



# The Kalaeloa Heritage and Legacy Foundation

Annual Report 2017

KALAELOA HERITAGE  
AND LEGACY FOUNDATION

# About Us

- KHLF established in 2011
- 501(c)3 community based organization
- Dedicated to preserving and protecting Native Hawaiian cultural and historical sites of Kalaeloa
- Holds 40-year lease on 77 acres in Kapolei
- Operator of Kalaeloa Heritage Park

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# Governance Structure

- Nine member Board of Directors

*(Date in parenthesis indicates date joined board)*

- Board President Dwight Victor (2015)
- Board Vice President Wendy Nihoa (2015)
- Board Treasurer Richard Storaasli (2015)
- Board Secretary Valerie Kane (2011)
- Director Shad Kane (2011)
- Director Dan Lyman (2011)
- Director Eric Matanane (2011)
- Director Linda Victor (2016)
- Director Kawika Shook (2017)

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# Volunteers & Experts

- All volunteer Park staff
  - Docents
  - Maintenance personnel
  - Community work day leaders
- Experts include
  - Cultural practitioners
  - Scientists
  - Archaeological professionals
  - Scholars & Researchers

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# 2017 Accomplishments

- Featured in Fall 2017 “Go Kapolei” magazine
- Article in April/May 2017 “Hana Hou” Hawaiian Airlines magazine
- Recipient of 2017 Hawai’i Cultural Stewardship Award from Society for Hawaiian Archaeology
  - Recognizes efforts of those working in Native Hawaiian community practicing responsible stewardship of Hawai’i cultural heritage

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# 2017 Accomplishments

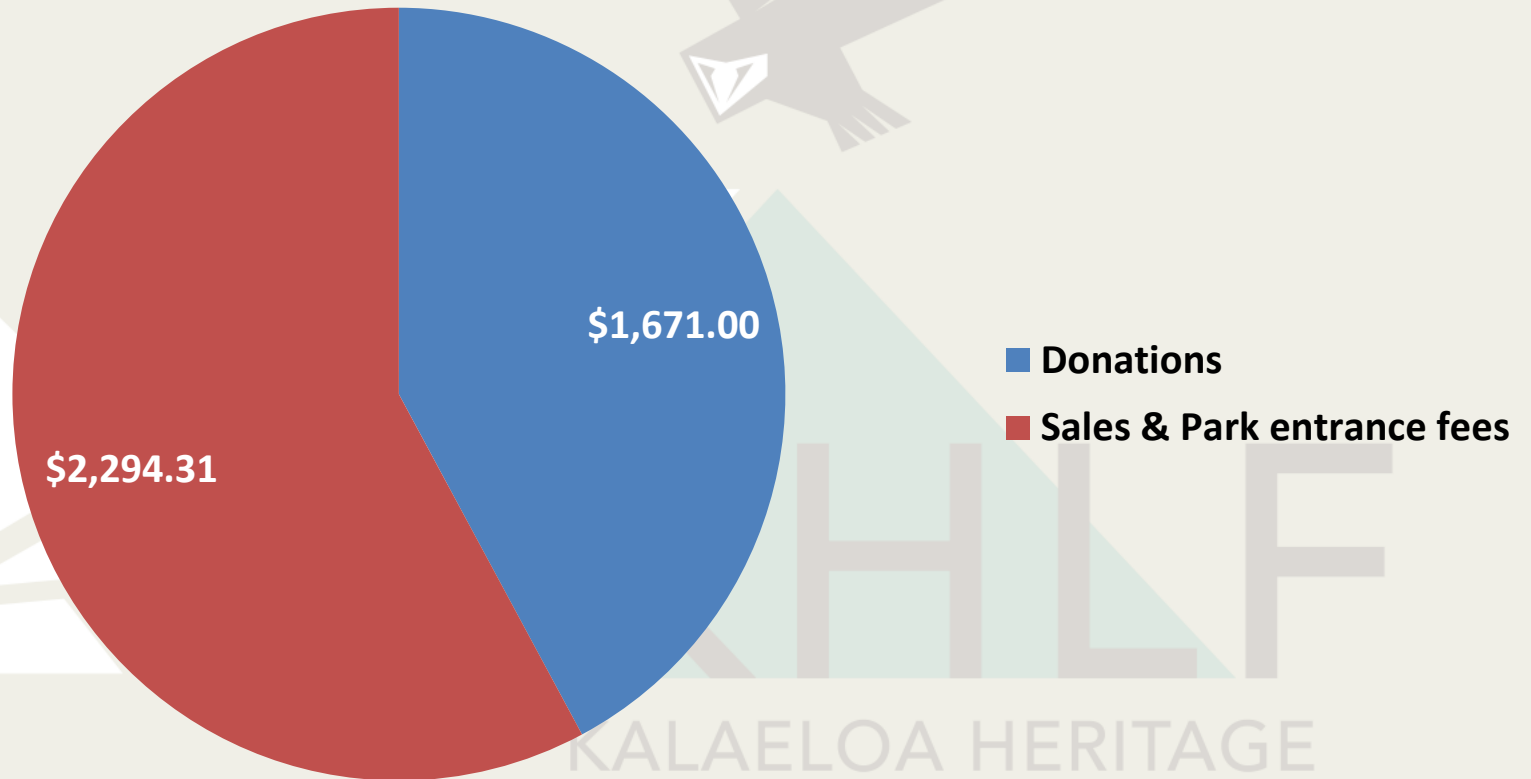
- Reforestation of native plants
  - Partnership with LCC Botany Work 'n Learn program led by Dr. Bruce Koebele
- Refurbishment/rethatch of Park kauhale
  - Close out of 2012 Hawai'i Community Foundation grant
- Conditional commitment to sublease 10,000 sqft to DreamHouse 'Ewa Beach Charter School
  - Sublease would be key to repayment schedule

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# 2017 Accomplishments

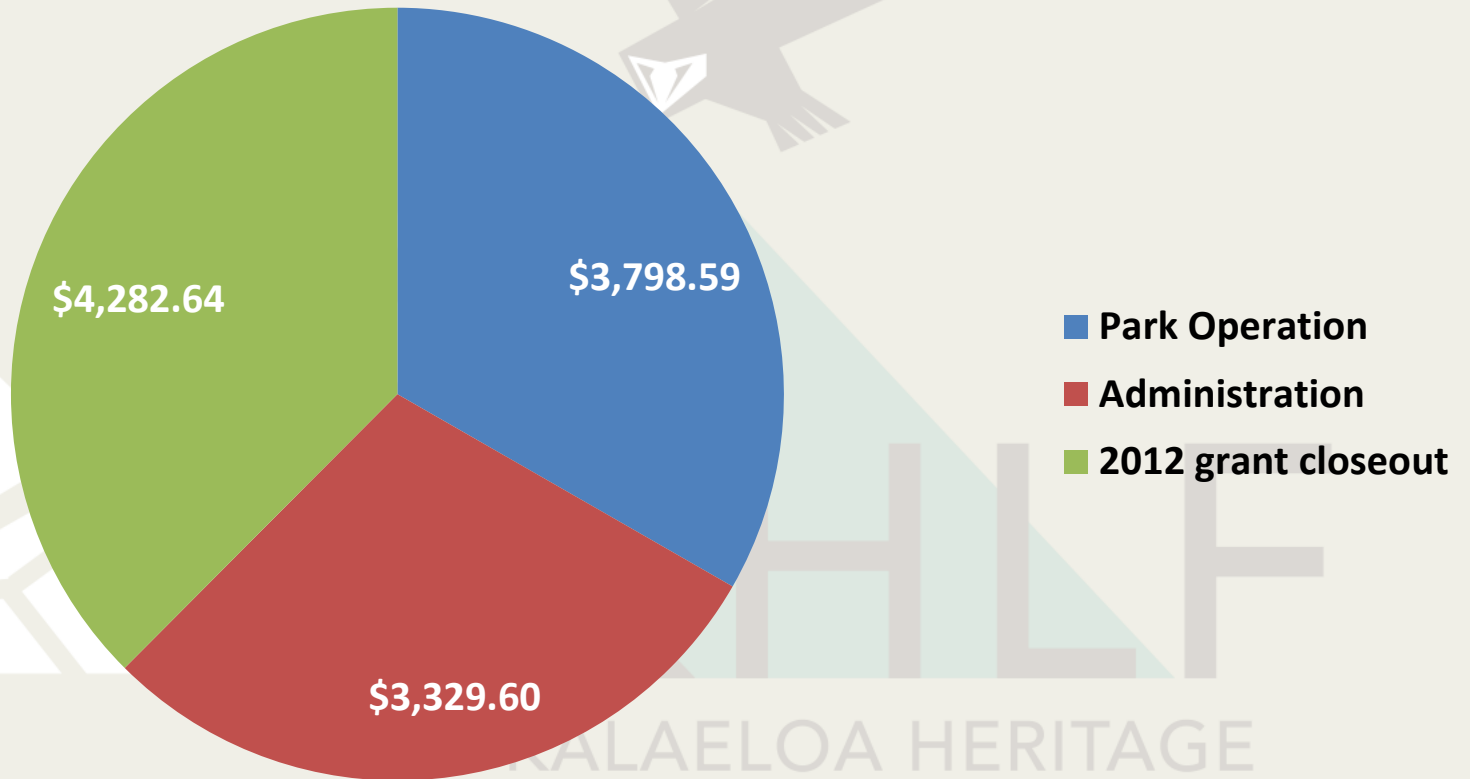
- Over 1,000 visitors to the Park
  - Educational visitors (46%)
    - Kamehameha Schools Ipukukui 'Ewa 2017
    - LCC, UHWO, 'Ewa complex STEM/STEAM
  - Area/community partners, cultural groups, residents (50%)
    - National Guard Youth Challenge Program.
    - US Vets, Kapolei Veterans Center
  - International visitors (4%)
    - Haururu (Papeno'o Tahiti)
    - Meiji Gakuin University
- Over 4,000 service hours by volunteers, students, partners, and visitors
  - 11 monthly community work days
  - Daily upkeep/maintenance by core volunteers

# Sources of Revenue





# Expense Categories



# Opportunities

- Multiple fundraisers in 2018
- Partnerships with area schools and other educational institutions
  - Kamehameha Schools
  - UHWO, LCC, etc.
  - ‘Ewa complex STEM/STEAM
  - Le Fetauao Samoan Language School
  - Island Pacific Academy
  - UH Kua’ana student services
  - Pearl City and Moanalua High schools
  - Kalaeloa Youth Challenge
- Park signage by Kapolei High School
- Public utilities (pending HCDA progress)

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# Challenges

- Notice of Violation and Notice of Order
  - Unpermitted stockpiling of soil during ROE period
  - All of 2017 consumed with KHLF's attempts to address NOV/NOO
    - Department of Health unwilling to allow reuse of materials without second/redundant soil analysis (\$10K)
    - Tipping costs to dispose at PVT in the range of \$400K
    - Cost to haul to KPD in the range of \$200K

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# Challenges

- KHLF served notice of breach of lease
  - Lease language required resolution of NOV and NOO within one (1) year of lease signing.
- Establishment of Task Force by HCDA
  - Addendum to lease requires reimbursement schedule where KHLF is liable for 50% of cost and expense
    - Estimated cost to be between \$120K to \$250K
  - KHLF also responsible for 100% of fine

# Way Ahead

- Update of Strategic Plan
  - Development of milestones for accomplishments inline with 2014 Conceptual Plan
- Fundraising campaigns
  - Short term to achieve Phase 1 goals
    - Perimeter fencing; rest stations; clearing, grubbing/grading of parking and other areas; installation of infrastructure; Cultural Center “A” facilities,
  - Long term to achieve Phase 2 & 3 goals
    - Cultural Center “B” facilities (i.e., education center, refreshment/dining area, and gift shop)
    - Cultural Center “C” facilities (i.e., theater)

# Way Ahead



- Grants
  - Grant-in-Aid
  - Administration for Native Americans
  - Hawai'i Community Foundation
  - Hawai'i Tourism Authority
  - Office of Hawaiian Affairs
  - Hawaiian Electric Industries Charitable Foundation
  - Atherton Family Foundation
  - James and Abigail Campbell Family Foundation Grant

# Way Ahead

- Subleases
  - DreamHouse ‘Ewa Beach Charter School
    - Long term lease starting in 2018
    - Up to \$5K per month
    - Ties into education component of Conceptual Plan
  - Other entities in exchange for services
    - i.e., trucking company, etc.

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# Partners

- UH West O'ahu and LCC Botany programs
- UH Manoa Kua'ana program
- The Kamehameha Schools
- Campbell-Kapolei Complex STEM program
- West O'ahu Veterans Center, US Vets, and Wounded Warriors Project
- International Archaeological Research Institute, Inc.
- National Guard Youth Challenge

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# Corporate Sponsors

- Townscape, Inc
- Grace Pacific, LLC
- Hawaiian Electric
- PVT Land Company, LTD
- Hunt Companies
- American Machinery
- Paradise Cove Lu'au
- Troy-Bilt
- Chun Kerr LLP
- DR Horton, Schuler Division
- Pacific Links Golf Course
- Kapolei Properties, LLC
- Ku'iwalu
- Malama Learning Center
- Planet in Action
- PMKC LLP

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# How You Can Help

- Arrange for a site tour
- Join a community work day
  - Last Saturday of every month
- Become a volunteer or docent
  - Weekly maintenance of Park
  - Provide site tours to interested parties
- Provide a monetary donation
  - Become a sponsor

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# Mahalo!

The Kalaeloa Heritage and Legacy Foundation

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