080,115 registered passenger vehicles in the state, a decrease of 1,939 vehicles (0.2%) from the same month last year but an increase of 614 vehicles (0.1%) from August 2025. The number of passenger gasoline vehicles was 998,781, which was 92.5% of total passenger vehicles. It represents a decrease of 11,123 vehicles (1.1%) from the same period last year, and a decrease of 397 vehicles (0.04%) from August 2025.

In September 2025, the number of passenger electric vehicles in the state was 39,108, an increase of 5,142 vehicles (15.1%) from the same month last year, and an increase of 512 vehicles (1.3%) from August 2025. The number of passenger hybrid vehicles in the state in this month was 34,612, accounting for 3.2% of the total passenger vehicles. It represents an increase of 13.4% from the same month last year and an increase of 1.5% from August 2025.

In September 2025, there were 52,846 registered freight gasoline vehicles, a 1.2% increase from the same period last year, and a 0.2% increase from August 2025. The number of freight diesel vehicles in September 2025 was 24,825, a 1.6% increase from the same period last year, and remained relatively unchanged from August 2025.

		nergy Trend: Stat of Sep - 2025				
			Current	Period % Change Year	Year-t	o-Date % Change Year
Series	Unit	Month	Number	Ago	Number	Ago
Crude Oil Price NYMEX WTI Future Price Europe Brent Spot Price	\$ per Barrel \$ per Barrel	September 25 September 25	63.59 67.99	-9.0% -8.1%	66.81 70.93	-14.1% -14.0%
Gasoline and Diesel Prices						
Gasoline - Regular, National Gasoline -Mid Grade, National	\$ per Gallon \$ per Gallon	September 25 September 25	3.178 3.667	-2.1% -1.5%	3.153 3.632	-7.5% -6.0%
Gasoline -Premium, National	\$ per Gallon	September 25	4.025	-1.3%	3.987	-5.2%
Diesel, National Gasoline - Regular, State	\$ per Gallon \$ per Gallon	September 25 September 25	3.698 4.475	2.1% -3.4%	3.639 4.502	-6.4% -4.3%
Gasoline -Mid Grade, State Gasoline -Premium, State	\$ per Gallon \$ per Gallon	September 25 September 25	4.699 4.948	-3.1% -3.0%	4.737 4.979	-3.7% -3.7%
Diesel, State	\$ per Gallon	September 25	5.238	-3.2%	5.270	-4.6%
Fuel Surcharges Matson Navigation Company	Percentage	September 25	17.15%	-62.5%	20.79%	-51.7%
Foreign Imports						
Crude Oil Distillate	1000 Barrels 1000 Barrels	July 25 July 25	2,377 29	15.1% -42.0%	15,381 580	-11.3% 91.4%
Jet Fuel, Kerosene	1000 Barrels	July 25	630	-33.5%	5,210	-43.3%
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	July 25 July 25	- 53	N/A -10.2%	509	N/A -11.8%
Fuel Ethanol Other Refined Petroleum Products	1000 Barrels 1000 Barrels	July 25 July 25	- 143	N/A -39.1%	2,061	N/A -34.8%
Liquid Fuel Tax Base Gasoline	Gallons	July 25	36,412,062	1.3%	251,815,061	2.3%
Diesel Oil (non-hwy)	Gallons	July 25	12,151,915	-0.6%	88,722,639	-9.7%
Diesel Oil (hwy use) LPG (off hwy)	Gallons Gallons	July 25 July 25	3,969,593	-1.4%	26,902,291	5.6%
LPG (hwy use)	Gallons	July 25	112	-36.3%	807	-108.3%
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	July 25 July 25	129,681 171,312	17.1% -103.4%	844,380 1,585,558	14.3% -144.5%
Aviation Fuel	Gallons	July 25	26,179,546	12.8%	166,010,395	12.4%
Other Fuel Agricultural Refund	Gallons Gallons	July 25 July 25	1,736,067 69,076	1144.2% 104.9%	9,792,876 437,245	46.4% 219.4%
Registered Vehicles, Taxable						
Passenger, Electric	Vehicle Vehicle	September 25 September 25	39,108 7,029	15.1% -3.5%	37,493 7,114	17.1% -2.4%
Passenger, Diesel Passenger, Gasoline	Vehicle	September 25	998,781	-1.1%	1,001,245	-1.1%
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	September 25 September 25	34,612 585	13.4% 55.2%	32,899 570	11.9% 83.6%
Freight, Electric	Vehicle	September 25	1,211	110.6%	1,018	149.2%
Freight, Diesel Freight, Gasoline	Vehicle Vehicle	September 25 September 25	24,825 52,846	1.6% 1.2%	24,708 52,711	1.8% 1.2%
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	September 25 September 25	406 19	50.9% -17.4%	362 19	49.8% -20.9%
Electricity Production and Sale by Utility Companies						
Electricity Consumers	0	h 05	547.705	4.00/	540.440	0.5%
All Sectors Residential	Consumers Consumers	June 25 June 25	517,765 452,469	1.6% 1.6%	513,113 448,558	0.5% 0.5%
Commercial Street Lights	Consumers Consumers	June 25 June 25	60,666 4,630	1.7% 1.3%	59,945 4,610	0.3% 0.8%
	Consumers	ounc 20	4,000	1.070	4,010	0.070
Electric Meters All sectors	Meters	June 25	516,541	1.5%	511,910	0.5%
Residential	Meters	June 25	452,478	1.6%	448,565	0.5%
Commercial Street Lights	Meters Meters	June 25 June 25	60,042 4,021	1.5% 0.9%	59,329 4,016	0.1% 1.0%
Electricity Sale (KWH sold)						
All Sectors	KWH	June 25	725,142,549	1.6%	4,233,362,818	3.3%
Residential Commercial	KWH KWH	June 25 June 25	197,708,643 525,382,699	-3.3% 3.6%	1,191,559,300 3,029,402,107	2.5% 3.6%
Street Lights	KWH	June 25	2,051,207	8.0%	12,401,411	0.0%
Net Revenue of Utility Companies						
All Sectors Residential	Dollars Dollars	June 25 June 25	257,932,884 84,128,972	-5.9% -6.9%	1,547,087,378 506,168,657	-5.9% -4.2%
Commercial	Dollars	June 25	172,973,259	-5.5%	1,035,752,275	-6.7%
Street Lights	Dollars	June 25	830,653	0.3%	5,166,446	-5.6%
Electricity Retail Prices (Net Revenue per KWH Sold)	Conta II/A	J 05	05 5-	7.40	20.55	0.001
All Sectors Residential	Cents/KWh Cents/KWh	June 25 June 25	35.57 42.55	-7.4% -3.6%	36.55 42.48	-8.9% -6.5%
Commercial Street Lights	Cents/KWh Cents/KWh	June 25 June 25	32.92 40.50	-8.7% -7.2%	34.19 41.66	-10.0% -5.6%
	COMONEVII	Juile 23	40.30	-1.270	41.00	-5.070
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	June 25	777,865,259	2.9%	4,510,601,611	2.6%
Electricity Generated at the Electric Utility Stations	KWH	June 25	453,791,837	2.9%	2,784,634,621	0.6%
- Generated by Steam - Generated by Diesel	KWH KWH	June 25 June 25	328,197,602 121,166,459	1.1% 10.7%	2,061,585,566 698,630,932	2.3% -3.1%
- Generated by Biodiesel	KWH	June 25	1,397,832	-42.7%	3,038,955	-70.3%
- Generated by Solar - Generated by Hydro and Wind	KWH KWH	June 25 June 25	2,779,082 250,862	-26.5% -63.1%	19,518,361 1,860,807	2.4% -25.4%
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	June 25 June 25	350,414,471 26,341,049	3.0% 4.3%	1,889,997,098 164,030,109	5.0% 3.3%
	133711	Juile 23	20,041,049	4.370	104,000,109	3.370
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 25	546,916	0.7%	3,418,625	1.1%
Total Cost of Oil Consumed	Dollars	June 25	51,052,841	-18.9%	341,992,604	-14.5%
Ave Cost/Bbl of Oil Consumed Month-end price per barrel	Dollars Dollars	June 25 June 25	93.35 90.98	-19.5% -13.7%	100.04 94.44	-15.4% -14.4%
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.162	-23.0%	0.174	-17.9%
Diesel Oil Used by Utility Companies	D- :	,			4 4 <del>-</del> 0 -0	
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 25 June 25	208,439 21,743,874	10.4% -9.1%	1,172,261 126,870,507	-8.8% -22.0%
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	104.32	-17.6%	108.23	-14.4%
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 25 June 25	110.98 0.190	-11.3% -16.9%	116.02 0.194	-11.8% -17.0%
Biodiesel Oil Used by Utility Companies						
Barrels of Oil Consumed	Barrels	June 25	2,215	-45.3%	4,826	-71.8%
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 25 June 25	455,867 205.81	-25.4% 36.3%	1,066,327 220.95	-60.4% 40.7%
Month-end price per barrel	Dollars	June 25	195.50	32.6%	186.41	31.8%
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.370	37.0%	-4.573	-1394.3%

	Monthly Energy Trend: Oahu Month of Sep - 2025						
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Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices							
Gasoline - Regular Gasoline - Mid Grade	\$ per Gallon \$ per Gallon	September 25 September 25	4.389 4.641	-2.3% -2.6%	4.417 4.686	-3.4% -2.9%	
Gasoline - Premium	\$ per Gallon	September 25	4.906	-2.3%	4.945	-2.9% -4.0%	
Diesel	\$ per Gallon	September 25	5.157	-2.8%	5.218	-4.0%	
Foreign Imports Crude Oil	1000 Barrels	July 25	2,377	15.1%	15,381	-11.3%	
Distillate	1000 Barrels	July 25	29	-42.0%	580	91.4%	
Jet Fuel, Kerosene Residual Fuel Oil	1000 Barrels 1000 Barrels	July 25 July 25	630	-33.5% N/A	5,210 -	-43.3% N/A	
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	July 25 July 25	-	N/A N/A	29	-59.2% N/A	
Other Refined Petroleum Products	1000 Barrels	July 25	143	-39.1%	2,061	-34.8%	
Liquid Fuel Tax Base							
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	July 25 July 25	21,511,956 4,619,036	-0.4% 0.0%	145,301,045 34,870,188	-0.2% -18.2%	
Diesel Oil (hwy use)	Gallons	July 25	1,976,791	-6.6%	13,663,095	1.2%	
LPG (off hwy) LPG (hwy use)	Gallons Gallons	July 25	86	-46.9%	685	-106.9%	
Small Boat (gas)	Gallons	July 25	83,683	7.1%	556,176	9.4%	
Small Boat (diesel) Aviation Fuel	Gallons Gallons	July 25 July 25	171,312 12,732,832	-103.4% 2.7%	1,585,558 84,114,016	-144.5% 9.9%	
Other Fuel Agricultural Refund	Gallons Gallons	July 25	120,527	-1.1% 209.2%	777,971 245,899	19.6% 339.1%	
	Galloris	July 25	43,773	209.2%	245,699	339.1%	
Registered Vehicles, Taxable Passenger, Electric	Vehicle	September 25	29,938	15.7%	28,626	17.6%	
Passenger, Diesel	Vehicle	September 25	2,212	-4.0%	2,219	-2.9%	
Passenger, Gasoline Passenger, Hybrid	Vehicle Vehicle	September 25 September 25	585,475 24,463	-0.8% 14.4%	585,818 23,149	-0.9% 12.2%	
Passenger, Misc Fuel	Vehicle	September 25	413	49.1%	431	88.9%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	September 25 September 25	899 10,854	114.6% 1.1%	768 10,818	165.4% 0.9%	
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	September 25 September 25	35,578 332	1.4% 53.0%	35,434 292	1.3% 48.0%	
Freight, Misc Fuel	Vehicle	September 25	14	-22.2%	15	-20.6%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors Residential	Consumers Consumers	June 25 June 25	310,557 276,870	0.5% 0.5%	310,396 276,731	0.3% 0.3%	
Commercial	Consumers	June 25	33,283	0.1%	33,263	0.3%	
Street Lights	Consumers	June 25	404	2.3%	401	1.2%	
Electric Meters							
All Sectors Residential	Meters Meters	June 25 June 25	309,994 276,877	0.4% 0.5%	309,843 276,742	0.2% 0.3%	
Commercial	Meters	June 25	32,992	-0.1%	32,976	0.0%	
Street Lights	Meters	June 25	125	2.5%	125	3.7%	
Electricity Sale (KWH Sold)							
All Sectors Residential	KWH KWH	June 25 June 25	504,224,617 117,038,455	0.2% -5.1%	2,961,637,963 713,029,066	2.8% 3.3%	
Commercial	KWH	June 25	385,857,854	1.9%	2,240,407,418	2.6%	
Street Lights	KWH	June 25	1,328,308	4.9%	8,201,479	-1.5%	
Net Revenue of Utility Companies All Sectors	Dollars	June 25	169,281,436	-7.4%	1,032,239,286	-7.2%	
Residential	Dollars	June 25	49,106,061	-7.7%	299,141,807	-3.8%	
Commercial Street Lights	Dollars Dollars	June 25 June 25	119,677,261 498,114	-7.3% -2.4%	729,920,908 3,176,571	-8.5% -8.4%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	June 25	33.57	-7.6%	34.85	-9.7%	
Residential	Cents/KWh	June 25	41.96	-2.7%	41.95	-6.9%	
Commercial Street Lights	Cents/KWh Cents/KWh	June 25 June 25	31.02 37.50	-9.0% -6.9%	32.58 38.73	-10.8% -7.0%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	June 25	548,123,172	2.2%	3,185,946,845	2.2%	
Electricity Generated at the Electric Utility Stations - Generated by Steam	KWH KWH	June 25 June 25	315,773,914 306,281,986	-0.3% 2.6%	1,955,507,206 1,903,549,332	-1.1% 3.0%	
- Generated by Diesel	KWH	June 25	5,315,014	-54.5%	29,400,558	-70.4%	
- Generated by Biodiesel - Generated by Solar	KWH KWH	June 25 June 25	1,397,832 2,779,082	-42.7% -26.5%	3,038,955 19,518,361	-70.3% 2.4%	
- Generated by Hydro and Wind	KWH	June 25	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	June 25 June 25	253,406,120 21,056,862	5.8% 6.9%	1,360,626,515 130,186,876	7.5% 2.6%	
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Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 25	499,280	2.4%	3,078,070	1.6%	
Total Cost of Oil Consumed	Dollars	June 25	46,938,832	-18.1%	310,566,285	-14.7%	
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	June 25 June 25	94.01 93.17	-20.0% -17.4%	100.90 99.09	-16.1% -15.9%	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.160	-23.8%	0.172	-18.9%	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June 25 June 25	13,769 1,503,901	-54.2% -59.8%	74,778 8,533,995	-69.8% -72.2%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	109.22	-12.3%	114.12	-7.9%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 25 June 25	100.62 0.380	-13.5% 15.2%	105.83 0.387	-12.2% 15.4%	
Biodiesel Oil Used by Utility Companies Barrels of Oil Consumed	Barrels	June 25	2,215	-45.3%	4,826	-71.8%	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 25 June 25	455,867 205.81	-25.4% 36.3%	1,066,327 220.95	-60.4% 40.7%	
Month-end price per barrel	Dollars	June 25	195.50	32.6%	186.41	31.8%	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.370	37.0%	-4.573	-1394.3%	
Energy Cost Adjustment Factor							
Schedules R, G, J, DS, P, F, U, TOU-R, TOU-G, TOU-J, SS, TOU-EV, EV-R, EV-C	\$/KWH	September 25	0.17782	-14.1%	0.18462	-15.7%	
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Monthly Energy Trend: Maui Month of Sep - 2025							
			Current	Period % Change Year	Year-t	o-Date % Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Gasoline and Diesel Prices (Wailuku Only)							
Gasoline - Regular	\$ per Gallon	September 25	4.470	-4.5%	4.507	-5.5%	
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	September 25 September 25	4.659 4.825	-4.2% -5.1%	4.684 4.828	-5.9% -6.2%	
Diesel	\$ per Gallon	September 25	5.422	-1.7%	5.378	-3.8%	
		-					
Foreign Imports Crude Oil	1000 Barrels	July 25	_	N/A	-	N/A	
Distillate	1000 Barrels	July 25	-	N/A	-	N/A	
Jet Fuel, Kerosene	1000 Barrels	July 25	-	N/A	-	N/A	
Residual Fuel Oil Propane	1000 Barrels 1000 Barrels	July 25 July 25	- 17	N/A -32.0%	- 195	N/A 1.0%	
Fuel Ethanol	1000 Barrels	July 25	-	N/A	-	N/A	
Other Refined Petroleum Products	1000 Barrels	July 25	-	N/A	-	N/A	
Liquid Fuel Tax Base							
Gasoline	Gallons	July 25	5,445,245	6.8%	37,223,131	5.1%	
Diesel Oil (non-hwy) Diesel Oil (hwy use)	Gallons Gallons	July 25 July 25	3,807,875 583,324	36.8% 4.5%	29,587,761 3,649,573	7.7% 1.2%	
LPG (off hwy)	Gallons	5u., 25	000,02 :		3,5 15,51 5		
LPG (hwy use)	Gallons	July 25	4 407	N/A	20.400	-100.0%	
Small Boat (gas) Small Boat (diesel)	Gallons Gallons	July 25 July 25	4,197	-4.0% N/A	30,100	4.0% N/A	
Aviation Fuel	Gallons	July 25	6,322,136	11.8%	40,315,493	9.0%	
Other Fuel	Gallons	July 25	(9,229)	136.5% 20.4%	85,939	14.7%	
Agricultural Refund	Gallons	July 25	11,122	20.4%	80,775	154.5%	
Registered Vehicles, Taxable							
Passenger, Electric	Vehicle	September 25	4,532	10.2%	4,420	11.7%	
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	September 25 September 25	1,295 150,827	-4.1% -2.4%	1,321 152,094	-1.6% -2.5%	
Passenger, Hybrid	Vehicle	September 25	5,307	12.9%	5,088	17.4%	
Passenger, Misc Fuel	Vehicle	September 25	17	-61.4%	32	-23.1%	
Freight, Electric Freight, Diesel	Vehicle Vehicle	September 25 September 25	151 4,078	96.1% 3.1%	121 4,047	111.0% 3.3%	
Freight, Gasoline	Vehicle	September 25	7,514	-0.6%	7,538	0.1%	
Freight, Hybrid	Vehicle	September 25	47	27.0%	47 2	52.5%	
Freight, Misc Fuel	Vehicle	September 25	3	0.0%	2	-25.9%	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	June 25	71,883	8.0%	67,600	0.5%	
Residential Commercial	Consumers Consumers	June 25 June 25	61,780 9,897	7.8% 9.2%	58,228 9,180	0.7% -0.8%	
Street Lights	Consumers	June 25	206	9.6%	192	-0.3%	
Electric Meters All Sectors	Meters	June 25	71,654	7.8%	67,378	0.4%	
Residential	Meters	June 25	61,781	7.6%	58,221	0.6%	
Commercial	Meters	June 25	9,865	8.9%	9,150	-1.1%	
Street Lights	Meters	June 25	8	14.3%	7	2.4%	
Electricity Sale (KWH Sold)							
All Sectors	KWH	June 25	89,460,129	12.0%	497,965,584	8.8%	
Residential Commercial	KWH KWH	June 25 June 25	28,701,164 60,356,692	0.5% 18.2%	168,819,958	3.7% 11.7%	
Street Lights	KWH	June 25	402,273	31.6%	327,010,772 2,134,854	2.3%	
Net Revenue of Utility Companies All Sectors	Dollars	June 25	35,397,916	3.9%	198,141,351	-0.5%	
Residential	Dollars	June 25	12,503,188	-2.6%	72,460,299	-2.1%	
Commercial	Dollars	June 25	22,739,928	7.6%	124,862,465	0.4%	
Street Lights	Dollars	June 25	154,800	21.4%	818,587	-3.9%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	June 25	39.57	-7.2%	39.79	-8.6%	
Residential Commercial	Cents/KWh Cents/KWh	June 25 June 25	43.56 37.68	-3.1% -8.9%	42.92 38.18	-5.6% -10.1%	
Street Lights	Cents/KWh	June 25	38.48	-7.7%	38.34	-6.1%	
_							
Electricity Production	KWH	June 05	00 004 400	0.004	E40 700 F40	7 4^/	
Electricity Sent to System by Electric Utility Companies Electricity Generated at the Electric Utility Stations	KWH KWH	June 25 June 25	88,994,180 60,533,835	8.9% 9.9%	510,789,548 384,754,199	7.1% 1.5%	
- Generated by Steam	KWH	June 25	15,305,440	13.3%	80,178,304	-6.1%	
- Generated by Diesel	KWH	June 25	45,228,395	8.8%	304,575,895	3.7%	
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	June 25 June 25	31,380,192	N/A 6.4%	- 143,724,130	N/A 24.5%	
Electricity Used by Electric Utility Stations	KWH	June 25	2,919,847	3.1%	17,688,781	0.5%	
Fuel Oil Used by Utility Companies							
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	June 25	33,762	14.3%	179,274	-4.6%	
Total Cost of Oil Consumed	Dollars	June 25	2,880,293	0.2%	16,066,491	-13.2%	
Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 25	85.31	-12.3% 7.7%	89.62 90.08	-9.0% -9.8%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 25 June 25	90.85 0.190	-7.7% -9.5%	90.08 0.202	-9.8% -6.9%	
Diesel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	June 25	71,569	9.0%	480,979	3.9%	
Total Cost of Oil Consumed	Dollars	June 25 June 25	71,569	-11.4%	480,979 52,042,547	-11.0%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	102.49	-18.8%	108.20	-14.3%	
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 25	97.83 0.160	-18.9% -20.0%	105.42 0.170	-15.3% -15.0%	
COST OF CHANNER GENERATED	DOIIAI/KVVN	June 25	0.160	-20.0%	0.170	-15.0%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	-	N/A	-	N/A	
Total Cost of Oil Consumed Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 25 June 25	-	N/A N/A	- -	N/A N/A	
Month-end price per barrel	Dollars	June 25	-	N/A	]	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	-	N/A	-	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOL							
EV, EV-R, EV-C	\$/KWH	September 25	0.19453	-4.5%	0.19554	-11.7%	

Monthly Energy Trend: Lanai  Month of Sep - 2025							
				Current Period Year			
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	June 25	1,728	-1.1%	1,729	-1.2%	
Residential	Consumers	June 25	1,469	-1.0%	1,471	-1.0%	
Commercial Street Lights	Consumers Consumers	June 25 June 25	255 4	-2.3% 33.3%	254 4	-2.6% 33.3%	
					•		
Electric Meters							
All Sectors	Meters	June 25	1,725	-1.5%	1,726	-1.5%	
Residential	Meters	June 25	1,469	-1.0%	1,471	-1.0%	
Commercial	Meters	June 25	256	-4.1%	255	-4.4%	
Street Lights	Meters	June 25	-	#DIV/0!	#DIV/0!	#DIV/0!	
Flootwicky, Solo (MAILL Sold)							
Electricity Sale (KWH Sold) All Sectors	кwн	June 25	2,761,398	0.6%	16,230,447	2.4%	
Residential	KWH	June 25	632,034	-7.6%	3,851,047	-5.1%	
Commercial	KWH	June 25	2,118,552	3.2%	12,314,570	5.0%	
Street Lights	KWH	June 25	10,812	2.6%	64,830	2.5%	
Net Revenue of Utility Companies							
All Sectors	Dollars	June 25	1,350,492	-4.3%	8,095,323	-0.6%	
Residential	Dollars	June 25	310,024	-11.9%	1,918,536	-8.0%	
Commercial	Dollars	June 25	1,035,374	-1.8%	6,145,546	2.0%	
Street Lights	Dollars	June 25	5,094	-3.7%	31,241	-1.0%	
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	June 25	48.91	-4.8%	49.88	-2.9%	
Residential	Cents/KWh	June 25	49.05	-4.6%	49.82	-3.1%	
Commercial	Cents/KWh	June 25	48.87	-4.9%	49.90	-2.9%	
Street Lights	Cents/KWh	June 25	47.11	-6.1%	48.19	-3.4%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	June 25	2,903,733	-0.3%	17,114,963	1.4%	
Electricity Generated at the Electric Utility Stations	KWH	June 25	2,980,725	0.2%	17,565,181	1.8%	
- Generated by Steam	KWH	June 25	2,000,720	N/A	17,000,101	N/A	
- Generated by Diesel	KWH	June 25	2,980,725	0.2%	17,565,181	1.8%	
- Generated by Bieser - Generated by Hydro and Wind	KWH	June 25	2,300,723	0.2 /s N/A	17,505,101	N/A	
			-		-		
Electricity Purchased from Independent Power Plant	KWH	June 25	70.000	N/A	450.040	N/A	
Electricity Used by Electric Utility Stations	KWH	June 25	76,992	21.3%	450,218	18.3%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 25	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0	N/A	N/A	N/A	
Diocel Oil Head by Htility Companies							
Diesel Oil Used by Utility Companies	Dorr-!-	1 05	F 000	0.70/	20.444	4.00/	
Barrels of Oil Consumed	Barrels	June 25	5,220	-0.7%	30,444	-1.2%	
Total Cost of Oil Consumed	Dollars	June 25	722,856	-12.1%	4,452,495	-6.6%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	138.48	-11.5%	146.25	-5.5%	
Month-end price per barrel	Dollars	June 25	148.31	4.5%	146.49	-3.1%	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.240	-14.3%	0.253	-9.0%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 25	0	N/A N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 25 June 25	0	N/A N/A	N/A N/A	N/A	
			-	·			
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P,							
	0//01/::	0	2 222		0.005		
TOU EV, EV-R, EV-C	\$/KWH	September 25	0.29250	-1.7%	0.28985	-5.7%	

Monthly Energy Trend: Molokai Month of Sep - 2025							
	Current			Period	to-Date		
				% Change Year		% Change Year	
Series	Unit	Month	Number	Ago	Number	Ago	
Electricity Production and Sale by Utility Companies							
Electricity Consumers							
All Sectors	Consumers	June 25	3,262	-0.5%	3,266	-0.4%	
Residential	Consumers	June 25	2,721	-0.8%	2,724	-0.6%	
Commercial	Consumers	June 25	532	0.8%	534	0.3%	
Street Lights	Consumers	June 25	9	0.0%	9	1.9%	
Electric Meters							
All Sectors	Meters	June 25	3,248	-0.5%	3,252	-0.4%	
Residential	Meters	June 25	2,721	-0.8%	2,724	-0.6%	
Commercial	Meters	June 25	527	0.8%	529	0.3%	
Street Lights	Meters	June 25	-	N/A	-	N/A	
let							
Electricity Sale (KWH Sold) All Sectors	KWH	June 25	2,374,488	-1.7%	13,876,499	0.9%	
Residential	KWH	June 25	927,134	0.9%	5,467,569	3.2%	
Commercial	KWH	June 25	1,412,751	-3.3%	8,188,008	-0.6%	
Street Lights	KWH	June 25	34,603	0.0%	220,922	-1.1%	
-	IXVVII	Julio 25	54,000	0.070	220,322	-1.170	
Net Revenue of Utility Companies All Sectors	Dollars	June 25	1,101,598	-9.0%	6,655,968	-4.2%	
Residential	Dollars		446,000	-9.0% -7.6%		-4.2%	
		June 25	,		2,697,432		
Commercial	Dollars	June 25 June 25	640,340	-9.9%	3,857,983	-5.2%	
Street Lights	Dollars	June 25	15,258	-8.7%	100,553	-6.8%	
Electricity Retail Prices (Net Revenue per KWH Sold)							
All Sectors	Cents/KWh	June 25	46.39	-7.5%	47.97	-5.0%	
Residential	Cents/KWh	June 25	48.11	-8.4%	49.34	-5.7%	
Commercial	Cents/KWh	June 25	45.33	-6.9%	47.12	-4.7%	
Street Lights	Cents/KWh	June 25	44.09	-8.7%	45.52	-5.8%	
Electricity Production							
Electricity Sent to System by Electric Utility Companies	KWH	June 25	2,595,663	1.7%	15,096,821	1.0%	
Electricity Generated at the Electric Utility Stations	KWH	June 25	2,655,620	2.0%	15,413,960	0.2%	
- Generated by Steam	KWH	June 25	-	N/A	-	N/A	
- Generated by Diesel	KWH	June 25	2,655,620	2.0%	15,413,960	0.2%	
- Generated by Hydro and Wind	KWH	June 25	-	N/A	-	N/A	
Electricity Purchased from Independent Power Plant	KWH	June 25	42,778	9.5%	237,031	145.5%	
Electricity Used by Electric Utility Stations	KWH	June 25	102,735	14.7%	554,170	4.6%	
Fuel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 25	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0	N/A	N/A	N/A	
Diesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	4,549	1.7%	26,259	-0.1%	
Total Cost of Oil Consumed	Dollars	June 25	514,894	-13.8%	3,088,190	-11.9%	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	113.19	-15.3%	117.61	-11.9%	
Month-end price per barrel	Dollars	June 25	110.94	-14.6%	116.92	-11.9%	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.190	-17.4%	0.200	-12.4%	
Biodiesel Oil Used by Utility Companies							
Barrels of Oil Consumed	Barrels	June 25	-	N/A	-	N/A	
Total Cost of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	0	N/A	N/A	N/A	
Month-end price per barrel	Dollars	June 25	0	N/A	N/A	N/A	
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0	N/A	N/A	N/A	
Energy Cost Adjustment Factor							
Schedules R, G, J, H, P, F, TOU-R, TOU-G, TOU-J, TOU-P, TOU							
EV, EV-R, EV-C	\$/KWH	September 25	0.25083	-3.2%	0.24170	-12.4%	

Monthly Energy Trend: Hawaii Month of Sep - 2025								
			Current	Period % Change Year	Year-t	Year-to-Date % Change Year		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices (Hilo only)								
Gasoline - Regular	\$ per Gallon	September 25	4.661	-3.2%	4.656	-3.8%		
Gasoline - Mid Grade Gasoline - Premium	\$ per Gallon \$ per Gallon	September 25 September 25	4.903 5.197	-2.7% -2.6%	4.882 5.176	-3.4% -3.5%		
Diesel	\$ per Gallon	September 25	5.184	-4.6%	5.217	-4.9%		
Foreign Imports								
Crude Oil	1000 Barrels	July 25	-	N/A	-	N/A		
Distillate Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	July 25 July 25	-	N/A N/A	-	N/A N/A		
Residual Fuel Oil	1000 Barrels	July 25	-	N/A	-	N/A		
Propane Fuel Ethanol	1000 Barrels 1000 Barrels	July 25 July 25	16	6.7% N/A	140	-12.5% N/A		
Other Refined Petroleum Products	1000 Barrels	July 25	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	July 25 July 25	7,004,255 2,871,215	5.0% 15.3%	52,501,650 19,606,124	9.6% 6.2%		
Diesel Oil (hori-riwy) Diesel Oil (hwy use)	Gallons	July 25 July 25	1,128,387	6.6%	7,731,940	6.2%		
LPG (off hwy)	Gallons	July 25	26	96 10/	122	26.0%		
LPG (hwy use) Small Boat (gas)	Gallons Gallons	July 25 July 25	26 33,667	86.1% 19.0%	122 227,136	-26.0% 12.6%		
Small Boat (diesel)	Gallons	July 25	0.070.004	N/A	-	N/A		
Aviation Fuel Other Fuel	Gallons Gallons	July 25 July 25	3,979,834 413,626	26.3% 1817.3%	25,166,361 1,364,633	14.3% -23.9%		
Agricultural Refund	Gallons	July 25	12,543	51.4%	99,898	131.7%		
Registered Vehicles, Taxable								
Passenger, Electric	Vehicle Vehicle	September 25	3,409 2,710	16.0%	3,278	19.1%		
Passenger, Diesel Passenger, Gasoline	Vehicle Vehicle	September 25 September 25	2,710 185,809	-2.6% -0.6%	2,736 186,309	-1.7% -0.6%		
Passenger, Hybrid	Vehicle Vehicle	September 25	3,734	10.4% 252.8%	3,578 82	6.0% 135.8%		
Passenger, Misc Fuel Freight, Electric	Vehicle	September 25 September 25	127 103	252.6% 98.1%	84	109.4%		
Freight, Diesel	Vehicle	September 25	7,500	1.3%	7,473	2.1%		
Freight, Gasoline Freight, Hybrid	Vehicle Vehicle	September 25 September 25	7,457 23	0.4% 76.9%	7,458 19	0.2% 54.6%		
Freight, Misc Fuel	Vehicle	September 25	2	100.0%	2	66.7%		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors Residential	Consumers Consumers	June 25 June 25	90,852 79,262	1.1% 1.2%	90,717 79,125	1.2% 1.3%		
Commercial	Consumers	June 25	11,432	0.5%	11,433	0.7%		
Street Lights	Consumers	June 25	158	-0.6%	159	-0.3%		
Electric Meters								
All Sectors	Meters	June 25	90,437	1.1%	90,304	1.2%		
Residential Commercial	Meters Meters	June 25 June 25	79,263 11,135	1.2% 0.4%	79,126 11,139	1.3% 0.6%		
Street Lights	Meters	June 25	39	0.0%	39	2.2%		
Electricity Sale (KWH Sold)								
All Sectors	KWH	June 25	85,721,556	-0.1%		0.8%		
Residential Commercial	KWH KWH	June 25 June 25	33,902,953 51,601,763	-2.7% 1.6%	205,530,056 305,321,014	-1.7% 2.5%		
Street Lights	KWH	June 25	216,840	-2.9%	1,370,914	0.8%		
Net Revenue of Utility Companies								
All Sectors	Dollars	June 25	35,531,918	-8.1%	216,141,105	-5.4%		
Residential Commercial	Dollars Dollars	June 25 June 25	15,300,735 20,140,223	-8.5% -7.7%	93,475,264 122,090,821	-6.9% -4.1%		
Street Lights	Dollars	June 25	90,960	-9.6%	575,020	-6.6%		
Electricity Retail Prices (Net Revenue per KWH Sold)								
All Sectors	Cents/KWh	June 25	41.45	-7.9%	42.20	-6.1%		
Residential Commercial	Cents/KWh Cents/KWh	June 25 June 25	45.13 39.03	-6.0% -9.2%	45.48 39.99	-5.3% -6.4%		
Street Lights	Cents/KWh	June 25	41.95	-6.9%	41.94	-7.4%		
Floatsists, Duodustion								
Electricity Production Electricity Sent to System by Electric Utility Companies	KWH	June 25	91,989,221	2.0%	539,497,514	0.1%		
Electricity Generated at the Electric Utility Stations	KWH	June 25	47,922,768	15.2%	289,517,668	11.5%		
- Generated by Steam - Generated by Diesel	KWH KWH	June 25 June 25	6,610,176 41,312,592	-46.4% 44.6%	77,857,930 211,058,038	-3.7% 19.5%		
- Generated by Hydro and Wind	KWH	June 25	0	-100.0%	601,700	-71.6%		
Electricity Purchased from Independent Power Plant Electricity Used by Electric Utility Stations	KWH KWH	June 25 June 25	45,747,041 1,680,588	-9.6% -16.5%	262,151,054 12,171,208	-12.6% 17.9%		
		04.10 20	1,000,000	10.070	12,111,200	11.070		
Fuel Oil Used by Utility Companies  Barrels of Oil Consumed	Barrels	June 25	13,874	-46.7%	161,281	-3.0%		
Total Cost of Oil Consumed	Dollars	June 25	1,233,716	-55.4%	15,359,828	-11.0%		
Ave Cost/Bbl of Oil Consumed  Month-end price per barrel	Dollars Dollars	June 25 June 25	88.92 88.92	-16.2% -15.4%	95.24 94.15	-8.2% -16.8%		
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.190	-13.6%	0.198	-6.3%		
Diesel Oil Used by Utility Companies								
Barrels of Oil Consumed	Barrels	June 25	69,327	40.7%	344,857	8.0%		
Total Cost of Oil Consumed  Ave Cost/Bbl of Oil Consumed	Dollars Dollars	June 25 June 25	7,383,681 106.51	17.4% -16.5%	38,131,493 110.57	-11.1% -17.6%		
Month-end price per barrel	Dollars	June 25	102.94	-16.4%	106.37	-18.4%		
Cost of Oil/KWH Generated	Dollar/KWh	June 25	0.210	-19.2%	0.220	-21.9%		
Biodiesel Oil Used by Utility Companies								
Barrels of Oil Consumed Total Cost of Oil Consumed	Barrels Dollars	June-25 June 25	- 0	N/A N/A	- 0	N/A N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	June 25	0.00	N/A	0.00	N/A		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	June 25 June 25	0.00 0.000	N/A N/A	0.00 0.000	N/A N/A		
	Donat/IXVIII	Julie 23	0.000	IN/A	0.000	IN/A		
Energy Cost Adjustment Factor Schedules R, G, J, H, P, F, U, TOU-R, TOU-G, TOU-J, TOU-P, TOU								
EV, EV-R, EV-C	\$/KWH	September 25	0.18890	-22.4%	0.20438	-13.5%		
Source								

Monthly Energy Trend: Kauai Month of Sep - 2025								
			Current Period		Year-t	o-Date		
Series	Unit	Month	Number	% Change Year Ago	Number	% Change Year Ago		
Gasoline and Diesel Prices								
Gasoline - Regular	\$ per Gallon	September-25	4.993	-5.2%	5.088	-2.8%		
Gasoline - Mid Grade	\$ per Gallon	September-25	5.273	-4.8%	5.356	-2.9%		
Gasoline - Premium Diesel	\$ per Gallon	September-25	5.559	-2.9%	5.549 5.571	-3.0%		
Diesei	\$ per Gallon	September-25	5.799	-11.2%	5.571	-12.9%		
Foreign Imports								
Crude Oil Distillate	1000 Barrels	July-25	-	N/A	-	N/A		
Jet Fuel, Kerosene	1000 Barrels 1000 Barrels	July-25 July-25	_	N/A N/A	-	N/A N/A		
Residual Fuel Oil	1000 Barrels	July-25	-	N/A	-	N/A		
Propane	1000 Barrels	July-25	20	5.3%	145	-5.2%		
Fuel Ethanol	1000 Barrels	July-25	-	N/A	-	N/A		
Other Refined Petroleum Products	1000 Barrels	July-25	-	N/A	-	N/A		
Liquid Fuel Tax Base								
Gasoline Diesel Oil (non-hwy)	Gallons Gallons	July 25 July 25	2,450,606 853,789	-4.5% -63.4%	16,789,235 4,658,566	-2.3% -52.3%		
Diesel Oil (hori-nwy) Diesel Oil (hwy use)	Gallons	July 25	281,091	-4.0%	1,857,683	68.9%		
LPG (off hwy)	Gallons	,			1,221,222			
LPG (hwy use)	Gallons	July 25	<del>.</del>	N/A	-	N/A		
Small Boat (gas)	Gallons	July 25	8,134	N/A	30,968	N/A		
Small Boat (diesel) Aviation Fuel	Gallons Gallons	July 25 July 25	3,144,744	N/A 56.3%	- 16,414,525	N/A 35.1%		
Other Fuel	Gallons	July 25	1,211,143	40371333.3%	7,564,333	81.3%		
Agricultural Refund	Gallons	July 25	1,638	-19.0%	10,673	76.3%		
Registered Vehicles, Taxable		]						
Passenger, Electric	Vehicle	September-25	1,229	17.8%	1,169	20.2%		
Passenger, Diesel	Vehicle	September-25	812	-4.5%	837	-4.3%		
Passenger, Gasoline	Vehicle	September-25	76,670	-1.8%	77,024	-1.6%		
Passenger, Hybrid Passenger, Misc Fuel	Vehicle Vehicle	September-25 September-25	1,108 28	4.4% 40.0%	1,085 25	2.3% 308.9%		
Freight, Electric	Vehicle	September-25	58	114.8%	44	106.7%		
Freight, Diesel	Vehicle	September-25	2,393	2.1%	2,370	2.0%		
Freight, Gasoline	Vehicle	September-25	2,297	5.6%	2,282	5.9%		
Freight, Hybrid Freight, Misc Fuel	Vehicle Vehicle	September-25 September-25	4	100.0% -100.0%	5	150.0% -100.0%		
Freight, Misc Fuel	verlicie	September-25	-	-100.076	-	-100.076		
Electricity Production and Sale by Utility Companies								
Electricity Consumers								
All Sectors	Consumers	August-25	39,520	1.0%	39,432	0.9%		
Residential	Consumers	August-25	30,380	0.8%	30,305	0.7%		
Commercial Street Lights	Consumers Consumers	August-25 August-25	5,291 3,849	1.8% 0.8%	5,282 3,846	1.9% 0.8%		
Street Lights	Concumero	7 tagast 20	0,010	0.070	0,040	0.070		
Electric Meters								
All Sectors	Meters	August-25	39,520	1.0%	39,432	0.9%		
Residential	Meters	August-25	30,380	0.8%	30,305	0.7%		
Commercial Street Lights	Meters Meters	August-25 August-25	5,291 3,849	1.8% 0.8%	5,282 3,846	1.9% 0.8%		
	etere	/ luguet 20	0,010	0.070	0,0.0	0.070		
Electricity Sale (KWH Sold)								
All Sectors	KWH	August-25	45,436,169	2.4%	320,810,814	3.8%		
Residential Commercial	KWH KWH	August-25 August-25	18,882,717 26,495,061	3.2% 1.9%	132,047,264 188,238,356	4.1% 3.6%		
Street Lights	KWH	August-25	58,391	0.6%	525,194	13.3%		
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Net Revenue of Utility Companies	Dallara	A 05	47.004.040	7.00/	440,000,000	4.50/		
All Sectors Residential	Dollars Dollars	August-25 August-25	17,034,248 7,169,384	-7.6% -8.7%	118,923,296 50,562,651	-4.5% -4.4%		
Commercial	Dollars	August-25	9,798,477	-6.9%	67,762,900	-4.8%		
Street Lights	Dollars	August-25	66,387	-2.5%	597,745	11.2%		
Flactuicity Batail Bridge (Nat Bayes and MANII Cald)								
Electricity Retail Prices (Net Revenue per KWH Sold) All Sectors	Cents/KWh	August-25	37.49	-9.8%	37.07	-8.1%		
Residential	Cents/KWh	August-25 August-25	37.49 37.97	-11.5%	38.29	-8.1% -8.1%		
Commercial	Cents/KWh	August-25	36.98	-8.6%	36.00	-8.1%		
Street Lights	Cents/KWh	August-25	113.69	-3.1%	113.81	-1.8%		
Electricity Production								
Electricity Production Electricity Sent to System by Electric Utility Companies	кwн	August-25	46,584,547	1.5%	334,964,130	3.4%		
Electricity Generated at the Electric Utility Stations	KWH	August-25 August-25	24,774,003	-9.8%	173,267,317	0.4%		
- Generated by Steam	KWH	August-25	-	N/A	-	#DIV/0!		
- Generated by Diesel	KWH	August-25	24,631,469	-10.3%	171,595,970	-0.3%		
- Generated by Hydro and Wind Electricity Purchased from Independent Power Plant	KWH KWH	August-25 August-25	142,534 22,394,914	N/A 17.4%	1,671,347 165,894,244	347.8% 6.5%		
Electricity Used by Electric Utility Stations	KWH	August-25 August-25	584,370	-10.5%	4,197,431	-4.0%		
, ,			-					
Fuel Oil Used by Utility Companies Barrels of Oil Consumed	Dorrel-	A	_	A1/A		A1/A		
Total Cost of Oil Consumed	Barrels Dollars	August-25 August-25	0.00	N/A N/A	N/A	N/A N/A		
Ave Cost/Bbl of Oil Consumed	Dollars	August-25	0.00	N/A	N/A	N/A		
Month-end price per barrel	Dollars	August-25	0.00	N/A	N/A	N/A		
Cost of Oil/KWH Generated	Dollar/KWh	August-25	0.00	N/A	N/A	N/A		
Diesel Oil Used by Utility Companies		]						
Barrels of Oil Consumed	Barrels	August-25	43,616	-3.7%	303,888	7.0%		
Total Cost of Oil Consumed	Dollars	August-25	4,052,074	-26.8%	28,881,417	-12.1%		
Ave Cost/Bbl of Oil Consumed	Dollars	August-25	92.90	-24.0%	95.04	-17.9%		
Month-end price per barrel Cost of Oil/KWH Generated	Dollars Dollar/KWh	August-25 August-25	129.53 0.165	3.0% -18.4%	117.14 0.168	-9.1% -9.3%		
Cost of Onlinear Collegated	Dollal/RVVII	August-20	0.105	-10.470	0.100	-9.3%		
Energy Cost Adjustment Factor								
Schedule D, G, J, L, P, SL	\$/KWH	September-25	-0.06995	-544.8%	-0.04438	-87.5%		