FOR INFORMATION

I. SUBJECT

Status Update by HCDA Staff Regarding the Funding in the State Budget for Transit Oriented Development Projects located on the Island of Oahu, and More Specifically, in East Kapolei (near the Keone'ae rail station), Iwilei-Kapalama area, and in the Kalaeloa Community Development District, specifically Saratoga Avenue.

II. BACKGROUND

Act 164, Session Laws of Hawaii 2023, appropriated the following:

Description	Amount	Notes
East Kapolei infrastructure	\$500,000	MOA with OPSD, and
implementation master		OPSD shall procure for
plan		services.
Iwilei-Kapalama TOD	\$25,000,000	MOA with OPSD and
infrastructure design and		HHFDC, and HCDA shall
construction		procure for services.
Kalaeloa electrical	\$5,000,000	HCDA shall procure for
upgrades – District wide		services.
Saratoga Avenue electrical	\$12,125,000	HCDA shall procure for
upgrades		services.
UH West Oahu	\$35,000,000	MOA with UH West
infrastructure on-site		Oahu and HHFDC and
infrastructure for off-		HCDA shall use the funds
campus 20-acre parcel		to build on-site roads that
_		support UH West Oahu's
		proposed development.
Total	\$77,625,000	

III. DISCUSSION

The Transit Oriented Development Projects Update presentation is attached at Exhibit "A."

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Exhibit "A": Transit Oriented Development Projects: Update