


Reviewed and Approved by Executive Director: 
January 4, 2023

FOR INFORMATION

I. SUBJECT

Presentation of the Public Facilities Plan for 2023-2027. The Public Facilities Plan is a list of projects with estimated timing the HCDA staff plans to execute in the next five years.


II. BACKGROUND

The Hawaii Community Development Authority (HCDA) Strategic Plan was adopted and accepted on November 2, 2022. One of the challenges identified was too many projects that stretch staff capacity and board focus. Additionally, one of the short-term (1 year) goals for the Kakaako Community Development District was to utilize its public facilities funds for improvements within the district.

III. DISCUSSION AND/OR ANALYSIS

To address the challenge and goal, a list of public facilities projects was developed to:

1. Serve as a roadmap for HCDA staff and board members and to identify areas/ periods of insufficient capacity.
2. Identify small or middle sized, highly visible improvement projects that will benefit the community.

Prepared By: Gareth Sasaki, Administrative Services Officer 

Attachment: Public Facilities Plan 2023-2027

**Hawaii Community Development Authority
Public Facilities Plan**

Description	Location	Year				
		2023	2024	2025	2026	2027
Kakaako						
Land Development						
Land Acquisition	Block P					
Parking	Block P					
Planning	Kakaako District Parking: Rail					
Land Acquisition	Kakaako District Parking: Rail					
Construction	Kakaako District Parking: Rail					
Infrastructure Improvements						
Wharf Repairs	Kewalo Basin Harbor					
Assess Sewer Lines	Kewalo Basin Harbor					
Upgrade Sewer Pipes	Kewalo Basin Harbor					
Replace Sewer Pump	Kewalo Basin Harbor					
Street Improvements						
Upgrades	Ilaniwai					
Upgrades	Pohukaina (Promenade)					
Upgrades	Cooke					
Upgrades	Kamakee					
Crosswalk Improvements	Waimanu and Cooke					
Other Improvements						
Exercise Equipment	Kolowalu Park					
Security Cameras	Kolowalu Park					
Irrigation Repairs	Kolowalu Park					
Public Pavilion	Kolowalu Park					
Dog Park	Kolowalu Park					
Community Garden	Mother Waldron Park					
Public Pavilion	Mother Waldron Park					
Elevator Modernization	Kauhale Kakaako					
Elevator Modernization	American Brewery Building					
Stairs	Kewalo Basin Harbor					
Fencing	Kewalo Basin Harbor					
Bike Path	Kewalo Basin Harbor					
Kalaeloa						
Infrastructure Improvements						
Energy Corridor	Saratoga Avenue					
Infrastructure Assessment	District Wide					
Heeia						
Infrastructure Improvements						
Gravel Access Road	Heeia Stream					