

## ***Informational: Staff Report***

January 4, 2017

### **Annual Report to the Authority from the Kalaeloa Heritage and Legacy Foundation (KHLF) regarding the Kalaeloa Heritage Park (Park).**

#### **Goal:**

To comply with the Authority's request that the KHLF provide an annual report to the Authority. This will be the KHLF's first report to the Authority since their lease became effective in December 2015.

#### **Background:**

At its September 2, 2015 meeting, the Authority authorized the HCDA Executive Director to execute a 40-year lease with the KHLF for the 77-acre Park, Tax Map Key Nos. (1) 9-1-013: 067 and 069. The General Lease No. 15-05 was executed on December 1, 2015.

Purpose: To develop and operate a multi-purpose cultural center with the objective of preserving and maintaining archaeological, cultural and natural resources in the Park, as described in the Park's Conceptual Plan Term: 40 year lease with a 20-year option to extend.

Annual Rent: \$1.00 per year

- Lease Years 6 thru 10 1% of gross revenue
- Lease Years 11 thru 15 2% of gross revenue
- Lease Years 16 thru 20 3% of gross revenue
- Lease Years 21 thru 25 4% of gross revenue
- Lease Years 26 thru 40 5% of gross revenue

One year follow-up lease conditions:

- Provide annual report to the Authority (Exhibit A).
- Provide status of the stockpile in the maintenance yard of the park.
- Provide KHLF insurance.
- Provide rent payment.

#### **Authority:**

§206E-4 Powers; generally. Except as otherwise limited by this chapter, the Authority may:

- Paragraph (3) Make and execute contracts and all other instruments necessary or convenient for the exercise of its powers and functions under this chapter;

- Paragraph (17) Do any and all things necessary to carry out its purposes and exercise the powers given and granted in this chapter;

[L 1976, c 153, pt of §1; am L 1990, c 86, §6; am L 1997, c 359, §3; am L 2000, c 253, §150; am L 2002, c 184, §4; am L 2009, c 18, §1; am L 2011, c 55, §2]

Exhibit A – Kalaeloa Heritage and Legacy Foundation 2016 Annual Report

The Kalaeloa Heritage and Legacy Foundation  
Annual Report 2016



## The Kalaeloa Heritage and Legacy Foundation

A 501(c)3 community based organization dedicated to preserving and protecting Native Hawaiian cultural and historical sites of Kalaeloa through the establishment and operation of the Kalaeloa Heritage Park.

### Our Vision

As Kalaeloa is the wahi ho'okela, the Kalaeloa Heritage Park is the piko and wahi pana of Kalaeloa, where nā 'oiwi mau loa – our ancestors and us – shall live forever.

### Our Mission

Through partnership, planning, advocacy, and stewardship the kupa'aina of Honouliuli accept the kuleana to preserve and protect our kupuna, historical sites, and mo'olelo of Kalaeloa. We are committed to ensuring that cultural traditions and practices of nā 'oiwi 'o Kalaeloa are perpetuated.

## Educational Site Tours



Students from K-12 and UH system learn about ancient ways.



## Our Governance

The Board of Directors of the Kalaeloa Heritage and Legacy Foundation, comprised of community members from various organizations, provides governance for the Kalaeloa Heritage Park.

## Our Volunteers

A score of volunteers oversee the day-to-day operation and maintenance of the Kalaeloa Heritage Park. Because of the fragility of the cultural relics, all work is done mostly by hand or with hand tools.

## Our Experts

Cultural practitioners, scientists, and archaeological experts provide insight, interpretation, and understanding of the cultural and natural landscape of the Park.



## Outreach & Education



Park Manager Shad Kane shares KHLF vision with community.



## Our 2016 Accomplishments

- Prepayment of 40 year base rent related to lease of park property by Hawai'i Community Development Agency.
- Monthly community work days and almost daily site tours.
- In excess of 1,000 visitors to the park.
- Over 4,000 service hours worked by volunteers, students, and visitors.
- Onsite workshops (i.e., kāhili pa'alima, Kapolei ancient place names, featherwork, etc.).
- Reforestation of native plants 'āhinahnina o 'Ewa, 'aweoweo, naio, and wiliwili in the Park.
- 2<sup>nd</sup> annual Kalaeloa Heritage Park fundraiser lū'au.



## Volunteers



All volunteer Park staff and partner organizations.





## Community Involvement



Community work days on the last Saturday of every month.





## Workshops



Kamaha'o Canoe club kähili pa'alima workshop.



## Our Partners

- UH West O‘ahu and Leeward Community College Botany programs
- UH Mānoa Kua‘ana Native Hawaiian Student Development Services
- UH Academy for Creative Media
- The Kamehameha Schools
- Campbell-Kapolei Complex STEM program
- West O‘ahu Veterans Center, US Vets, and the Wounded Warriors Project
- Kapolei Rotary
- International Archaeological Research Institute, Inc
- E ‘Ola Pono ma Kapolei

## Our Corporate Sponsors

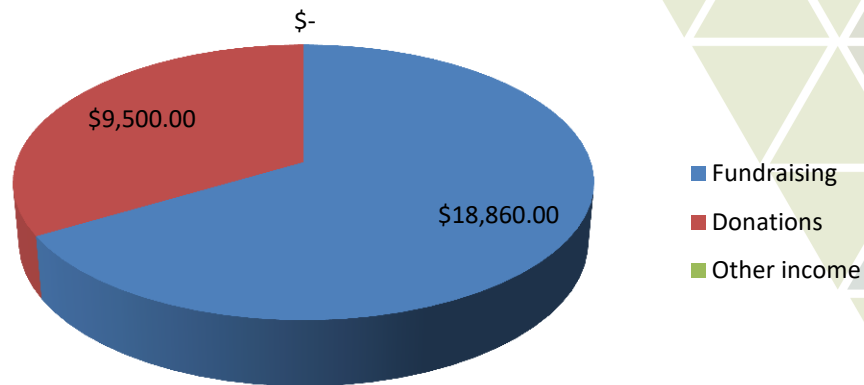
- Townscape, Inc
- Grace Pacific, LLC
- Hawaiian Electric
- PVT Land Company, LTD
- Hunt Companies
- American Machinery
- Paradise Cove Luau

- DR Horton, Schuler Division
- Pacific Links Golf Course
- Kapolei Properties, LLC
- Ku'iwalu
- Malama Learning Center

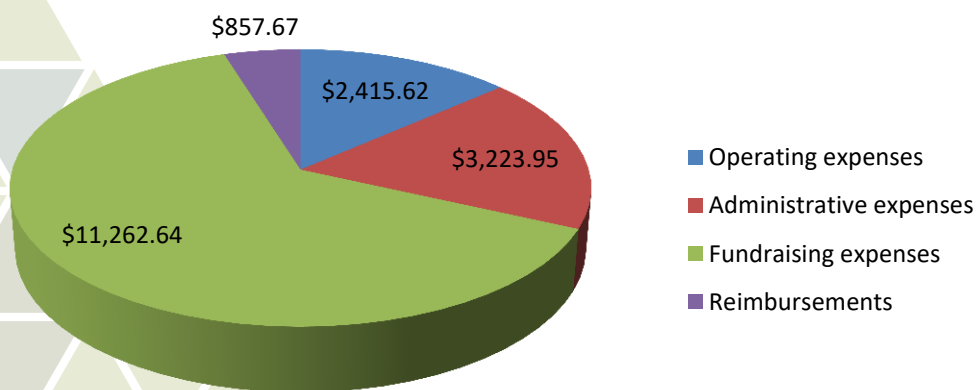


## Our Financial Summary

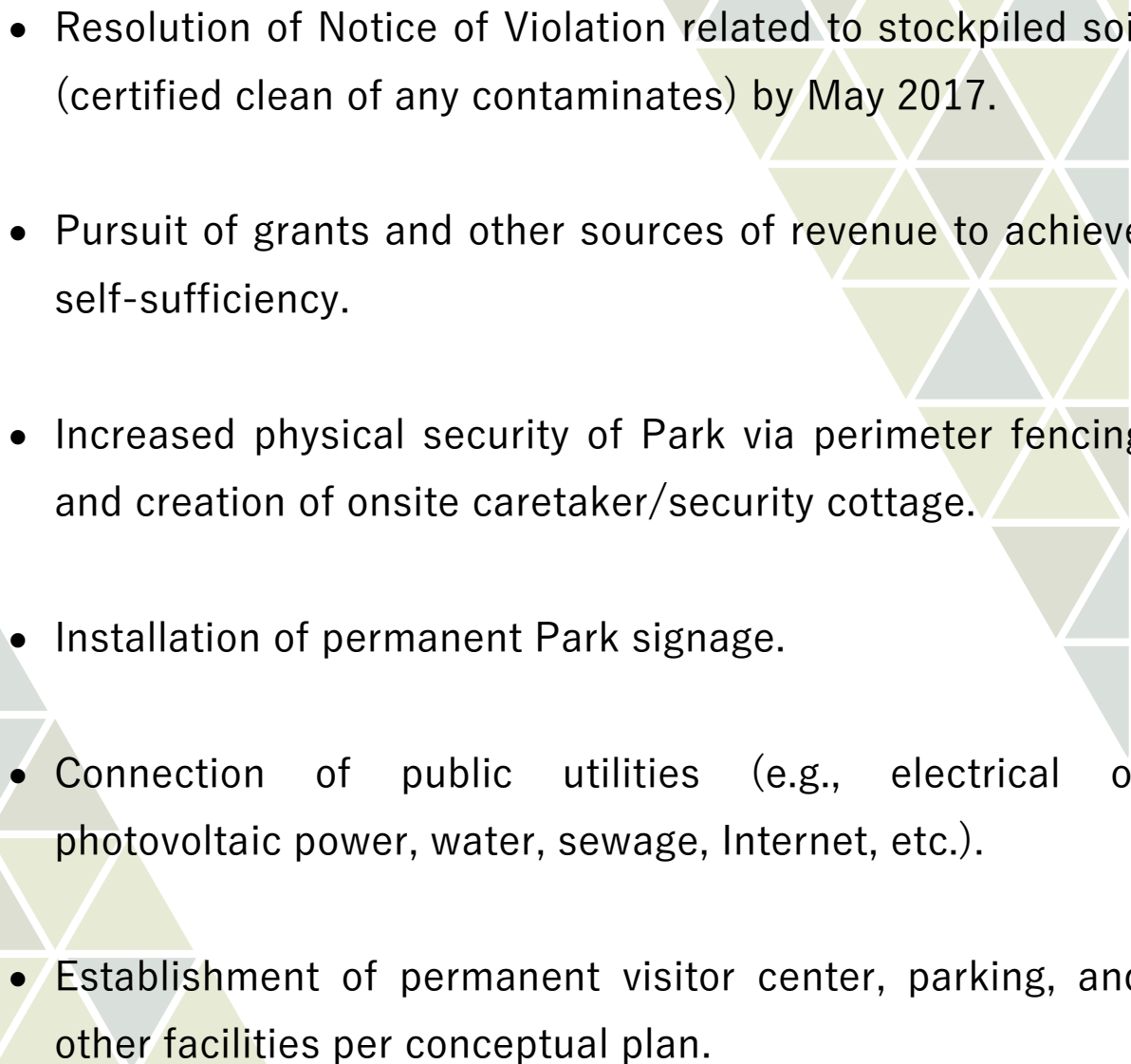
### Sources of Revenue



### Expense Categories



## Our Way Ahead

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- Resolution of Notice of Violation related to stockpiled soil (certified clean of any contaminants) by May 2017.
  - Pursuit of grants and other sources of revenue to achieve self-sufficiency.
  - Increased physical security of Park via perimeter fencing and creation of onsite caretaker/security cottage.
  - Installation of permanent Park signage.
  - Connection of public utilities (e.g., electrical or photovoltaic power, water, sewage, Internet, etc.).
  - Establishment of permanent visitor center, parking, and other facilities per conceptual plan.

# Kalaeloa Heritage Park Conceptual Plan



## How You Can Help

- Arrange for a site tour.
- Join a community work day on the last Saturday of every month. Wear hard soled shoes, long pants, and long sleeved shirts. A hat and sunscreen are suggested. Please bring your own water and snacks.
- Become a volunteer or docent.
- Provide a monetary donation. Contact us for details and information on possible tax exemptions for your generous donation.

The Kalaeloa Heritage and Legacy Foundation

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