

State of Hawaii CONSOLIDATED PLAN ACTION PLAN Fourth Program Year

Program Year 2013 (July 1, 2013 - June 30, 2014)

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2013

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PY 2013 ACTION PLAN

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Fourth Program Year Action Plan

GENERAL

I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environments. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are administered by the Homeless Programs Office (HPO) of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2013-2014 (PY2013) the State anticipates receiving approximately \$3,000,000 in HOME funds. Of this amount, ten percent (10%) will be reserved for administrative costs; HHFDC will retain half of this amount for administration, and allocate half to the County receiving HOME funds for its administration of the program. Fifteen percent (15%) of the HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO).

Beginning in PY2012, the State changed the way it allocates HOME funds to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties as was done in the past, the State began distributing its annual allocation of HOME funds to one of the three counties on a rotating basis, starting with the County of Hawaii in PY2012. PY2013 HOME funds will be allocated to the County of Kauai, followed by the County of Maui in PY2014. The State's entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, will be granted to the county that is scheduled to receive the funds. The receiving county is expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HUD.

This change was implemented to improve the State's administration and maximize efficiency of the HOME program. The annual award of the State's HOME allocation to one county (less a portion for HHFDC's program administration) is expected to result in a more efficient administration of the HOME Program, by reducing the amount of time needed for projects to proceed, and ultimately accelerating the State's disbursement of HOME funds. Additionally, the Counties will have a two-year planning period to work with its partners to establish feasible projects and to secure additional funding to support its projects.

Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2013. The State continues to allow the Counties to retain program income for additional eligible activities and, starting with PY2012, the Counties are permitted to use up to ten percent of program income received for administrative purposes. Funds from program income set aside for administrative purposes must be expended before any regular HOME administrative draws are approved.

The State will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before any costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For PY2013, the State anticipates receiving \$340,980 in ESG funds and \$168,042 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption.

Pursuant to the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009 (Public Law 111-22), the Emergency Shelter Grant program was re-named to the Emergency Solutions Grant program to correspond with its new focus of assisting homeless individuals and families who are living on the streets or in shelters into permanent housing.

In PY2013, the State anticipates receiving \$340,980 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities.

DHS-BESSD/HPO and the Continuum of Care (CoC) for the rural counties, Bridging the Gap (BTG), have determined that Emergency Solutions Grant funds for PY2013 will be allocated at approximately one percent for Homeless Management Information System (HMIS) costs and allowable five percent for administrative fees for DHS-BESSD/HPO. The remainder of the grant will be allocated to emergency shelter operations (50%) and homelessness prevention and rapid re-housing activities (50%). Homelessness prevention and rapid re-housing activities include financial assistance for rents, security deposit and utilities, and housing relocation and stabilization services.

Agencies that are awarded funding will be allowed a maximum of 2.5% in administrative fees.

In PY2013, the State anticipates receiving \$168,042 in HOPWA funds, which will be used in the Counties of Hawaii, Kauai and Maui to promote decent, affordable housing and suitable living environments for persons with HIV/AIDS. DHS-BESSD/HPO issued an RFI and awarded its entire PY2013 HOPWA funds to the Maui AIDS Foundation, which will serve as the lead agency and sponsor, to provide assistance across all three counties. Its focus will be on providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C, and Section IV.B., below.

II. Projects

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see **Appendix A** for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2013.

A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds may be used for the construction of new or the acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds may be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds may be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide down payment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling.

Starting in PY2012, the State began an annual rotation of its entire HOME allocation between the Counties of Hawaii, Kauai and Maui; the County of Hawaii received the PY2012 allocation. The County of Kauai will receive the PY2013 allocation, followed by the County of Maui in PY2014. The County of Kauai plans to use its PY2013 HOME funds to attain these objectives:

Promote decent and affordable housing

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate nine residential buildings to preserve the long-term affordability of 73 rental units, 68 of which will be HOME-assisted for households with incomes at or below 80% of Kauai's median income.

The County of Kauai also anticipates receiving approximately \$65,043 in program income which, if received, will be used for an open HOME-assisted project, such as Rice Camp Senior Housing, Lihue Court Exterior Renovations, Ele'ele Iluna Phase 2, Increment A, or the County's homebuyer loan program. If program income is received, 10% may be used for the County's administrative costs.

Although the Counties of Hawaii and Maui will not receive an allocation of HOME funds in PY2013, they anticipate receiving and using program income and undrawn funds from prior HOME allocations; ten percent of a County's program income may be used for its administrative costs. In PY2013, the County of Hawaii anticipates receiving approximately \$25,000 in program income, which may be used for its Tenant-Based Rental Assistance program or Na Kahua Hale O Ulu Wini project, a rental housing project for low-income households. The County of Maui anticipates receiving approximately \$55,000 which, if received, may be used for its Kahawai Apartments project, a 16-unit multi-family homeownership development for households with incomes at or below 80 percent of Maui's median income.

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
FY 2013 HOME					
•Regular Project	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
 Administration 	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Subtotal	\$0.00	\$2,850,000.00	\$0.00	\$150,000.00	\$3,000,000.00
Other HOME Funds					
 Remaining Available 	\$0.00	\$261,000.00	\$0.00	\$0.00	\$261,000.00
Fund Balance					
 Anticipated Program 	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Income/					
Recaptured Funds					
Subtotal	\$25,000.00	\$326,043.00	\$55,000.00	\$0.00	\$406,043.00
Total Available	\$25,000.00	\$3,176,043.00	\$55,000.00	\$150,000.00	\$3,406,043.00

In summary, PY2013, HOME funds are anticipated as follows:

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed PY2013 HOME uses, activity codes and projects are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Construct new or rehabilitate existing affordable rental housing (HR-1)	\$0.00	\$1,000,000.00 (Project 12a) Kolopua \$711,000.00 (Project 12c) Lihue Court Townhomes Renovations	\$0.00	\$0.00	\$1,711,000.00
Construct new or rehabilitate existing affordable rental housing for special needs populations (HR-3)	\$0.00	\$1,250,000.00 (Project 12b) Rice Camp Senior Housing	\$0.00	\$0.00	\$1,250,000.00
Activity To Be Deter- mined (Program Income)	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Administration	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Total	\$25,000.00	\$3,176,043.00	\$55,000.00	\$150,000.00	\$3,406,043.00

To satisfy the anticipated match requirement for PY2013, the Counties have banked approximately \$14.2M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2013 HOME-funded projects is currently unknown.

B. Emergency Solutions Grant (ESG) Program

The new Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L. 111-22). Formerly known as the Emergency Shelter Grant program, the program was re-named to signify a shift to funding homelessness prevention and rapid re-housing activities, in addition to emergency shelters.

In PY2013, the State anticipates receiving \$340,980 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. Collaboration between DHS-BESSD and Bridging the Gap resulted in a decision to allocate approximately 47 percent of PY2013 ESG funds for rapid re-housing activities, and 47 percent for operations to qualified and eligible providers of emergency shelters. Six percent of the PY2013 ESG funds will be used for the maintenance and operations of HMIS, and DHS-BESSD's administrative costs.

One of DHS-BESSD's objectives in expending ESG funds is to strengthen communities through homelessness prevention for those at risk of homelessness, and rapid re-housing activities targeted to individuals and families living on the streets or in homeless shelters. Under a Request for Interest (RFI) process, DHS-BESSD awarded \$162,141 to entities to provide homelessness prevention and rapid re-housing activities in the neighbor island counties of Hawaii, Kauai and Maui.

The remaining PY2013 ESG funds of \$158,188 will be used for operations of emergency shelters for the unsheltered and victims of domestic violence. To achieve DHS-BESSD's second objective of promoting decent, affordable housing, providers will include transitioning homeless persons to permanent housing as an integral activity.

Description of Activity	Approx. Percentage of Grant	Amount
Emergency Shelter Operations	47%	\$158,188
Homelessness prevention and rapid re-housing activities	47%	\$162,141
HMIS Administration and Operations	1%	\$4,050
DHS-BESSD Administration	5%	\$16,601
TOTAL PY2013 ESG Grant:		\$340,980

PY2013 ESG Activity

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Program, Outreach, Emergency Grants Programs, and TANF-funded Housing Placement Program. Additional funds are also expected under the federal Continuum of Care Homeless Assistance programs (formerly known as Shelter Plus Care and Supportive Housing Program). Anticipated matching funds are shown in the below table.

PY2013 - Other Homeless Programs Funding (Match)	Amount
State Outreach	\$2,193,661
State Emergency Grants	\$500,000
State Homeless Shelter Program	\$13,623,522
State TANF-funded Housing Placement Program	\$2,431,724
Federal Supportive Housing Program	\$149,827
Federal Shelter Plus Care	\$2,220,056
TOTAL STATE AND FEDERAL FUNDS	\$21,118,790

In addition, DHS-BESSD/HPO has requested additional funds from the 2013 Legislature in the amount of \$1.5M to continue implementation of Housing First (or Permanent Supportive Housing Program). Current Housing First funding in the amount of \$1M is providing rapid re-housing and support services only to targeted chronically homeless and vulnerable individuals and families in urban Honolulu. The pending request for additional funding would allow the expansion of Housing First to rural Oahu and to the neighbor islands. Also pending before the Legislature is a proposal for the creation of a rental subsidy program to assist the working homeless with a maximum of \$300/month in rent. This funding would allow many people living in transitional shelters to move into permanent, affordable housing. DHS-BESSD and homeless advocates have continued to advocate for the "homeless" designation to remain in this proposal.

DHS-BESSD issued an RFI seeking gualified entities to provide ESG activities and services, and awarded providers in all three neighbor island counties:

Homelessness Prevention and Rapid Re-Housing Activities: In PY2013, agencies in the Counties of Hawaii, Kauai and Maui will receive approximately \$162,141 in ESG funds to provide assistance with activities relating to homelessness prevention and rapid re-housing activities. Preference will be given to rapid re-housing activities targeted to individuals and families living on the street or in shelters. The following chart shows the breakdown of funding for homeless prevention and rapid re-housing activities, and the anticipated number of people living on the streets and in emergency shelters who will receive ESG assistance to achieve permanent housing and housing stability.

Project ID	Agency	County	Homeless- ness Prevention	Rapid Re- Housing Activities	ESG Award for	Est. # of People to Receive Assistance				
			Activities	Activities	HP-RR	HP*	RR*			
32HP-RP	Family Life Center	Maui	\$15,544	\$40,322	\$55,866	3	10			
35HP-RP	Kauai Economic Opportunity	Kauai	\$15,720	\$11,053	\$26,773	8	24			
36HP-RP	HOPE Services	Hawaii	\$0	\$79,502	\$79,502	0	50			
	TOTAL: \$31,264 \$130,877 \$162,141									
* HP = Hon	nelessness Prevention Activities;	RR = Rapid R	e-Housing Activ	vities		ç	95			

Emergency Shelter Operations: The remaining PY2013 ESG funds of \$158,188 will be committed for operations to the following emergency shelters in the neighbor island counties:

Pro- ject ID	Emergency Shelters	Туре*	County	ESG Award	Estimated No. of homeless to be sheltered	Estimated No. of homeless to be placed in permanent housing
31	Women Helping Women (Hale Lokomaikai)	VDV	Maui	\$15,550	250	100
32	Family Life Center (Ho'olanani)	н	Maui	\$23,474	505	70
33	Ka Hale A Ke Ola	Н	Maui	\$15,550	365	105
35	Kauai Economic Opportunity	Н	Kauai	\$26,101	260	40
36	HOPE Services	Н	Hawaii	\$49,607	300	102
38	Child and Family Service (W. Hawaii)	VDV	Hawaii	\$13,177	215	21
39	Child and Family Service (E. Hawaii)	VDV	Hawaii	\$14,729	285	110
	TOTAL	\$158,188	2,180	548		

* H = Homeless Shelter; VDV = Shelter for Victims of Domestic Violence

The emergency shelters will include services to help its residents attain housing stability and transition them to permanent housing.

C. Housing Opportunities for Persons with AIDS (HOPWA) Program

The State anticipates receiving \$168,042 in HOPWA funds for PY2013. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one provider to serve as a centralized administrative agency to provide HOPWAfunded activities, such as tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement, and supportive services, for persons living with HIV/AIDS in the Counties of Hawaii, Kauai and Maui.

DHS-BESSD awarded its PY2013 HOPWA funds to the Maui AIDS Foundation, which will work collaboratively with agencies in all three of the neighbor island counties to attain the 2010-2015 Consolidated Plan objectives:

Strengthen communities

 Assist 466 persons with HIV/AIDS with housing information and rent/ deposit assistance services to achieve housing stability, with or without housing activities: 450 persons with HIV/AIDS will receive housing information and supportive services; two households will be provided with security deposit assistance for housing placement; and two households will be provided with assistance for short-term rent, mortgage, and utilities.

Promote decent and affordable housing

• Provide funds to pay a portion of the market rental unit costs for 16 homeless and homeless-at-risk persons with HIV/AIDS.

HOPWA funds will be allocated as follows:

Project ID	HOPWA Activity	HOPWA Funds	Estimated # of Persons to be Served
40	DHS-BESSD Administration	\$5,041	n/a
	HOPWA Provider Agency		
41	Admin – Maui AIDS Foundation	\$11,763	n/a
42	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at- risk persons with HIV/AIDS	\$117,711	16
43	Provide housing information & rent/deposit assistance services and other supportive services to persons with HIV/AIDS	\$33,527	450
	TOTAL	\$168,042	466

III. SF 424 and Certifications

The SF424 and Certifications are attached as **Appendix B**.

IV. Strategic Plan Goals – Logic Models

For a snapshot of activities anticipated for PY2013, please see the logic models in **Appendix C**.

A. Annual Affordable Housing Goals

PY2013 HOME funds will be utilized to attain the objective of promoting decent and affordable housing in the Counties of Hawaii, Kauai and Maui:

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate 73 rental units in nine residential buildings to preserve the longterm affordability for households with incomes at or below 80% of Kauai's median income; 68 of the units will be HOME-assisted units.

Resale/Recapture Provisions

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordations or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties

of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

Although the County of Kauai is not planning to use its PY2013 HOME funds for homeownership activities, it administers a homebuyer loan program that provides first-time homeownership opportunities to low-income families in the County of Kauai; program income, if any, may be used for this loan program. The County of Kauai's recapture provision applies to households that receive assistance from its programs. If a borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai from available net proceeds.

The County of Maui is not scheduled to receive an allocation of HOME funds in PY2013, but it will continue to facilitate forward progress on previouslyapproved projects, such as the Molokai Mutual Self-Help housing project, to ensure timely expenditures and completion. Previously approved homeownership projects are subject to the County of Maui's recapture provision. If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the total amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, out of the available net proceeds.

The County of Hawaii is also not scheduled to receive HOME funds in PY2013, but it has homeownership development projects underway, such as the Hawaiian Paradise Park Mutual Self-Help housing project. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

B. Homeless and Other Special Populations

1. State's One-Year Goals and Action Steps

In PY2013, the State anticipates receiving \$340,980 in ESG funds and \$168,042 in HOPWA funds to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. In addition, state funding is also anticipated to support a myriad of programs designed to address homelessness in Hawaii. Please see **Appendix D** for more information on the State's one-year goals and actions steps to assist persons who are homeless, and the housing and supportive needs of persons with special needs.

2. Program Specific Requirements for ESG

DHS-BESSD continues to collaborate and work closely with its CoC partners to meet requirements of the ESG program. A description of its progress on the various requirements is shown in **Appendix E**.

V. Current Year Monitoring Plan

A. HOME Program Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2013.

The HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME programwide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3rd quarter of PY2013, with supplemental monitoring in the 4th quarter if deemed necessary. The 1st and 2nd quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2013 will be conducted in the second quarter, between October and December, 2013. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

- 1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
- 2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
- 3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices, and applicable budgets, with their IDIS draw request);

- 4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
- 5. Monitor status reports of the Counties' active and completed HOME projects/programs;
- 6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
- 7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

B. ESG Program Monitoring Plan for PY2013

All monitoring activities are conducted in accordance with HUD regulations and include the following:

- utilization of a sub-recipient risk assessment tool that assesses a variety of sub-recipient factors (such as experience with federal contracts, staffing and other capacity issues) and assists the State in monitoring subrecipients in accordance with these risk factors;
- 2. explanation of grant contract requirements and deadlines to all subrecipients through an annual orientation meeting;
- 3. desk reviews and/or field visits as appropriate to monitor current and completed projects;
- 4. remote monitoring of compliance to cost eligibility parameters through review of payment requests and associated supporting documents;
- 5. offer of telephone, field visit, or office conference assistance to subrecipients as needed;
- summary review and assistance to improve grant administration procedures if a sub-recipient is not meeting contract requirements, approval for modification of program components, and other HUD-related activities; and
- 7. on-site visits.

For PY2013, it is anticipated that the State's Homeless Programs Office will conduct on-site visits to the agencies that will be chosen to implement the ESG programs. Site visits to the applicable agencies will be determined and prioritized by risk assessment elements, including:

- a. agency is new to administering federal grants;
- b. agency is new to prevention/re-housing activities
- c. key staff turnover;
- d. previous compliance or performance concerns;
- e. registered/multiple complaints by clients, other agencies, and/or media;
- f. problems with accuracy or timeliness of invoicing;

- g. problems with accuracy or timeliness of reporting; and
- h. administering grants from multiple grantees.

On-site visits will include an in-depth review of multiple, randomly selected client files at each site, and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and compliance with the Americans with Disabilities Act (ADA). After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the affected provider agency, which will be required to develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP. Agencies will be advised that implementation of the CAP should be immediate when possible, and in a timely manner for more comprehensive plans. HPO will continue to monitor compliance to the corrective actions plans once implemented. Failure to submit and/or comply with the CAP will include, without limitation, the following consequences:

- a. delayed or non-payment of invoices until CAP is fulfilled;
- b. re-allocation of remaining funds; and
- c. documentation of non-compliance for subsequent evaluation of grant applications.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics will be entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

C. HOPWA Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the agency receiving HOPWA funds allocated to DHS-BESSD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the agency's's ablility to coordinate services with other AIDS service organizations in the County of Hawaii and the County of Kauai.

DHS-BESSD/HPO anticipates on-site monitoring of the three agencies which comprise the Neighbor Island HIV/AIDS Coalition (NIHAC): Maui AIDS Foundation (sponsor and lead agency), Hawaii Island HIV/AIDS Foundation, and Malama Pono (Kauai). HOPWA on-site monitoring will be conducted in a process consistent with ESG monitoring described above.

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

VI. Public Notification, Comments, and Grantee Response

In developing the PY2013 Action Plan, a series of public hearings were held in October and November 2012 in each of the counties by the County housing offices, the HHFDC and DHS-BESSD/HPO to solicit input on housing needs and priorities. DHS-BESSD/HPO anticipated using its PY2013 ESG funds for shelter operations, homelessness prevention, and rapid re-housing activities, and is working with Bridging the Gap members to develop recommendations and encouraged participation in each of the counties' Continuum of Care. HHFDC also presented its proposal to retain 5% of its HOME allocation for administration of the HOME program. In the past, HHFDC retained 1.5% to 2.5% of the annual HOME allocation but, due in part to rising costs associated with the increased number of substantial amendments, HHFDC's administrative expenses exceed the amount retained. HHFDC can no longer absorb these costs and will retain 5% of its HOME allocation, starting with PY2013.

Citizens attending the public hearings testified on a variety of programs and projects needing funds. Staff from the County of Kauai shared plans to use some of the County's PY2013 HOME funds for the development of a low-income senior rental project in Rice Camp. Another \$450,000 would be set aside for a Community Housing Development Organization (CHDO) project.

A CHDO representative from the County of Kauai stated that the number of homeless persons is increasing, and assistance is needed to help them achieve stability in permanent housing. Funding for security deposits or rental assistance is needed; more affordable housing projects would provide stability for the homeless individuals and families transitioning off the streets; buildings to house the homeless could be renovated with HOME CHDO funds; and funds are needed for support services to help the homeless off the streets and to maintain permanent housing.

Staff from the County of Hawaii stated that the County would be revising its Residential Emergency Repair Program, a low-interest loan program for very low-, low- and moderate-income homeowners, to allow loans for the installation of solar electricity. The program needs funding support from the Community Development Block Grant (CDBG) program.

A representative from the Boys and Girls Club of the Big Island stated that they currently serve between 200 to 400 children of low- and moderate-income families, and testified that CDBG funding would help them expand their facility and install a full certified kitchen that could provide a nutritious snack or meal for children who might not otherwise get that at home.

Written testimony was also received expressing the need for assistance to support Transition Age Youth (TAY). TAY are young adults, many who have transitioned out of the custody of social services, and are generally disconnected from services. This group needs safe, stable and affordable housing to achieve education and employment goals, and to reduce involvement and exposure to "street culture." Emergency, transitional or permanent housing built or operated specifically for this population is needed. Housing assistance funds for emergency housing and eviction prevention can also help them to achieve self-sufficiency.

The HHFDC drafted the PY2013 Annual Action Plan, and published a Notice of Public Comment to accept comments on the draft. The deadline for public comments to be

received was May 1, 2013. Written testimony from a resident of the County of Hawaii was received, recommending that future housing or retrofitting housing projects include basic universal home design or "visitability" features. Visitability features include, at a minimum, at least one no-step entrance, one wheelchair accessible bathroom on the main floor, and 32" wide doorways. A copy of the testimony was provided to county housing staff in each of the counties receiving HOME funds from HHFDC.

Copies of the public hearing notices, a summary of the public meetings, public comment notice, and public comments are included in **Appendix F.** The PY2013 Action Plan was approved by HHFDC's Board of Directors on May 9, 2013.

APPENDIX A

CPMP Tool for PY2013 Projects

KEY TO PROJECTS (July 1, 2013 to June 30, 2014)

This key and the following Project Sheets provide detail on HOME, ESG or HOPWA projects, programs and activities in Program Year 2013-2014.

HOME	DESCRIPTION	AMOUNT
Project 1:	State of Hawaii - HHFDC – Administration	\$150,000
Project 3:	County of Kauai – Administration	\$150,000
Project 12a:	County of Kauai – Kolopua	\$1,000,000
Project 12b:	County of Kauai – Rice Camp Senior Housing	\$1,250,000
Project 12c:	County of Kauai – Lihue Court Townhomes Renovations	\$711,000*
Project TBD:	County of Hawaii – TBD (possible use of program income)	\$25,000*
Project TBD:	County of Kauai – TBD (possible use of program income)	\$65,043*
Project TBD:	County of Maui – TBD (possible use of program income)	\$55,000*
		\$3,406,043

* includes other HOME funds, such as program income, recaptured funds, or undrawn HOME funds from prior allocations.

ESG	DESCRIPTION	AMOUNT
Project 30	DHS – BESSD/Homeless Programs – Administration	\$16,601
Project 30a	HMIS Operations and Administration	\$4,050
Project 31	Emergency Shelter Operations - Women Helping Women (Maui)	\$15,550
Project 32	Emergency Shelter Operations - Family Life Center (Maui)	\$23,474
Project 33	Emergency Shelter Operations - Ka Hale A Ke Ola (Maui)	\$15,550
Project 35	Emergency Shelter Operations - KEO Mana'olana (Kauai)	\$26,101
Project 36	Emergency Shelter Operations – HOPE Services (Hawaii)	\$49,607
Project 38	Emergency Shelter Operations - Child & Family Service (W. Hawaii)	\$13,177
Project 39	Emergency Shelter Operations - Child & Family Service (E. Hawaii)	\$14,729
Project 32HP-RR	Homelessness Prevention & Rapid Re-Housing – Family Life Center (Maui)	\$55,866
Project 35HP-RR	Homelessness Prevention & Rapid Re-Housing - KEO (Kauai)	\$26,773
Project 36HP-RR	Homelessness Prevention & Rapid Re-Housing – HOPE Services Hawaii, Inc. (Hawaii)	\$79,502
		\$340,980

HOPWA	DESCRIPTION	AMOUNT
Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,041
Project 41	Maui AIDS Foundation – Administration	\$11,763
Project 42	Maui AIDS Foundation - Rental Assistance	\$117,711
Project 43	Maui AIDS Foundation - Housing Information & Supportive Services	\$33,527
		\$168,042

PY2013 – Annual Action Plan

APPENDIX A

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ž	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
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m	Fund Source:	Proposed Amt.	n ji 20 esteksione	Fund Source:	-	Proposed Amt.	a san hi san
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ž	Accompl. Type:	Proposed Units	104 Storage 05,320	Accompl. Type:		Proposed Units	
_		Actual Units	的复数形式 动力的 医		statil ¹⁰	Actual Units	
4	HOME	Proposed Amt.	\$1,250,000	Other	-	Proposed Amt.	\$11,500,000
		Actual Amount		ЦНТС		Actual Amount	The straight of
ĕ	Other	Proposed Amt.	\$2,300,000	Fund Source:	•	Proposed Amt.	West and see of
	County Land (lease)	Actual Amount	The second of the second			Actual Amount	SAST POSTER GIV
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Ľ	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	anerry's
	A ST THE W	Actual Units			8697	Actual Units	
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Ū.		Actual Amount			1.53	Actual Amount	
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am Year	Accompl. Type:			Accompl. Type:		Proposed Units	
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ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units	and a second second
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ო	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.	
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Yea	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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4	HOME	•	Proposed Amt.	\$450,000	Other	-	Proposed Amt.	\$54,000
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Year	HOME	-	Proposed Amt.	\$261,000	Fund Source:	-	Proposed Amt.	
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ž	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units	1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 - 1487 -
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Ŋ	Fund Source:		Proposed Amt.		Fund Source:	-	Proposed Amt.	
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0	ESG	-	Proposed Amt.	\$5,866	Fund Source:	-	Proposed Amt.
			Actual Amount			<u></u>	Actual Amount
Yea	ESG		Proposed Amt.	\$10,000	Fund Source:	-	Proposed Amt.
	ESG2	574	Actual Amount			-57/Ms	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ	-militation in the	200	Actual Units				Actual Units
Ľ	Accompl. Type:	-	Proposed Units		Accompl. Type:	•	Proposed Units
9		187K	Actual Units	A. H. ARAMAN		1041501	Actual Units
m	ESG		Proposed Amt.	\$21,074	Fund Source:	-	Proposed Amt.
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ĭ	Accompl. Type:	-	Proposed Units	terol kinemen	Accompl. Type:	▼	Proposed Units
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4	ESG		Proposed Amt.	\$16,601	Fund Source:	-	Proposed Amt.
	Charlespinger in	20.00	Actual Amount				Actual Amount
Year	Fund Source:	\bullet	Proposed Amt.		Fund Source:	-	Proposed Amt.
	installing a	- 16	Actual Amount			. 7M.	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
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Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
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ĭ	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
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2	iken sweet i	Actual Units				Actual Units
Ē	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
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Ĩ,	I WE ELL REFE	Actual Units	a china anan			Actual Units
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		Actual Units			181	Actual Units
ŧ	Fund Source:	Proposed Amt.	\$4,050	Fund Source:		Proposed Amt.
		Actual Amount		N SHAPEN DATA		Actual Amount
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		Actual Amount			316.	Actual Amount
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א		Actual Units				Actual Units
	Accompi. Type:	Proposed Units		Accompl. Type:	▼	Proposed Units
	C-2010	Actual Units		0.0		Actual Units
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	iption:		IDIS	S Pro	oject #:		1923		UOG C	ode:	HI15	9999 HAWA	II STATE PR	OGRA	M
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Program	compl. Type:				d Units			1	Accom	ol. Type:		Propose			
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J A	Accompl. Type: Propose		ose	d Units				Accompl. Typ			Propose	d Units	1		
	Accompl. Type: Actual			al U	nits						-	Actual U	nits		

8	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
	·····	Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	CT UNBURIDAD ST	Actual Amount			VIELEZ	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
B		Actual Units				Actual Units
ž	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
-	Margaret and the second second	Actual Units			24	Actual Units
ო	ESG	Proposed Amt.	\$22,250	Fund Source:	-	Proposed Amt.
1		Actual Amount	id works and			Actual Amount
Yeai	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	01 People	 Proposed Units 	250	Accompl. Type:		Proposed Units
<u>b</u>	C BLOOM STREET	Actual Units			101.5	Actual Units
Ľ	Accompl. Type:	Proposed Units	PROFESSION LA	Accompl. Type:	•	Proposed Units
_	Street of the second se	Actual Units	anial anno se		1994	Actual Units
4	ESG	Proposed Amt.	\$15,550	Fund Source:	-	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
		Actual Amount			1.00	Actual Amount
Program	01 People	Proposed Units	250	Accompl. Type:	-	Proposed Units
<u></u>	and the proving	Actual Units			TA SILV	Actual Units
Ľ	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units			Sidi	Actual Units
ດ	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
	a the Martin	Actuai Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
16c	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	Actual Units	1497 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			Actual Units
Pr	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
_		Actual Units			1	Actual Units

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	ct Name: ription:	103			oject a						Code:	LUT 1 -	9999 HAWA	U CTATE DO	OCRAN	4
	le operations	s fund					s Ho'o	lana	ni i						OGRAM	
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Expec	ted Compi	etion	Date:	6						lel, Object			HP-4	l Objectiv		to and
O D © S	ective Categor ecent Housing uitable Living	i Enviroi			chror housi 505 ł	ic home ng. Fun	elessne ds will s perso	be u	nd ise	increase d to provi	the numb	er of	homeless of an eme n 70 home	moving in rgency she	to peri elter se	manent erving
U E	conomic Oppo	rtunity								Spe	cific Obj	ecti	ves			
-	come Catego				1,	End chro	nic hon	neless	ne	ISS						
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	ustainability	10191	1.1.20		3								· · · · · · · · · · · · · · · · · · ·			
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	Accompl.	Type:	10572		Proposed Underway				1					Underwa		
je.					Com		185.3		1	1.9				Complet		inses
2.4	Accompl.	Type:			Prop	osed			T				Propose			
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		and f	(1981) (B	1 2 3	Com	olete						122	No. ANTE	Complet	e	
P	roposed	Outo	ome	}		Perfor	man	ce l	Me	easure			Actua	l Outcoi	me	
Provido enviro	e suitable liv nment	ing								e safe night ent housing						
03T Op	erating Costs	of Hon	neless/A	AIDS	Patient	s Prograr	ns	•	٨	Matrix Code	s					
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> -	und Source:	-			d Amt moun				D. Albert	Fund	Source:		Propose Actual A			
Program	ccompl. Type:	-	а		d Unit				Constant of the	Accom	npl. Type:		Propose		- 85	
p D	F / F		Actu						Clause Sta		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual U		= -	
Å					d Unit	s			A COLUMN	Accom	npl. Type:	•	Propose			
	Accompi. Type: Actua			ai U	nits								Actual U	nits		

8	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
1			Actual Amount				Actual Amount
Yeal	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
	n i tersetti in	20930	Actual Amount			- 394	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	\mathbf{I}	Proposed Units
<u>j</u>			Actual Units				Actual Units
ž	Accompi. Type:	-	Proposed Units		Accompl. Type:	▼	Proposed Units
		1997	Actual Units		the one of the answ	Same	Actual Units
m m	ESG	•	Proposed Amt.	\$23,474	Fund Source:	•	Proposed Amt.
		10	Actual Amount	" Salena's an		11	Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount				Actual Amount
Program	01 People	-	Proposed Units	300	Accompl. Type:		Proposed Units
ğ		i usili	Actual Units			गतुर्ग	Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompi. Type:		Proposed Units
	Minister en l'Anné	1121	Actual Units			1	Actual Units
4	ESG		Proposed Amt.	\$23,474	Fund Source:		Proposed Amt.
		1	Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.
			Actual Amount				Actual Amount
	01 People	•	Proposed Units	505	Accompl. Type:		Proposed Units
b		1.05	Actual Units				Actual Units
Program	Accompl. Type:	▼	Proposed Units		Accompl. Type:		Proposed Units
		(163)	Actual Units		and the second	NG-1	Actual Units
ກ	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
-		1.41	Actual Amount			111	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:		Proposed Amt.
		.4.4	Actual Amount				Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
16	2	162-	Actual Units		and a state of a	13 25	Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
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		Complet	tion	Date:											d. Objectiv	/es ai	re to end
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O	Econo	omic Opport	unity								Spe	cific Obj	ecti	ves			
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_		bility/Acces	sibility	y		2	Increase t	he num	nber	of ho	omeless p	ersons mov	ving i	nto perman	ent housing		
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		01 People			-	Proposed			365			Accompl. T	ype:	-	Propose	d	
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eve	me		948-1 1	ang ma	in stall.	Complete							2.10	36 - 1	Complet		1 - 1 - 1
Ţ	ish.	Accompl. T	ype:	15	Proposed Underway					Accompl. T	ype:	-	Propose		Year - 현		
jec	Id	em Do Tarese				<u> </u>	erway plete	442 (SP24)	1.1						Underwa Complet	_	
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	ACC	Accompi. 1	ype.	Ne.	anga.		erway	05755	1.15					Underwa		Strengt P.	
		1.34	570.5		1	Com	plete	1000						a Striguese S	Complet	e	
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Matrix	Cod	es								Ma	atrix Code	s			iñ.		•
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8	Fund Source:	-	Proposed Amt.		Fund Source:	•	Proposed Amt.
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	OLE SHEETENESSE	LINE	Actual Amount			in genig	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:		Proposed Units
<u>p</u>			Actual Units				Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
	u en i fiste ter die intere	-	Actual Units			uintse	Actual Units
e	ESG		Proposed Amt.	\$22,482	Fund Source:	•	Proposed Amt.
			Actual Amount	fixadel and			Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount			200	Actual Amount
Program	01 People	-	Proposed Units	285	Accompl. Type:	-	Proposed Units
<u>j</u>	- 19 A		Actual Units			122	Actual Units
ž	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
	4、66、2015年6日。	130 F	Actuai Units	Sector Contraction			Actuai Units
4	ESG	•	Proposed Amt.	\$15,550	Fund Source:		Proposed Amt.
	yatoʻna generalyuzi da		Actual Amount			4101018	Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	\bullet	Proposed Amt.
		2020	Actual Amount			- 6	Actual Amount
Program	01 People	▼	Proposed Units	365	Accompl. Type:	-	Proposed Units
<u>p</u>	the winds of some	- 112	Actual Units			UWSS.	Actual Units
Ľ	Accompl. Type:	-	Proposed Units		Accompl. Type:		Proposed Units
	加力工具的编制		Actual Units			(65,259	Actual Units
ה	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.
		1000	Actual Amount			1.365	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:		Proposed Amt.
			Actual Amount			1003	Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
16C		n ctail	Actual Units				Actual Units
Pr	Accompl. Type:		Proposed Units		Accompl. Type:	-	Proposed Units
		14	Actual Units			1.50	Actual Units

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		ESG				Oppor	tur	hity				rgency S		ne wa g				
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Locati	on:	-	il nàs come						Priori	ty Need	Cate	egory			and for the			
County	of Kauai, Cou	untyv	vide		Select	one:				ss/HIV/AID				•]			
- Andrews				Exp	lanation:	5 M					-				And Al			
6/30/2 Obje	ted Completi 014 ctive Category - ccent Housing itable Living Env			A sa chro hous 260	nic homel sing. Fund	o sleep essnes s will b persoi	for s ar be u	the nd in sed	homele hcrease to provi	ss is a hig the numb de operat	gh pr er of ions	HP-4 iority need homeless of an eme n 40 home	moving in rgency sh	nto perma elter serv	nent			
O Eo	onomic Opportu	inity							Spe	cific Obj	ectiv	ves						
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	stainability	Dig	States P	3			4						m_1	_				
S	01 People	_	•	-	osed	104.5	260			Accompl. T	ype:	•	Propose		<u></u>			
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- F - S	Accompl. Ty	/pe:	-		osed		1945		Accompl. Ty		ype:		Propose					
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	oposed Ou suitable living ment		ome		Perfori omeless pe ; 40 transit	rsons v	vill h	ave	safe night			Actua	I Outco	me				
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Å Ac					ts				Accom	pl. Type:	-	Propose						
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		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount			(A) - A	Actual Amount
Program	Accompl. Type:	 Proposed Units 		Accompl. Type:	-	Proposed Units
<u>p</u>		Actual Units			1	Actual Units
ĭ	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units	and the second second		10	Actual Units
m	ESG	Proposed Amt.	\$32,620	Fund Source:	-	Proposed Amt.
		Actual Amount	1 dealer in the second second			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount			hie	Actual Amount
Program	01 People	Proposed Units	260	Accompl. Type:	-	Proposed Units
<u>p</u>		Actual Units			- un	Actual Units
Ľ	Accompl. Type:	Proposed Units	van en skinste	Accompl. Type:		Proposed Units
	영상 영상 이 이 등 말지?	Actual Units				Actual Units
4	ESG	Proposed Amt.	\$26,101	Fund Source:	-	Proposed Amt.
		Actual Amount	e e constant distante e la seg	en els servicites "	(R02)	Actual Amount
Year	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
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Program	Accompl. Type:	Proposed Units	260	Accompl. Type:	-	Proposed Units
<u>b</u>	ngton gewal areas	Actual Units	and the second second		18.50	Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
	- 10 A - 10 A - 10 A	Actual Units			Sel-4	Actual Units
5	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount			0.105	Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
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Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
ğ	and a sec this and	Actual Units		and the second se	100	Actual Units
Ľ	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
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-		omic Opportuni			pern	nanent ho	busing	• 10000 • 10000	1	End	cific Ob	lacti	Noe			Actes in the
Out	tcom	e Categories		Lui-	1	End chron	nic hom	neless	ine			Jecu	- 33			
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	(0)	01 People	e 🔻			osed	$\mathcal{I}_{\mathbf{r}}$	300	2	0 = 100	Accompl. ⁻	Type:	-	Proposed	1 <u>2</u> 9.	
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	de si	posed Out uitable living ent				omeless p	ersons	will h	av	easure e safe night nent housir			Actua	l Outcor	ne	
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L L										pl. Type: Proposed Units						
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2	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
μ.	and the state of the state of the	1	Actual Amount			-	Actual Amount
Yeal	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
	Superior State	05237	Actual Amount			Nº25	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
õ		-	Actual Units				Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
	a sur she and	. mark	Actual Units			1-15-	Actual Units
m	ESG	-	Proposed Amt.	\$67,802	Fund Source:	-	Proposed Amt.
1	A Magazine		Actual Amount	Paratistante			Actual Amount
Yeal	Fund Source:	•	Proposed Amt.		Fund Source:	▼	Proposed Amt.
			Actual Amount			100	Actual Amount
Program	01 People	-	Proposed Units	293	Accompl. Type:	-	Proposed Units
D O	The star and share		Actual Units				Actual Units
Ľ	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
	North Action States		Actual Units			199	Actual Units
4	ESG	-	Proposed Amt.	\$49,607	Fund Source:	-	Proposed Amt.
		51.51	Actual Amount			172	Actual Amount
Year	Fund Source:		Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount			-	Actual Amount
Program	Accompl. Type:	-	Proposed Units	300	Accompl. Type:	-	Proposed Units
ē	jentrestvo naj ele	2003	Actual Units				Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
	ter en ter ter sons.	1. A	Actual Units			No.51	Actual Units
ſ	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount			108	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	▼	Proposed Amt.
	E service		Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ē	1		Actual Units			- 2000	Actual Units
ž	Accompl. Type:		Proposed Units		Accompl. Type:	-	Proposed Units
_			Actual Units			1	Actual Units

Project	Name:	ES	G - Chil	d and	Family	Servio	e	(West Ha	waii)	R. F.	and the state	5.000 X4	monteki	
Descri		- 240)	IDIS P				111		Code:	HI15	9999 HAWA	II STATE PR	OGRAM	
Provide	operations 1	fundi	ng to Chi	ld and i	Family Se	rvice's '	We	st Hawaii s	helter for	victi	ms of dom	estic violei	nce.	
Locatio	n:	50 m	1997 - 19				- 	Prior	ity Need	Cat	egory			
County	of Hawaii - (Coun	tywide		Select	one:			ess/HIV/AI	21.002.00]
				Expla	anation:			ц., ш., —				9 9 4 6 E	-	
6/30/20 Objec	ed Complet 14 tive Category cent Housing table Living Er			A saf Object funds dome	e place to ctive is to s will be u	sleep (transiti sed for nce, an	for ion op	odel, Objec victims of victims of perations of assistance to	domestic domestic an emerg	viole viole gency	nce is a hig nce into pe shelter se	ermanent l rving 215	nousing. victims o	of
	nomic Opport		meric	perm	anent not	ising.	Rand	Sn	ecific Ob	iecti	VAS			
Outco	me Categori	ies		1	End chroni	c homele	ess		eenie ob	Jecci				
Ava	ilability/Access ordability		'		Increase th	ne numb	er	of homeless	persons mo	oving i	nto permane	ent housing		-
	tainability	1		3										
Ŋ	01 People	01 People			osed erway	2	215		Accompl.	Туре:	-	Propose		
Project-level Accomplishments					plete	PHIL AVAILA		1 - gan				Underwa Complet		1
Project-level complishmen	Accompl. T	Vne	1.12-1471	Prop	-	Daritat			Accompl. 7	Type	-	Propose		
isi c	Accompt. 1	ypc.			Underway		23		Accompi.	iype.		Underwa		
n pie	50 C	A SEE	COLUMN SA	Com	plete 🗠	die e.			5 1			Complet	e	1 0
P S	Accompl. T	ype:		Prop	osed				Accompl	Гуре:	•	Propose	d	
Ac	ien sett	25	in and a second second		erway	12. 11. 11	5	ų. <u>1</u>	1	206-23	3**8 BL #	Underwa	iy 🛛	1
	- Tishhuna	284		Com	plete		-		alo_liz_!	785	見て知識	Complet	e	120
	suitable livin nent		ome	215 h	omeless pe	rsons wil	ll hi	deasure ave safe nigh anent housing			Actua	l Outcoi	me	
)3T Ope	ating Costs of	Hom	eless/AID	5 Patient	s Programs	;	•	Matrix Code	es					-
Matrix Co	des	_					-	Matrix Code	es					-
Matrix Co	des							Matrix Code	25	ð.				
📕 Fur	nd Source:	-	Propose	ed Amt			8	Fund	Source:		Propose	d Amt.		
-			Actual A						و او د ا		Actual A	mount	1 - 1 a	
Jea Fur	nd Source:	•	Propose Actual				-	Fund	Source:	•	Propose Actual A			
	ompl. Type:		Actual Amount Proposed Units					Accor	npl. Type:		Propose			
5	F		Actuai l								Actual U		25 T k	e
J Acc	ompl. Type:		Proposed Units				Accompl. Type: Proposed Units							
	Actual L			Jnits							Actual U	nits	1.11.2	

2	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
		16.12	Actual Amount			1.320	Actual Amount
Program	Accompl. Type:	-	Proposed Units	219 No.26 (1840) 0.#231	Accompl. Type:	-	Proposed Units
<u>p</u>		Children -	Actual Units			3	Actual Units
Ž	Accompl. Type:	▼	Proposed Units		Accompl. Type:	-	Proposed Units
-	a construction of sole		Actual Units			1	Actual Units
e	ESG	-	Proposed Amt.	\$14,535	Fund Source:	-	Proposed Amt.
			Actual Amount	Alexander (Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
	and the second second second second second second second second second second second second second second second		Actual Amount		and the second sec		Actual Amount
Program	01 People	-	Proposed Units	240	Accompl. Type:	-	Proposed Units
D	A CONTRACTOR OF THE	100	Actual Units	and the second			Actual Units
Ĭ	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
	11日、私口、新生日日	2271)	Actual Units		Received Statistics	a lati	Actual Units
4	ESG	-	Proposed Amt.	\$13,177	Fund Source:	-	Proposed Amt.
		N. S.	Actual Amount		A Street Providence		Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
		0.6	Actual Amount			0.0	Actual Amount
Program	Accompl. Type:	-	Proposed Units	215	Accompl. Type:		Proposed Units
D		1949	Actual Units	Edd Street Streets			Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
Ξ.	Contraction (National)	1.12	Actual Units		Par det		Actual Units
S	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
	n an sin sin this	10.76	Actual Amount			100	Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		in All	Actual Amount			(Get)	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
D	a official states	1.40	Actual Units		Contraction (Designer	0.00	Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
_	d Aller	10	Actual Units		10	100	Actual Units

				Version 2.0				_	te of Ha						
		Name:	ES	-		mily Se	ervice	(East Hav				in land	Sour-See	
Prov			[fundi		oject #: d and Far	l nily Servi	ce's Ea	IST	UOG t Hawali en			9999 HAWA er, Hale O			of
Loca	ation	1:	81 ¹			Natural de la			Prior	ty Need	Cate	gory			
Cour	nty of	f Hawaii - (Coun	tywide	Se	lect on	e:			ss/HIV/AIC	11			-]
6/30	/201 bjectiv Dece	ve Category Int Housing			A safe p Objectiv funds w domesti	ance Mea lace to sl re is to tra ill be used c violence	eep for ansitior d for op e, and a		del, Object victims of d victims of c erations of ssistance to	lomestic v lomestic v an emerg	violei viole ency	nce is a hig nce into pe shelter se	ermanent l rving 285	nousing. victims d	of
-		ble Living Er omic Opport		a state of the second se	perman	ent housi	ng.		5	clfic Ohi	octi			1	
0	itcom	ne Categori	ies		Specific Objectives 1 End chronic homelessness										-
	Outcome Catego Availability/Acce Affordability			1			-		f homeless p	ersons mov	ving i	nto perman	ent housing		•
	Susta				3		_			_		_			-
	S	01 People 🗸			Propos		285	5		Accompl. T	ype:	•	Propose		
6	Accomplishments				Underw								Underwa		-
Project-level	Ĕ	i w shishn û			Complete Proposed Underway			ł					Complet	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
Ŧ	ls l	Accompl. T	ype:							Accompl. T	ype:		Propose Underwa		-
je	İdu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Comple		27 AV 11	1					Complet		
5	N	Accompl. T	wpo:	-	Propos	-		1		Accompl. T	imol	-	Propose		
	ğ	Accompl. 1	ype.	1115	Underw			-		Accompl. 1	ype.	1.000	Underwa		T. P. s
		and the second			Comple			1					Complet		
Provi		posed O uitable livin ent		ome	285 home	eless perso	ns will h	ha	leasure we safe night anent housin			Actua	l Outco	me	
03T (Opera	ting Costs of	Hom	eless/AIDS	Patients P	rograms			Matrix Code	5				-	-
Matri	x Cod	es					-		Matrix Code	5	20110				-
Matri	x Cod	es						Matrix Code	S					-	
-	Fund	Source:	-	Propose	d Amt.			1	Fund	Source:	-	Propose	d Amt.		
				Actual A							-	Actual A			
Year	Fund	Source:	•	Propose Actual A			-		Fund	Source:	-	Propose Actual A			<u> </u>
Program	Acco	mpl. Type:	-	Propose				j	Accom	npl. Type:	-	Propose			
b			Actual Uni									Actual U	nits		1
Ă	Acco	mpl. Type:	•	Propose Actual U	d Units Accompl. Type: Proposed Units								_		

Ы	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
-			Actual Amount				Actual Amount
ear	Fund Source:	•	Proposed Amt.	hands the set	Fund Source:	•	Proposed Amt.
ž		06.00	Actual Amount			011	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
<u>j</u>			Actual Units				Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:		Proposed Units
	Survey and the second second		Actual Units				Actual Units
e	ESG	-	Proposed Amt.	\$14,535	Fund Source:	-	Proposed Amt.
		CVID	Actual Amount	Anne strate in the		111	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	▼	Proposed Amt.
		267	Actual Amount				Actual Amount
Program	01 People	-	Proposed Units	240	Accompl. Type:	-	Proposed Units
<u>j</u>		ning T	Actual Units			asto é	Actual Units
ž	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
	States in the second	- 1 S S	Actual Units				Actual Units
4	ESG	•	Proposed Amt.	\$14,729	Fund Source:	-	Proposed Amt.
	8110//0/ENDICIE/88	47. V	Actual Amount	and the second of the			Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount			578	Actual Amount
Program	01 People	•	Proposed Units	285	Accompl. Type:	-	Proposed Units
<u>p</u>			Actual Units			infigure	Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units			10	Actual Units
ю	Fund Source:	-	Proposed Amt.		Fund Source:		Proposed Amt.
-	Aut - Be		Actual Amount			1. 1911	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
	Constant Streetwy		Actual Amount			3.53	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
D		a ⁰	Actual Units			1232	Actual Units
Pr L	Accompl. Type:		Proposed Units		Accompl. Type:	▼	Proposed Units
_		1.1	Actual Units			Sec.	Actual Units

Project	Name:	ESC	G - Far	mily L	ife Cent	er		Une Central Strategy Mad						
Descrip	tion:	4		Project			(e)	UOG Co			59999 HAWA			
	of Maui. Pro households					on activities	; SI	uch as short	-term i	rent,	mortgage	& utilities	assista	nce to
ocatio	n:	1040	ine la Lectro					Priority	Need	Cat	egory			
County o	of Maui				Select	0001	Τ	Homeless					•	-
					Select	one:	100	per la construcción de la constr	under and					here,
	an le se co		and a second		planation				2					
the first state of the state of	d Complet	ion	Date:					: Model, Obj nelessness				assistance	and ho	using
/30/20: • Object	14 ive Category							vices to pers						
39 TAUSA 39	ent Housing				eren (m. cm)								A set and	
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	able Living En nomic Opport		ment ·	1 1 1 1			State	Grad	Ba Ohi				17 Classifier Alasta	
1.1.7	me Categori	1000	n na series Talat (na		End chro	nic homeless	ne	and the second se	fic Ob	ecti	ves		9249, 1710 	-
-	/] Availability/Accessibility] Affordability				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	100000000				ding	nto normon	ant housing	-	
Affor	rdability			2	Increase			homeless pers		ving	nto perman	ent nousing		
Sust	ainability			3	3				Carl Country					
Ŋ	01 People	01 People			Proposed Underway			Aci	compl. 1	ype:	12.	Propose		
ent					Complete							Underwa Complet		<u>u</u>
hm	Accompl. T	vpe:						Acc	compl. T	vpe:	-	Propose		
isl	, accompil 1	yper	12000	Underway			1	1	sompil 1	,per		Underwa		
Project-level ccomplishments	ale est			1000	nplete		L			1121		Complet		
P C C D	Accompl. T	ype:	Sold States		posed derway			Acc	compl. T	ype:		Propose Underwa		
۲				5.0	nplete	under der			an an an stair an stair an stair an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir an st Tha an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir an stàir			Complet		
	posed O	utc	ome		and the second se	mance I	-				Actua	Outco	me	
dividuals	e number of s/families livin rgency shelter		the stree	ts perm	SECTOR STREET	sing thru hor		ve stability in essness						
-	t term rent m		ge utility	1 Charles		▼	3	1I Housing inf	formatio	n ser	vices			-
1F Tenai	nt based rent	al ass	istance										-	
1E Supp	LF Tenant based rental assistance					-	M	atrix Codes						-
rd Fun	Fund Source:			sed An	nt.			Fund Sou	Irce:	-	Propose	d Amt.		
	The Real Property of the Property of		Actual				1. Salita	and the second s	de else		Actual A	115	ar inde	
Fun	d Source:	-	Propos Actual	Tanka and the second				Fund Sou	Irce:	-	Proposed Actual A			
	ompl. Type:	-	Propos					Accompl	Type	-	Proposed	in the second second second second second second second second second second second second second second second		
Program Acco	опрі. Туре:		Actual					Accompl.	Type:	i deni	Actual U			
Acca	ompl. Type:	-	Propos		No. 20 State	Accompl. Type:			-	Proposed				
112	Sale in Street	1000	Actual	Units	1. C. 2.		133	AND STREET AND	Contraction of		Actual U	nits	STRUCT R	

2	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
L	والمعرفة والمراجعة والمراجع		Actual Amount			musit	Actual Amount
Yeal	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
	1212-10213-1022	3.32	Actual Amount			10.5	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ	iton milita de la	2003/000	Actual Units		and the state of t	1	Actual Units
Ľ	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units			0.45	Actual Units
m	ESG	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
L			Actual Amount		A Data contex case	estine)	Actual Amount
Yea	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		150	Actual Amount				Actual Amount
Program	01 People	-	Proposed Units	and the second of	Accompl. Type:	-	Proposed Units
ğ	資源通知でいたのないがらら	6342	Actual Units	and the states of the		Starts:	Actual Units
ĭ	Accompl. Type: 💌		Proposed Units	72.2.3 4 4 4 4	Accompl. Type:	-	Proposed Units
			Actual Units			100	Actual Units
4	ESG	-	Proposed Amt.	\$15,544	Fund Source:	-	Proposed Amt.
		1223	Actual Amount			1420	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
		0801	Actual Amount				Actual Amount
Program	01 People		Proposed Units	3	Accompl. Type:	-	Proposed Units
ğ	11 S (* 1983)		Actual Units		SPEEDE		Actual Units
2	Accompl. Type:	-	Proposed Units	harden en ander	Accompl. Type:	•	Proposed Units
		-11(A(3))	Actual Units		1 1917 TELEVICE		Actual Units
ŝ	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
-	Section of the section of the	9.00	Actual Amount	Sales States and States		198	Actual Amount
Yea	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		9440	Actual Amount			2002	Actual Amount
Program	Accompl. Type:	-	Proposed Units	and a second second second second second second second second second second second second second second second	Accompl. Type:	-	Proposed Units
Ď	datalis	19	Actual Units			1. Au	Actual Units
2	Accompl. Type:	-	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units	JARE STREET STREET STREET		-	Actual Units

Proj	ect l	Name:		Version		ly Li	fe Cen	ter	1	San I			n. ⁴⁸ 586				
Desc	ript	ion:		IDIS	S Pro	oject	#:		10, 48			i Code			AII STATE P		
		f Maui. Pro ving on the						ties suo	ch as	ten	ant-bas	ed rei	ntal assi:	stance tar <u>c</u>	eted to inc	dividual	s and
Loca	tion		0.11	alan a Sai			and the second				Prio	rity N	eed Cat	egory	6 Nelegendia		
Coun	ity of	f Maui					Selec	t one	:				V/AIDS	la geografia		areneis	•
康大						Exp	lanatio	n:		16	1.1.1.1	1					
Ехре	ected	d Complet	ion	Date:	0									IP-4a & 4b	e number	of hom	elecc
6/30															l assist ind		
0	Dece	ve Category nt Housing ble Living Er		ment			lies who ing and					k of h	omeless	ness to qui	ckly attain	perma	nent
0	Econ	omic Opport	unity	har	He -						Sp	ecific	Object	ives			
		ne Categori				1	End chro	onic hon	neless	iness	10 B	- Ini					-
13		ability/Access	sibility	1		2	Increase	e the nu	mber	of ho	meless	person	s moving	into perman	ent housing		-
		dability inability				3			1								
-	(0)	01 People	10	15.	-	Prop	posed	12	10	2		Accom	pl. Type:	-	Propose	d	
-	Accomplishments		1	5358		-	erway			-	5. 11				Underwa		
eve	me	1 nå om 181	NO.	ale all			plete					engelsk			Complet		
Ţ	h	Accompl. T	ype:	12		-	posed	11: 14:073				Accom	pl. Type:		Propose		
Project-level	Id	and the second				-	erway plete	1951.0		-	-tertert				Underwa Complet		
5	LO.	Accompl. T	wpo!	1.5.2.1	-		osed	10.12		•	1 2	Accor	pl. Type:	-	Propose		The second
	Š.	Accompl. 1	ype.	a stall	30650		erway	S 1352				Accon	ірі. турс.	an harranteite	Underwa		
13						Com	plete	1.0		118			Const.		Complete	-	
	Pro	posed O	utc	ome		197	Perfo	rman	ce l	Mea	sure	_185 I		Actua	l Outco	me	
indivič	duals/	number of families livin gency shelter		the str	reets												
31G S	Short	term rent m	ortga	ge utili	ity pa	yment	s	а. По 1911 г.	•	311	Housing	g inform	nation se	rvices		1	-
31F T	enan	t based rent	al ass	istanco	e				•	Ma	trix Code	s			N - 34 R		•
31E S	iuppo	rtive service		6					-	Ma	trix Code	25					•
-	Fund	Source:	-	Prop	ose	d Am	t. 🖉		8.74		Fund	Source	: 🔻	Propose	d Amt.	14.15	
	101/5		- 93	Actu	al A	mour	nt	3.885.9			7001-5	Notes	(Sight)	Actual A	mount	dir (Elevia	
≻⊦	Fund	Source:	-		_	d Am mour					Fund	Source	: 🔻	Propose Actual A			
Program	Acco	mpl. Type:		Prop	ose	d Uni		Sau-Juli	11		Accor	npl. Ty	pe: 🔻	Propose	d Units		
Do	1.1411		9 - C.S.S.	Actu								- 6	310 2548	Actual U		Cope.	
ā	Acco	mpl. Type:		Prop Actu		d Uni	τς				Accon	npl. Ty	pe: 🔻	Propose Actual U			
				INCLU	a U	11113	1			123352	256			Incluar U		+ Martin California	102611861177.0041

N	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
	- the sector we have a		Actual Amount			1	Actual Amount
Year	Fund Source:		Proposed Amt.	in the second second	Fund Source:		Proposed Amt.
	2,21, , , , 24m/-112, 12	zih.	Actual Amount		11	256.04	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
<u>p</u>			Actual Units			4	Actual Units
ĭ	Accompl. Type:	-	Proposed Units		Accompl. Type:		Proposed Units
	COMPACIAL D. LINES		Actual Units			19	Actual Units
m	ESG	-	Proposed Amt.		Fund Source:	▼	Proposed Amt.
	Rent Tel aces		Actual Amount		Statien made //		Actual Amount
Year	Fund Source:	•	Proposed Amt.	NAL 35.0 - 25	Fund Source:		Proposed Amt.
			Actual Amount				Actual Amount
Program	01 People	-	Proposed Units		Accompl. Type:	-	Proposed Units
Ď.	Ales and the second	2 ha	Actual Units			(2)	Actual Units
Ľ.	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units				Actual Units
4	ESG	•	Proposed Amt.	\$40,322	Fund Source:		Proposed Amt.
	Association and a		Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	▼	Proposed Amt.
			Actual Amount			is de	Actual Amount
Program	01 People	-	Proposed Units	10	Accompl. Type:	•	Proposed Units
ğ	Y 141022 9	148	Actual Units				Actual Units
ĭ	Accompl. Type:	-	Proposed Units	Same services	Accompl. Type:	-	Proposed Units
Ξ.	CONTRACTORY,		Actual Units		National Constants	1.5	Actual Units
n	Fund Source:	-	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount	CANE OF STREET	Salar Alexandre	19 23	Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		12124	Actual Amount			19672	Actual Amount
Program	Accompl. Type:		Proposed Units		Accompl. Type:	-	Proposed Units
<u>p</u>	State State State	2.10	Actual Units			1.24	Actual Units
Ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units		and a second sec	-	Actual Units

Proi	ect I	Name:	_	Version		i Eco	nomic	Opporti	ur	nity	11-12	-			a tana a	N	
Desc	-			1		oject		opport			G Co	de: HI1	59999 HAV	VAII	I STATE PR	OGRAI	4
		f Kauai. Pr nouseholds						on activit	tie	s such as	shor	-term ren	it, mortga	ge	& utilities	assis	tance to
Loca	tion				14/153					Pri	ority	Need Cat	tegory	1996			
		f Kauai	14							Quarter -		0-		Come La			
f en							Select	one:		Hom	eless/	HIV/AIDS		YN	ti i i	W HE	
						Expl	anation	- â		Ren Au	_		1	-4	$\frac{1}{\pi}$	-	the fi
Expe	ected	d Complet	ion	Date:								ective #: H				520. US	
6/30/												y providin ons and fa					
	1 1 1 Lat.	ve Category nt Housing		1.00 - 1940 													
-		ble Living En	viron	ment			ann - anns										
-		omic Opport								S	pecif	ic Object	ives				
Out	tcom	ne Categori	es			1	End chror	nic homele	ss	A				1000			-
_		ability/Access					Increase	the numbe		of homolog		ons moving	into norma		thousing		-
	Affordability					2	Increase		51 (or nomeles	s pers			iner	it nousing	_	
	Sustainability					3				ntev 👘	e ne			12		-	
		01 People	People 🔻			Prop	osed		8		Acc	ompl. Type		F	Proposed		
_	nts		reopie V			Und	erway	8.4.5		-	32.7	The second		ļ	Jnderwa	y _	
Ňe	ne		3.41	1990		Com	plete			R. 197	1286				Complete		
Ţ	shi	Accompl. T	ype:		•	Proposed Underway		1612-162	64	neu	Aco	ompl. Type:	1 - <u>-</u>		Proposed		12-46 ⁻⁶ 0-8
ect	Ī	n sun min										nik prova	10			- H	Jnderwa
Project-level	Accomplishments		1011571			Complete Proposed									Complete Proposed		
•	2	Accompl. T	ype:		-		erway				ACO	ompl. Type:			Inderwa		
						-	plete				23				Complete		
F	Pro	posed O	utc	ome			Perfor	mance	I	leasur	e	134 3	Actu	al	Outcor	ne	
individ	luals/	number of families living gency shelter		the str	eets	perma	and the second s	ing thru h		nieve stabili nelessness	ity in			10.00	-		
		term rent mo	-	ge utili	ty pa				•	31I Housi	ing info	ormation se	rvices		1.12		-
31F T	enan	t based renta	al ass	istance	2			•		Matrix Co	des	62					-
31E S	1E Supportive service							-	Matrix Co	des						-	
-	Fund	Source:		Prop	ose	d Am	t. 👘			Fun	d Sou	rce: 🔻	Propos	ed .	Amt.		Vela
- - L	1.241	III MARKA HAR			_	moun		wekelmer.	16			Server ton	Actual			52712	
Year	Fund	Source:	•			d Am				Fun	d Sou	rce: 🔻	Propos			1997	
						moun			80		1000 AU		Actual /	· · · ·			
Program	Acco	mpl. Type:	-	Prop Actu	-	d Unite	ts		97. 91)	Aco	ompl.	Туре: 🔻	Propose Actual I				
ĕ	Acco	mol Type			-		ts		1		ompl	Type: =	1				
₽	Accompl. Type: Propos Actual																

2	Fund Source:	-	Proposed Amt.	usala fili a An	Fund Source:	-	Proposed Amt.
	Contraction Section	1	Actual Amount	and the second second second second second second second second second second second second second second second		- 9.4	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:		Proposed Amt.
	0. g0(= 5,230.,		Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ō			Actual Units			-	Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:		Proposed Units
	CHART STREET		Actual Units	ing the second		270	Actual Units
3	Fund Source:	▼	Proposed Amt.		Fund Source:	-	Proposed Amt.
		3 - ²⁸	Actual Amount	WIERRANDS VEHICLE	Contractor Existence		Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.
		E	Actual Amount			1.28	Actual Amount
Program	Accompl. Type:	-	Proposed Units	ne hatalant	Accompl. Type:		Proposed Units
<u>b</u>	fifteen al kusterere	at est	Actual Units	VER BARRIER BARRIER		1100	Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
	barok Sameren	1	Actual Units			(# 6	Actual Units
4	ESG	•	Proposed Amt.	\$15,720	Fund Source:	-	Proposed Amt.
	640° - 2620 (2-2-2		Actual Amount			Some?	Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:		Proposed Amt.
		. 6	Actual Amount			6.68/57	Actual Amount
rogram	01 People	•	Proposed Units	8	Accompl. Type:	•	Proposed Units
ō		- Au	Actual Units			序组一次	Actual Units
L L	Accompl. Type:	•	Proposed Units	heistenn stelle	Accompl. Type:	-	Proposed Units
	第二日 四月 (二日) 第三日	R. E.	Actual Units	S. Same		ils, kiii	Actual Units
0	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount			2.31	Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		1420	Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
<u>p</u>	Constant States	1402	Actual Units		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	1-202	Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
- I	EL MARKET INSTAURIS	0.1	Actual Units		SPACE REPORT		Actual Units

Projec	t Name:	-	Versior G - K		i Eco	onomic	Opportu	nil	ty		53				
Descri			IDIS	5 Pre	oject	#:			UOG			59999 HAW			
	of Kauai. Pi living on th						ties such a	st	tenant-base	ed renta	ıl assi	stance tar	geted to in	dividua	als and
Locatio	on:							and the second	Priori	ty Need	l Cat	egory			
County	of Kauai	「日本語」				Select	one:	1000 0000		ss/HIV/A					•
					Exp	lanation		-			1. Hereiter				
Expect	ed Complet	tion	Date:						t Model, Ol						158(3)
6/30/20	014	11							onic homele anent hous						
-	tive Category	sistili,	28. J. C.	51.C.S.					s or at risk						
	cent Housing Itable Living Er	nviron	ment	and and a			nousing sta								
ΟΕα	onomic Opport	unity							Spe	cific Ob	jecti	ves			
-	ome Categor				1	End chror	nic homeless	sne	ess	4	- 1	9 - 13 - 13	24	3 1	-
_	✓ Availability/Accessibility ☐ Affordability				2	Increase	the number	of	homeless pe	ersons me	oving	into perman	ent housing		-
	ordability stainability				3	19						NEMIE .			-
	01 People					posed	24	ŧ		ccompl.	Type		Propose	d	
Project-level Accomplishments	UT Copie	15 ¥.	and the second	5/65		erway					Type:	A RANKER	Underwa		
Project-level complishmen	7.99全代表				Com	plete			2			na dale da An Toj - da An	Complet	е	
h le	Accompl. 1	Type:		-	Proposed			6	A	ccompl.	Type:		Propose	d	Silenci I.
lis Ct	-	Ser.	Versey.		Und	erway				Laines I	STRA S	and and	Underwa	iy 🗌	
je T Di				iger viel Frankrik	Com	plete							Complet	e	
Pr	Accompl. 1	ype:	# \ 4	-	Prop	posed	13月1日		A	ccompl.	Type:	-	Propose	d	
Ac	and the	an se	5. SHE	NUS!	Und	erway	States Tol				9972-3		Underwa	iy 🗌	系统和
				1.18	Com	plete	2012 31				-		Complet	e	
	oposed O	utc	ome				mance			100		Actua	l Outco	me	
ndividua	he number of Is/families livir ergency sheite		the str	eets		anent hous			ieve stability re-housing	in					
_			ge utili	ty pa	yment	S	•	3	31I Housing i	informati	on ser	vices			-
31F Ten	1G Short term rent mortgage utility 1F Tenant based rental assistance		9	Matrix Codes								-			
31E Sup	1E Supportive service						•	M	latrix Codes						•
🖬 Fu	nd Source:	-	Prop	ose	d Am	t.		and the second	Fund S	ource:	-	Propose	d Amt.	10 (16	ing a galarit
	AST DUNE N	132	Actu	al A	mour	nt		C D D D D D D D D D D D D D D D D D D D			/inglag	Actual A	mount	2428	秋 思想感
Year	Fund Source:		-			and and	Fund Se	ource:	-	Propose	d Amt.	也。新			
			mour	nt		and and			novelf3	Actual A	mount				
Program	compl. Type:	•	Prop	ose	d Uni	ts		No.	Accomp	ol. Type:	•	Propose	d Units	N. S. S.	
<u>p</u>		129%	Actu	_			i zahreni		and the open	19 70405A		Actual U			
LAC	compl. Type:			osed Units				Accompl. Type: Proposed Units							
3 0	Actual U			nits	/1 15 A.B.A		245	100	St. Dept	12045	Actual U	nits	100		

2	Fund Source:	▼ Proposed Amt.		Fund Source:		Proposed Amt.
- 1		Actual Amount			1.20	Actual Amount
Lear	Fund Source:	 Proposed Amt. 	Substances of the	Fund Source:		Proposed Amt.
	Dec Contraction of	Actual Amount				Actual Amount
Program	Accompl. Type:			Accompl. Type:	-	Proposed Units
2	12-11-15-11-1-1	Actual Units			m Si	Actual Units
Ĕ	Accompl. Type:	Proposed Units		Accompl. Type:	\bullet	Proposed Units
		Actual Units				Actual Units
0	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount		The source person of the base	es/le	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount	ediale entre sonn in finis		- 574	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
16 C	कार्यवन्त्र में जन्म देव	Actual Units		a fizza nari yasandan	1143	Actual Units
Ľ	Accompl. Type:			Accompl. Type:	-	Proposed Units
		Actual Units			15 2	Actual Units
+	ESG	 Proposed Amt. 	\$11,053	Fund Source:		Proposed Amt.
		Actual Amount			2010-2	Actual Amount
rear	Fund Source:	Proposed Amt.		Fund Source:	\bullet	Proposed Amt.
	albr. 47, 1975 - 511 Av	Actual Amount			14.30	Actual Amount
Frogram	01 People	Proposed Units	24	Accompl. Type:	•	Proposed Units
ה		Actual Units			512122	Actual Units
	Accompl. Type:	Proposed Units	di nome deserve de la presente de la presente de la presente de la presente de la presente de la presente de la	Accompl. Type:	-	Proposed Units
		Actual Units			0.0747	Actual Units
0	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
	Second and the second	Actual Amount		and an and a second	12.62	Actual Amount
Tear	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
		Actual Amount			NIX I	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
	SAR OL SAR	Actual Units				Actual Units
Ĩ	Accompl. Type:	 Proposed Units 		Accompl. Type:	-	Proposed Units
	ALL STREET	Actual Units			- (intro)	Actual Units

Projec	t Name:		Version		E Ser	vices H	awaii, I	in	с.	500.00 ·	Stores .						
	ption: of Hawaii. s living on t		de rap	oid re		sing activ	ities such	i a		ased		59999 HAW sistance ta		the second second second second second second second second second second second second second second second se			
Locati	on:	1985							Prio	rity I	Need Cat	tegory		and the second			
	of Hawaii					Select	one:				IV/AIDS				•		
6/30/2	ted Comple 014 ctive Categor	i danasi	Date:		Perfo	ctives are	Measuren e to end o	ch	ent Model, ronic home manent ho	elessr	ness and	increase th	ne number				
O De Su	 Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility 				fami	lies who a		le	ss or at ris bility.	k of i		ness to qu					
Outo	ome Catego	ories	- Alla			End chror	nic homeles	ss		ecim	c object	IVES			-		
✓ Av	Availability/Accessibility Affordability Sustainability				2	Increase	the numbe	r	of homeless	perso	ns moving	into permar	nent housing)	-		
Su	stainability				3			U.	di esti			5 20	ALC: NOT THE OWNER OF THE OWNER				
'el ents	01 People	e		•	Prop Und Com	5	50		Acco	mpl. Type		Propose Underw Complet	ay				
Project-level Accomplishments	Accompl.	Type:		-			Proposed Underway					Acco	mpl. Type		Propose Underw Complet	ed ay	
Pro	Accompl.	Type:		-	Und	oosed erway plete				Acco	mpl. Type		Propose Underw Complet	ay			
Reduce individua	the number o als/families liv ergency shelt	f ring on	St Pro	1 30		dividuals/fa anent hous	milies will	ac	deasure chieve stabili id re-housing			Actua	l Outco	me			
31G Sho	ort term rent i	mortga	ge util	ity pa	yment	s	•	·	31I Housin	g info	mation se	rvices			-		
31F Ter	1G Short term rent mortgage utilit 1F Tenant based rental assistance			e	Matrix Codes								•				
31E Sup	1E Supportive service						-	·	Matrix Code	es					-		
	und Source:		<u> </u>	_	d Am mour				Fund	Sourc	xe: 💌	Propose Actual A					
> -	und Source:	-			d Am mour	and the second			Fund	Sourc	:e: 🔻	Propose Actual A					
1 6 0	compl. Type:	स्तृ वर्षः	Actu	al U					Acco	mpl. T	ype: 🔻	Propose Actual U	nits				
	Accompl. Type: Propos Actual			_	Accompl. Type: Proposed Units Accual Units												

N	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.
1.0	and a sub-	Actual Amount	Self-a surrace 2 1		-	Actual Amount
Year	Fund Source:	 Proposed Amt. 		Fund Source:	•	Proposed Amt.
		Actual Amount			100	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
ē		Actuai Units			101	Actual Units
Ľ	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
	and the second	Actual Units			1503	Actual Units
m	Fund Source:	▼ Proposed Amt.		Fund Source:	-	Proposed Amt.
	negali del de d	Actual Amount		Contraction and the	(ASS)	Actual Amount
Year	Fund Source:	 Proposed Amt. 		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units
D.		Actual Units				Actual Units
ž	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
T	and the second	Actual Units			17.34	Actual Units
4	ESG	▼ Proposed Amt.	\$79,502	Fund Source:	-	Proposed Amt.
	Real and the second	Actual Amount	Sector States		NO GHE	Actual Amount
Year	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
		Actual Amount				Actual Amount
Program	01 People	Proposed Units	50	Accompl. Type:	-	Proposed Units
<u>p</u>	Second Products	Actual Units			1996	Actual Units
Ľ	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	NEW STREET	Actual Units				Actual Units
0	Fund Source:	 Proposed Amt. 		Fund Source:	-	Proposed Amt.
	Sherifa Adams & Pills	Actual Amount		and the second of	0.24	Actual Amount
rear	Fund Source:	 Proposed Amt. 		Fund Source:	•	Proposed Amt.
		Actual Amount			0270	Actual Amount
Program	Accompl. Type:			Accompl. Type:	-	Proposed Units
<u>p</u>		Actual Units			6,25	Actual Units
	Accompl. Type:	 Proposed Units 		Accompl. Type:	-	Proposed Units
	The second with second	Actual Units		State of the second second	CONSIGN	Actual Units

Projec	t Name:	-	Version 2.	HS-BESS	D Admin		12, 1100, 10		-				
Descri		1	IDIS P	roject #:			UOG	ode:	HI1	59999 HAWA	AII STATE PI	ROGRA	м
Genera	e Adminstrat I Program ac PWA program	Imini	stration,		n, monitoring nistration.	, e	valuation, re	cord-ke	epin	g and repo	orting. Sta	ff assi	gned to
Locatio	on:		na http://www.sci and external				Priorit	y Need	Cat	egory			
Human S Employn	Hawaii Dep Services - Ben nent & Suppor s Programs Br	efits, t Serv		Sel	ect one:		Plànning	/Administ	tratio	n			•
				Explana	tion:	14			25,	r Bare	l la Nov	- 1 - C	iene il la
6/30/20 Object	ed Completion 14 tive Category cent Housing itable Living E			Funds wi	nce Measurer Il support the vill meet timel	pre	ovision of ef	fective p	orogr				e DHS-
A DECEMBER OF A	onomic Oppor			The Lot Section			Spec	ific Ob	iecti	ves			
Outco	ome Categor	ies	st the at	1 End	chronic homele	ssn				(* Peruse)	The second	12.15	-
	ailability/Acces ordability	sibility	n an an an an an an an an an an an an an	2 Imp	rove access to a	affo	rdable rental l	nousing					-
Sus	stainability			3 Incr	ease the numbe	er of	f homeless pe	rsons mo	ving	into perman	ent housing		-
10	Accompl.	Гуре:		Propose	d		A	ccompl. 1	уре:	•	Propose	d	
Project-level Accomplishments		1270		Underw						E DOLLAR!	Underwa		
Project-level complishmen		S.B.	n (13. V. Marie	Complet		20	18	i Siladi Ka		·哈兰人————————————————————————————————————	Complet	_	
is t	Accompl.	Туре:		Propose		255 184	A	ccompl. 7	ype:		Propose		
jec				Underwa							Underwa Complet		
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•				Complet							Complete		S. 18. 19.
Pr	oposed C	Juto	ome		formance	м	easure	1		Actua	l Outcoi		
Progran	n timeliness ting/expend	in	1997 - A.M.	Program	timeliness in ng/expending					Actua	<u>r outeo</u>		
31B Adm	ninistration - g	rante			•	•	Matrix Codes		ali				•
Matrix C	odes				•	-	Matrix Codes	5					•
Matrix Co	odes ,				-	-	Matrix Codes						-
_ Но	DPWA	-	Propos	ed Amt.	\$5,45	50	Fund Sc	ource:	-	Propose	d Amt.		
7 100	900000000000		Actual	Amount	and south a second second second second	50		#10A(0	100	Actual A	mount	515	新於 起。
Fu Fu	nd Source:	-	Propos	ed Amt.			Fund So	ource:	-	Propose	d Amt.		Sal-mail
			Actual	Amount					298	Actual A	mount		
Program	compl. Type:	-	Propos	ed Units			Accomp	I. Type:	-	Propose	d Units	可加速	
5		10.296	Actual	Units						Actual U	nits	00,98%	
AC	compl. Type:		Propos	ed Units			Accomp	I. Type:	•	Propose	d Units		
1035	Tel shi on	1.012	Actual	Units		1		61 12 11	100	Actual U	nits		

2	HOPWA	-	Proposed Amt.	Contraction of the	Fund Source:	-	Proposed Amt.
1	A second		Actuai Amount	ter and the second second		1.	Actual Amount
Yeal	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
		1.535	Actual Amount			2.55	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ			Actual Units		a financia ta ta	are.	Actual Units
ž	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
		iens.	Actuai Units				Actual Units
m	HOPWA	-	Proposed Amt.	\$5,307	Fund Source:	-	Proposed Amt.
		- dil	Actual Amount		an management signifia	4.01	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount			1372	Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ			Actuai Units			300	Actual Units
Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
	Constanting to the		Actual Units			aless?	Actual Units
4	Fund Source:	-	Proposed Amt.	\$5,041	Fund Source:	-	Proposed Amt.
	ale softentiar of	10/28	Actual Amount			BINA	Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actuai Amount				Actuai Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ē	New Analysium	2.14	Actual Units				Actual Units
Ľ.	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
	The second second	动动植	Actual Units		to the stationer states s	an an an an an an an an an an an an an a	Actual Units
n	Fund Source:	-	Proposed Amt.		Fund Source:	-	Proposed Amt.
		554.E.Q	Actual Amount			3.07	Actual Amount
Year	Fund Source:	-	Proposed Amt.	albanda balan da	Fund Source:	-	Proposed Amt.
		2000	Actual Amount			1941	Actual Amount
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Ľ	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
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6/30/2 Obje	ted Complet 014 ctive Category ecent Housing itable Living Er				Funds wi	nce Mea Il suppor	t the p	ro		effective p	orogr	am admin ts in accor				
	conomic Opport								Spe	ecific Ob	ecti	ves				
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ŋ	HOPWA	▼ Propose	d Amt.	\$123,257	Fund Source:	-	Proposed Amt.
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r,		Actual U	nits			14.19	Actual Units
t	HOPWA	▼ Propose	d Amt.	\$117,711	Fund Source:		Proposed Amt.
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rugram	01 People	▼ Propose	d Units	16	Accompl. Type:	-	Proposed Units
Ž.		Actual U	nits			11 18 W	Actual Units
	Accompl. Type:	- Propose	d Units		Accompl. Type:	-	Proposed Units
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2	Fund Source:	▼ Propose	d Amt.		Fund Source:	•	Proposed Amt.
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rrogram.	Accompl. Type:	- Propose	d Units		Accompl. Type:	-	Proposed Units
ק ו	The contract and a state of the	Actual U	nits) 新港	Actual Units
	Accompl. Type:	Propose	d Units		Accompl. Type:	•	Proposed Units
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Proje	ct Name:	-	Version 2 PWA -	And the second division of the second divisio	AIDS Fo	undatio	۱ -	- Housing	Inform	ati	ion and S	Supporti	ve Se	rvices
Persor housin	iption: Is living with g activities, f es to persons	to per	AIDS ne sons liv	ing with	ices to ac				Provide s	up		vices, wit	h and v	without
Locati	ion:							Priority	Need C	at	egory			
	es of Hawaii,	Kaua	ii, and		Select	one:		Homeless		1211				•
-1 vin	CPS of St		New Col	and the second second	lanation									
6/30/2	ted Comple 014 ective Category ecent Housing uitable Living E			Hou	sing for p	ersons wit	h H	lel, Objective HIV/AIDS is and without	a high pi	rior				
OE	conomic Oppor	tunity	-51773					Speci	fic Obje	cti	ves			
-	ome Catego			1	End chron	ic homeless	ne	ss				4		-
Af	vailability/Acces fordability	sibility	/	2				dable rental ho	******					-
LSu	stainability		anna An stàitean	3	Increase t	he number	of	homeless pers	ons movi	ng i	nto perman	ent housing	<u></u>	
el	01 People			Und	posed lerway nplete	450		Acc	ompl. Ty	pe:		Propose Underwa Complet	ay	
Project-level	Accompl.	Type:		▼ Pro Und	posed lerway			Acc	xompl. Tyj	be:	.	Propose Underwa	d ay	
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rrogram	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
		- 19	Actual Units				Actual Units
	Accompl. Type:	▼	Proposed Units		Accompl. Type:		Proposed Units
		1785	Actual Units	albert Statistics		310	Actual Units
2	HOPWA	•	Proposed Amt.	\$36,330	Fund Source:		Proposed Amt.
		1950	Actual Amount	4 5 4 5 1 5 7 5		2	Actual Amount
	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
		-	Actual Amount			371	Actual Amount
	01 People	•	Proposed Units	447	Accompl. Type:		Proposed Units
2	restanting such the	1 - 5	Actuai Units		The second second	10111	Actuai Units
	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
		56	Actual Units				Actual Units
ŧ	HOPWA	•	Proposed Amt.	\$33,527	Fund Source:		Proposed Amt.
	相關語言的語言。這要的關	创作	Actual Amount		Instanti etomorre et et	1.5	Actual Amount
	Fund Source:	•	Proposed Amt.		Fund Source:	-	Proposed Amt.
	AND SOUTH TRANSPORT	6.521	Actual Amount			366	Actual Amount
	01 People	•	Proposed Units	450	Accompl. Type:	-	Proposed Units
2	penetino no interes		Actual Units		alater et al al al al al al al al al al al al al		Actual Units
	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
	國海和國際國家		Actual Units			25	Actual Units
0	Fund Source:		Proposed Amt.		Fund Source:	-	Proposed Amt.
	Salar States	354	Actual Amount			2.20	Actual Amount
	Fund Source:	•	Proposed Amt.	Area Carlos antes	Fund Source:		Proposed Amt.
		907	Actual Amount			alton,	Actual Amount
Frugram	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
2		63	Actual Units			6150	Actual Units
	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
•	A STATE OF STATE OF STATE	10121	Actual Units			1165280	Actual Units

APPENDIX B

SF424 and State Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Grantee Information Worksheet			
Date SubmittedMay 14, 2013	Applicant IdentifierHI State Program 159999	Type of Su	bmission
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	Construction	
		Non Construction	Non Construction
Applicant Information			
Jurisdiction: State of Hawaii, Ha and Development Corporation	waii Housing Finance	UOG Code	
Street Address Line 1: 677 Queer	n Street, Suite 300	Organizational DUNS: 80-	441-2661
Street Address Line 2		Organizational Unit: State	of Hawaii
City: Honolulu	Hawaii	Department: Department Development & Tourism	
ZIP: 96813	Country U.S.A.	Division: Hawaii Housing Development Corporatio	
Employer Identification Number	r (EIN):	County	
14-1967871		Program Year Start Date (I	MM/DD) 07/13
Applicant Type:		Specify Other Type if neo	cessary:
State Government		Specify Other Type	
		U.S. Department of	
Program Funding		Housing and Urban Deve	
Catalogue of Federal Domestic A Project(s) (cities, Counties, localit			ect(s); Areas Affected by
Community Development Block	Grant: N/A	14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affect	ed by CDBG Project(s)
\$CDBG Grant Amount	\$Additional HUD G	Grant(s) Leveraged Describe)
\$Additional Federal Funds Levera	ged	\$Additional State Funds Le	veraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	1
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG	-based Project(s)		
Home Investment Partnerships	Program:	14.239 HOME	
HOME Project Titles <u>KAUAI</u> : Kolop Housing; Lihue Court Townhomes Re may be used for previously-approved Lihue Court, Homebuyer Loan Progra Increment A. <u>HAWAII</u> : Program Incor previously-approved projects, such as Ulu Wini. <u>MAUI</u> : Program Income ma	novations. Program income projects, such as Rice Camp, m, or 'Ele'ele Iluna, Phase 2, ne may be used for TBRA or Na Kahua Hale o	Description of Areas Affecto Counties of Hawaii, Kauai a	

\$HOME Grant Amount \$3,000,000	\$Additional	HUD Gran	t(s) Leverage	edDescribe				
SAdditional Federal Funds Leve	braged		ditional State 21,900,000 in I	e Funds Leveraged LIHTC				
Locally Leveraged Funds \$2,300,000 in land donation/lease	and permit & fee waiver		antee Funds	Leveraged				
\$Anticipated Program Income \$145,043			er (Describe) 54,000 in priv	ate donation of land, and private funds				
Total Funds Leveraged for HON \$30,869,043	/E-based Project(s)							
Housing Opportunities for Pe	opie with AIDS:	14.2	14.241 HOPWA					
	stance and Supportive Se	Des ervices Cour	Description of Areas Affected by HOPWA Project(ices Counties of Hawali, Kauai, and Maui					
\$HOPWA Grant Amount \$168,042	\$Additional	HUD Gran	t(s) Leverage	edDescribe				
\$Additional Federal Funds Leve	raged	\$Ad	ditional State	Funds Leveraged				
Locally Leveraged Funds		\$Gra	\$Grantee Funds Leveraged					
SAnticipated Program Income		Othe	er (Describe)					
Total Funds Leveraged for HOP	WA-based Project(s)							
Emergency Solutions Grants	Program:	14.2	31 ESG					
ESG Project TitlesHAWAII: Chiid Services; KAUAI: Mana'oiana; Kaua Family Life Center; Women Heiping	ai Economic Opportunity;	MAUI: Cour	cription of Ar ties of Hawaii	reas Affected by ESG Project(s) i, Kauai and Maui				
\$ESG Grant Amount \$340,980	\$Additional HUD Gr \$168,042							
SAdditional Federal Funds Leve Continuum of Care Homeless Assis former Supportive Housing Program former Shelter Pius Care program).	al Federal Funds Leveraged \$2,369,883 from of Care Homeiess Assistance (\$149,827 under the portive Housing Program, and \$2,220,056 under the ter Pius Care program).		\$Additional State Funds Leveraged \$2,193,661 State Outreach; \$500,000 State Emergency Grants; \$2,431,7 TANF-funded Housing Placement Program; \$13,623,52 Homeless Shelter Program.					
SLocally Leveraged Funds		\$Gra	antee Funds	Leveraged				
\$Anticipated Program Income	The states and	Othe	Other (Describe)					
Total Funds Leveraged for ESG	-based Project(s) \$21	,295,696.00						
Congressional Districts of:		Is applica	ation subject	to review by state Executive Order				
Applicant Districts 1	Project Districts 1&2	12372 Pi		-				
Is the applicant delinquent on a "Yes" please include an addition		☐ Yes	Yes This application was made availal state EO 12372 process for review					
explaining the situation.		No No		s not covered by EO 12372				
Yes	🖾 No	□ N/A	Program h for review	has not been selected by the state				
		4 90 P.C.						
Person to be contacted regardin	and the second se			54				
First Name: Karen	Middle Initial	51 N. 11		Last Name: Seddon				

First Name: Karen	Middle Initial	Last Name: Seddon		
Title: Executive Director	Phone: (808) 587-0641	Fax: (808) 587-0600		
eMail: Karen.s.seddon@hawaii.gov	Grantee Website: http://hawai.gov/dbedt/hhfdc	Other Contact		
Signature of Authorized Represen	tative	Date Signed June 10, 2013		

STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the State certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the State's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraphs 1 and 2 of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts

under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature Authorized Official

Karen Seddon <u>Executive Director</u> Title <u>May 10, 2013</u> Date

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension. continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official Date 4/22//3

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

- 1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
- 2. It engages in or will engage in planning for community development activities;
- 3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
- 4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

- 1. <u>Maximum Feasible Priority.</u> With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. <u>Overall Benefit.</u> The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 199, , and . (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. <u>Special Assessments.</u> The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Karen Seddon Executive Director Title May 10, 2013 Date

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individual or family after the date the building as a shelter for homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

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HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- For at least 10 years in the case of assistance involving new construction, 1. substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official <u>4/22/13</u> Date

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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX C

Logic Models (Charts 1, 2, and 3)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
)	0	A O	A		INDICATORS		
			Construct new or	2010	20 units	96 units	0 units	*4,040 unit years	0 unit years	Decent,	Affordability
	Shortage of		rehabilitate	2011	72 units	0 units	0 units	of affordability	0 unit years	affordable	
HR-1	affordable rental	HOME	existing	2012	50 units	6 units		in rental projects		housing	
пк-1	units for low-	HOME	affordable rental	2013	10 units	72 units					
	income families		housing	2014	50 units						
				TOTAL	202 units	174 units	0 units		0 unit years		
	Shortage of affordable rental	HOME	Provide tenant- based rental assistance	2010	20 HH	20 HH	22 HH	100 low-income	22 households	Decent,	Affordability
				2011	20 HH	65 HH	33 HH	households pay	33 households	affordable	
				2012	20 HH	77 HH		more affordable rents		housing	
HR-2	units for low-			2013	20 HH	0 HH		Tents			
	income families			2014	20 HH						
				TOTAL	100 HH	162 HH	55 HH		55 households		
				2010	0 units	29 units	15 units	*2,880 unit years	300 unit years	Decent,	Affordability
	Shortage of		Construct	2011	0 units	60 units	5 units	of affordability	100 unit years	affordable	
	affordable rental	HONE	affordable rental	2012	60 units	0 units	7 units	in rental projects		housing	
HR-3	units for special needs	HOME	housing for	2013	54 units	4 units					
	needs populations		special needs	2014	30 units						
	1 1		1 1	TOTAL	144 units	93 units	27 units		400 unit years		

PERFORMANCE MEASUREMENT MODELS CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

	ii i iiousing	and Special	Trecus Housing			a trainj					
OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Develop (new con-	2010	0 units	1 unit	0 units	*360 unit years of	0 units	Strengthen	Affordability
	Shortage of rental		struction or rehab of	2011	0 units	1 unit	0 units	transitional	0 units	communities;	
H-1	units available to support homeless	HOME	existing bldgs.) new transitional housing	2012	4 units	0 units		housing		Promote / provide	
11-1	with transitional	HOME	units to assist victims of domestic violence	2013	5 units	0 units				decent,	
	housing needs		or the working	2014	9 units					affordable	
			homeless.	TOTAL	18 units	2 units	0 units		0 units	housing	
	Shortage of affordable for-	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	$0 \mathrm{HH}$		$0 \mathrm{HH}$	Promote /	Affordability
				2011	16 HH	3 HH	0 HH	households become	$0 \mathrm{HH}$	provide decent affordable	
HO-1				2012	0 HH	1 HH		homeowners		housing	
HO-1	sale inventory			2013	10 HH	0 units		nomeo where			
			C	2014	0 HH						
				TOTAL	33 HH	20 HH	0 HH		$0 \mathrm{HH}$		
				2010	0 HH	0 HH	10 HH	40 low-income	10 HH	Promote / provide decent affordable housing	Affordability
	Shortage of		Provide project development funds to	2011	0 HH	25 HH	8 HH	first-time home-	8 HH		
HO-2	affordable for-	HOME	carry out projects that	2012	20 HH	92 HH		owners			
110-2	sale inventory	HOME	produce affordable	2013	0 HH	0 units				nousing	
			housing using a self- help building method	2014	20 HH						
				TOTAL	40 HH	117 HH	18 HH		18 HH		

PERFORMANCE MEASUREMENT MODELS CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

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OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME	
			Provide down pay-	2010	8 HH	10 HH	2 HH	30 first-time	2 HH	Promote /	Affordability	
	Lack of		ment/closing cost	2011	7 HH	3 HH	2 HH	low-income	2 HH	provide		
HO-3	affordable financing costs	HOME	assistance, loan guarantees & gap	2012	5 HH	5 HH		homeowners		decent affordable		
п0-3	to purchase		loans thru various	2013	5 HH	$0~\mathrm{HH}$				housing		
	existing homes		county home buyer	2014	5 HH					-		
			loan programs	TOTAL	30 HH	18 HH	4 HH		4 HH			
				2010	4 sessions	4 sessions	88 sessions	20 sessions; 50%	88 sessions	Promote /	Availability,	
	Lack of		Provide homebuyer education and counseling sessions	2011	4 sessions	4 sessions	21 sessions	of participants	21 sessions	provide decent affordable housing	Accessibility	
HO-4	education and counseling for	НОМЕ		2012	4 sessions	4 sessions		become home owners; 25% im- prove purchasing				
110-4	potential homebuyers			2013	4 sessions	4 sessions						
				2014	4 sessions			ability, 25% de-				
				TOTAL	20 sessions	16 sessions	109 sessions	cline to purchase.	109 sessions			
				2010								
	Appropriate,		Carry out high standards of	2011								
HA-1	efficient, and	HOME	ethics, manage-	2012				Program timelines		Promote / provide effective		
11111	effective use of	HOME	ment and	2013				and expend	ing funds	program ad	ministration	
	funds		accountability	2014								
				TOTAL	N/A	N/A	N/A					
				2010	1 study	0 study	0 study					
	Appropriate,		Conduct housing study to measure	2011	0 study	1 study	1 study					
HA-2	efficient, and effective use of	HOME	progress and	2012	0 study	0 study	0 study	Better service to community thru program enhancement m		ement made		
		_	needs of the housing market	2013	0 study	0 study		possible by current data from study				
	funds			2014	0 study							
				TOTAL	1 study	1 study	1 study	1				

PERFORMANCE MEASUREMENT MODELS CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

PY 2013 Action Plan

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OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
		\$2,000	Provide annual	2010	5 sessions	5 sessions	33 sessions	Increase the	50% increase	Decent	Availability,
	Lack of	\$2,000	trng. in Kauai, Maui, Honolulu,	2011	5 sessions	5 sessions	32 sessions	trainees'	% increase	affordable	Accessibility
FH-1	education and	\$2,000	Hilo & Kona to	2012	5 sessions	5 sessions		understanding of federal and state	% increase	housing	
ГП-1	outreach	\$2,000	landlords, tenants	2013	5 sessions	5 sessions		fair housing laws	% increase		
		\$2,000	& the general public on state &	2014	5 sessions			by 50%.	% increase		
		\$10,000	fed'l. fair hsg laws.	TOTAL	25 sessions	20 sessions	65 sessions		% increase		
	Lack of	\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English	2010	5 sessions	5 sessions	1 session	Increase the trainees' understanding of federal and state	50% increase	Decent	Availability,
		\$2,500		2011	5 sessions	5 sessions	1 session		% increase	affordable	Accessibility
FH-2	education and	\$2,500		2012	5 sessions	5 sessions			% increase	housing	
ГП-2	outreach	\$2,500	speaking or Limited English speaking	2013	5 sessions	5 sessions		fair housing laws	% increase		
		\$2,500	groups (interpreter	2014	5 sessions			by 50%.	% increase		
		\$12,500	available).	TOTAL	25 sessions	20 sessions	2 sessions		% increase		
		\$1,000	Provide annual	2010	1 sessions	1 session	1 session	Increase the	50% increase	Decent	Availability,
	Lack of	\$1,000	training to	2011	1 sessions	1 session	12 sessions	trainees'	% increase	affordable	Accessibility
FH-3	education and	\$1,000	HHFDC and	2012	1 sessions	1 session		understanding of federal and state	% increase	housing	
111-5	outreach	\$1,000	HPHA staff, both new and current	2013	1 sessions	1 session		fair housing laws by 50%.	% increase		
		\$1,000		2014	1 sessions				% increase		
		\$5,000	employees.	TOTAL	5 sessions	4 sessions	13 sessions		% increase		

PERFORMANCE MEASUREMENT MODELS CHART 2 – Fair Housing Goals (State of Hawaii)

CIIIII		sing Ovans (State of Hawan	/	1		1	1			
OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
				2010	1 FH video	0 FH video	0 FH video		0 FH video		
	S			2011	0 FH video	0 FH video	0 FH video	1 fair housing			
FH-4	ntie	\$5,000	Produce a local fair housing	2012	0 FH video	0 FH video		video produced for use in fair		Decent affordable	Availability,
ГП-4	con	\$3,000	video.	2013	0 FH video	0 FH video		housing		housing	Accessibility
	nd			2014	0 FH video			trainings.		6	
	FH-4 FH-5 FH-6 FH-6			TOTAL	1 FH video	0 FH Video	0 FH video		0 FH video		
	e Ste		Update Analysis of Impediments	2010		0 AI update	1 update	Identify and remove impediments to	1 update		Availability,
	t the	\$25,000		2011	1 AI update	1 AI update	0 updates		0 updates	D	
FH-5	/een			2012		0 AI update				Decent affordable	
111-5	betw	φ25,000	to fair housing	2013		0 AI update		fair housing		housing	Accessibility
	d nc		choice	2014	1 AI update			choice.		C	
	natio			TOTAL	2 AI updates	1 update	1 update		1 update		
	rdin			2010		times a	1 meeting		1 meeting		
	000		Attend Fair	2011	ye	ar.	4 meetings	Increase		Descrit	
FH-6	¢ of		Housing meetings with the	2012			4 meetings	coordinated efforts between		Decent affordable	Availability,
	ach		State and all	2013				the State and		housing	Accessibility
	Г		counties.	2014				counties.			
				TOTAL			5 meetings		1 meeting		

PERFORMANCE MEASUREMENT MODELS CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEA ACT COMM INDICA SHORT	UAL UNITY	HUD OBJECTIVE	HUD OUTCOME
				2010	1,200	1,495	1,436	<u> </u>	1,436	305		
	Unsheltered		Provide funding for operations to	2011	1,200	1,495	1,547	Short term: 6,000 homeless persons	1,547	418		
HP-1	homeless need a	ESG	providers of emergency shelter for	2012	1,200	1,138		will have safe nights of sleep. Long term:			Decent affordable	Availability,
111-1	safe place to	LSU	the unsheltered	2013	1,200	1,430		650 persons will			housing	Accessibility
	sleep		(Hawaii, Kauai and Maui)	2014	1,200			transition into permanent housing.			6	
			Widdi)	Total:	6,000	5,558	2,893	permanent nousing.	2,893	723		
			Provide funding for	2010	700	706	788	Short term: 3,500 wo-	788	511		
	Persons fleeing		operations to	2011	700	706	807	men & children will be protected from harm	807	306	Decent affordable housing	Availability, Accessibility
HP-2	from domestic violence need a safe place to sleep	ESG	emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2012	700	730		when provided a safe refuge & place to sleep. Long term: 1,200 will move to				
				2013	700	750						
				2014	700			permanent hsg. secure				
				Total:	3,500	2,892	1,595	from harm.	1,595	817		
			Provide housing information and	2010	350	413	426	1,850 persons with HIV/AIDS will receive supportive		426	Desart	
	Persons with HIV/AIDS need		rent/deposit	2011	350	413	428			428		
HP-3	services to	HOPWA	assistance services and other supportive	2012	350	447		services, such as			Decent affordable	Availability,
111 5	achieve housing		services to persons	2013	400	450		health care accessibility, either			housing	Accessibility
	stability		with HIV/AIDS (Hawaii, Kauai,	2014	400			with or without			-	
			Maui)	Total:	1,850	1,723	854	housing activities.		854		
			Agencies funded by	2010	350	768	816			816		
	The homeless are		ESG will include transitioning	2011	350	768	724	1,850 persons will		724	Decent affordable housing	
HP-4	not able to find	ESG	homeless persons to	2012	350	773		achieve housing				Availability,
	affordable rentals	250	permanent housing as an integral activity.	2013	400	548		stability with placement in permanent housing.				Accessibility
			(Hawaii, Kauai and	2014	400							
			Maui)	Total:	1,850	2,857	1,540			1,540		

PERFORMANCE MEASUREMENT MODELS CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

PY 2013 Action Plan

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			Provide financial assistance to	2010				120 persons/families			
	and		individuals and	2011	30	30		will achieve		Decent	
HP-4a	to ing	ESG	families living on the streets and in	2012	30	48		housing stability by		Decent affordable	Availability,
111 - 4 a	nce	250	emergency shelters to	2013	30	84		receiving financial assistance to get off		housing	Accessibility
	ista nt h		achieve hsg stability in permanent	2014	30			the streets or out of emergency shelters.		C	
	assane		housing.	Total:	120	162					
	eed erm y.		Provide housing. relocation &	2010				120 persons/fami- lies get off the			
	ss n in p vilit		stabilization svcs	2011	30	30		streets or out of		Decent affordable housing	Availability, Accessibility
HP-4b	The homeless need assistance to quickly attain permanent housing housing stability.	ESG	(case mgt, housing search & placement, legal svcs, mediation, etc.) to achieve hsg stability in permanent	2012	30	48		emergency shelters & achieve housing stability thru hsg.			
				2013	30	84					
	he] uicl ous			2014	30			relocation and stabilization svcs.			
	ГБЧ		housing.	Total:	120	162					
	.u		Prevent homeless-	2010				30 persons/fami- lies will receive		Decent	
	reta		ness by providing	2011	10						
HP-4c	f to ing	ESG	financial assistance to persons and	2012	10	64		assistance to		affordable	Availability,
	sk o ince ious		families at risk of	2013	10	11		remain in their		housing	Accessibility
	ut ris sista nd h		homelessness.	2014	10	75		homes.			
	and families at risk of sness need assistance ent housing and housi			Total: 2010	30	75		30 persons/fami-			
	mili neec usin		Prevent homelessness by providing housing	2010				lies will remain			
	d fa sss 1 c hou		relocation/stabilizatio		10	64		in their homes		Decent	
HP-4d	ssne ssne nent	ESG	n services (case management,	2012 2013	10 10	04 11		thru housing		affordable	Availability,
	sons nele: na-1 ility		housing search &	2013	10	11		relocation and		housing	Accessibility
	Hb-4d Persons and families at risk of homelessness need assistance to retain perma-nent housing and housing stability.		placement, legal svcs, mediation, etc.)	Total:	30	75		stabilization services.			
				Total:	- 30	15					

PERFORMANCE MEASUREMENT MODELS CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

PY 2013 Action Plan

			gie mouel (Black		- /	-			1		
OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
				2010				A 11			
	Funding is		Provide funding	2011	60	60		All persons		_	
HP-4e	needed for the administration	ESG	for HMIS	2012	80	112		receiving ESG assistance will be		Decent affordable	Availability,
111-40	and operation of	LSO	administration and	2013	80	95		included in the		housing	Accessibility
	HMIS		operations.	2014	80			HMIS database.			
				Total:	300	267					
	Persons with	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS (Hawaii,	2010	25	28	28	125 households of persons with HIV/ AIDS will secure and maintain permanent affordable	28		Affordability, Availability, Accessibility
				2011	25	28	26		26	Decent affordable housing	
HP-5	HIV/AIDS lack sufficient			2012	25	37					
111-5	resources for	IIOI WA		2013	25	16					
	market rentals.			2014	25						
			Kauai, Maui)	Total:	125	109	54	housing.	54		
				2010							
	Appropriate,	FRO		2011				Program			
HP-6	efficient and	ESG &	Provide effective program	2012				timeliness in			
in o	effective use of	HOPWA	administration	2013				committing and			
	funds		-	2014				expended funds.			
				Total:							

PERFORMANCE MEASUREMENT MODELS CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

APPENDIX D Homeless Programs

State's One-Year Goals and Action Steps For Homeless and Housing & Supportive Needs of Persons with Special Needs

HOMELESS & OTHER SPECIAL NEEDS ACTIVITIES State's One-Year Goals & Action Steps for Homeless, and Housing And Supportive Needs for Persons with Special Needs. State of Hawaii Consolidated Plan Action Plan Program Year 2013

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds and \$176,906 in HOPWA funds to meet the Consolidated Plan objectives of strengthening communities and promoting decent affordable housing. In addition, state funding is also anticipated to support a myriad of programs designed to address homelessness in Hawaii. The following represents the State's one-year goals, actions steps and activities to assist persons who are homeless and other special needs populations.

I. One-Year Goals and Action Steps.

A. Goal: Outreach

DHS-BESSD/HPO anticipates over \$2M to be budgeted for the State Outreach Program, to be used for outreach to and needs assessment of homeless individuals. Four agencies on Oahu, two on Maui, and one each on the islands of Hawaii and Kauai will provide:

- 1. emergency supplies, such as food, clothing, hygiene and basic shelter supplies;
- 2. basic medical attention and referral as needed;
- 3. intake, which includes obtaining information such as name, gender, ethnicity, citizenship, marital status, etc., which will then be entered into the State's HMIS;
- 4. assessment, including identifying the needs and barriers to attaining improved living conditions;
- 5. counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state and federal programs and private sector agencies for services, such as emergency or transitional shelter, employment training, or mental health services; and
- 6. monitoring and follow-up where feasible, including tracking the progress of participants and entering such contacts in the HMIS.

B. Goal: Emergency Shelter & Transitional Housing Needs

DHS-BESSD will utilize federal ESG funds to provide services that will:

- 1. improve the quality of emergency shelters for the homeless;
- 2. help pay for the costs of operating an emergency shelter;
- 3. assist homeless and at-risk individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness through temporary financial assistance and essential services, including:
 - a. short-term rental assistance (3 months or less);
 - b. medium-term rental assistance (4-24 months);'
 - c. security and utility deposits;
 - d. temporary utility payments;
 - e. moving costs; and

- f. housing stabilization services such as case management, credit repair/budgeting, and mediation and legal services associated with housing.
- 4. reduce the number of individuals and families experiencing homelessness through the funding of rapid re-housing activities.

In addition, DHS-BESSD/HPO anticipates receiving \$13M for the State Homeless Shelter Program to fund approximately 49 emergency and transitional shelters, managed by 17 agencies on Oahu and two each on the islands of Maui, Hawaii and Kauai. At minimum, the following services will be provided:

- 1. at least one meal per day and/or access to cooking facilities or appliances and food supplies;
- 2. access to a clothing bank;
- 3. adequate shelter: for emergency shelters, not less than 12 hours daily access to a secured, enclosed building, bed or cot, mailing address and a locked storage space; for transitional shelters, 24 hours access to a secured, enclosed building, bed, mailing address and locked storage space; for scattered site projects, living units within housing quality standards.
- 4. adequate sanitation needs;
- 5. adequate security;
- 6. adequate case management: intake and assessment, development and implementation of a social services plan, monitoring the progress of participants and follow-up; and
- 7. adequate child care.

C. Goal: Transition to Permanent Housing & Independent Living

1. <u>Permanent Supportive Housing Program</u>:

The Hawaii State Legislature provided \$1M to initiate the Housing First Program, a nationally recognized best practice that is one solution toward ending homelessness. During PY2012, DHS-BESSD/HPO procured and contracted for the "Housing First" program, also known as the Permanent Supportive Housing Program. Two agencies were selected to implement the program that targets the most vulnerable, chronically homeless (unsheltered) in urban Honolulu, including veterans and families with children. The program attempts to place them in housing with comprehensive supportive services. Contracted services began in June, 2012. As of March, 2013, thirty-five (35) of urban Honolulu's most chronically homeless and vulnerable individuals and families had been placed and remained in housing. Both contracted agencies have made progress in engaging landlords to participate in the housing program, conducting aggressive outreach of the unsheltered, chronically homeless, and coordinating the wide array of support services that are necessary to support permanent housing. These services include intensive case management and application for eligible entitlement programs (food stamps, general assistance, SSDI, veterans' benefits, etc.) that will greatly enhance self-sustainability. DHS-BESSD has requested \$1.5M to allow for expansion of the program beyond the current geographic boundaries of urban Honolulu, to other areas of Oahu and to the neighbor islands. A partnership with the University of Hawaii's Center on Family (CoF) will hopefully yield the beginnings of a research project that can provide long-term

tracking of the cost savings associated with the Housing First programs as implemented in Hawaii.

2. Housing Placement Program (TANF Purposed).

DHS-BESSD/HPO anticipates receiving over \$2M in state general funds to fund two agencies on Oahu, two on Maui, and one on the Big Island. The goal of this program is to provide services that will enable families to attain and maintain the ability to live independently in affordable market rental units. The target population to be served will be TANF eligible families who are transitioning from homelessness to permanent housing; in need of assistance locating an affordable rental unit; or in possession of a Welfare to Work or Section 8 voucher, but needing assistance to proceed. Service activities to be provided by each agency will include:

- a. assisting clients in locating suitable rental housing units;
- b. scheduling housing interviews for clients;
- c. conducting face-to-face housing presentations;
- d. assisting participants in obtaining security deposits/first month rent;
- e. conducting unit inspections incompliance with HUD's housing quality standards;
- f. assisting participants in completing all necessary documents;
- g. mediating landlord/tenant issues; being on call to address landlord concerns; cultivating new landlords to participate in the program; and
- h. providing counseling, guidance and referrals for appropriate services; ongoing case management; creating and maintaining individualized Residential Plans for each eligible family.

D. Goal: Prevention Among Individuals and Families

The State Homeless Emergency Grants Program (SHEG) helps low-income individuals and families avoid becoming homeless by providing limited financial assistance to eligible individuals to prevent, avoid or remedy homelessness and its associated damages. Program funds may be utilized for costs, including:

- shelter/housing: rental deposit and utility costs; shelter/housing costs to avert imminent eviction; to shelter participants in temporary housing; or to alleviate the emergency shelter needs of the unsheltered;
- food: food preparation equipment or supplies, eating utensils, special diet supplements, and emergency food supplies while working with the family to find more long-term solutions;
- medical care or medicine: emergency medical-related expenses or purchase of supplies for special medical needs;
- transportation and job-hunting expenses;
- child and dependent care costs; and
- other emergency needs.

1. Being Discharged from Publicly-Funded Institutions

In July 2011, Governor Abercrombie issued an Executive Order that established the Hawaii Interagency Council on Homelessness. The HICH mirrors its federal counterpart, and reflects a broad commitment from the Sate and Counties, businesses,

labor, nonprofits, and the faith community to solve the problem of homelessness. In May 2012, the HICH was statutorily established, ensuring continuity of this body over time and across political administrations. The State's leadership, through the HHICH, has been in discussions on the housing needs of the homeless and other sub-populations that are vulnerable, including those who are aged and who may have physical or mental disabilities, or disabilities related to chemical dependency. One of HICH's working sub-committees is exploring a means to create uniformity in discharge requirements from state-operated institutions (hospitals, rehabilitation facilities, prisons and jails, etc.) to ensure that individuals are not discharged into homelessness. This effort is a system-wide issue that is being tackled by the highest levels in our State government in collaboration with businesses and the non-profit community.

2. Receiving Assistance from Public & Private Agencies

The 24-member HICH, composed of state department directors, federal agency representatives, mayors of the three rural counties, and community leaders, is one example of public and private collaboration to address homelessness. Additionally, the HICH also has significant contributions from other neighbor island representatives, including various members of Bridging the Gap on housing-specific work groups, in the development of its State Plan to End Homelessness. The HICH will address broader and more difficult issues, such as increasing access to permanent supportive housing, workforce development and development of more affordable housing, in a long-term, statewide plan. The group has identified four areas that contributed to ending homelessness: housing, health, economic stability, and retooling the homeless response system.

Additionally, DHS-BESSD/HPO collaborates with each County Continuum of Care on programs to address the needs of the homeless. A complete spectrum of services is funded to private agencies in each County to provide outreach, and access to emergency shelters and transitional shelters, and housing placement services. Collaborations between the State, Counties, and the non-profit providers have been encouraged and recognized as replicable and effective practices.

II. Activities Addressing Housing and Supportive Service Needs of Persons with Special Needs

DHS-BESSD/HPO anticipates funding for the Continuum of Care Homeless Assistance Program to be approximately \$1.9M. Six agencies across Maui, Hawaii and Kauai will provide rental assistance, other eligible financial assistance such as tuition, childcare and medical; comprehensive support services through counseling, education, advocacy and referrals to those with special needs, including:

- persons with a serious mental illness;
- persons with co-occurring serious mental illness and substance abuse or other disabling condition;
- victims of domestic abuse; and
- persons with HIV/AIDS.

APPENDIX E

Program-Specific Requirements For ESG

Homeless and Other Special Populations Program Specific Requirements for ESG State of Hawaii Consolidated Plan Action Plan Program Year 2013

The Homeless Programs Office of the state's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD) continues to collaborate and work closely with its CoC partners to meet requirements of the new ESG program. Following is a description of its progress.

- 1. <u>Written Standards for providing ESG assistance</u> DHS-BESSD is developing written standards for providing ESG assistance, including, but not limited to, eligibility for assistance; targeting & providing essential services related to outreach; admission, diversion, referral and discharge by emergency shelters; and coordination between providers. The standards are being drafted in collaboration with the CoC's and will be included in a future Action Plan.
- 2. <u>Description of CoC</u> DHS-BESSD/HPO and BTG recently participated in Technical Assistance (TA) acquired through HUD. Margaret McFadden of Training & Development Associates (TDA) was the consultant, and met with BTG leadership and State personnel in February, 2013, to provide guidance and consultation on administration of the ESG program and further development of the CoC to fully meet HEARTH Act requirements. The TA opportunity was taken to each of the neighbor islands so that community partners received direct training on CoC requirements and responsibilities. A total of 45 CoC members participated statewide.

The TA consultant began by reviewing all of the draft governance and policy and procedure documents that have been historically utilized by the CoC and DHS-BESSD to administer ESG, HOPWA, and other HUD-funded programs for the neighbor islands. She concluded that while many procedures were in place to address HUD requirements, further refinement and formal adoption of these processes should be implemented. For example, a written agreement between the CoC and DHS-BESSD must be developed to formally assign DHS-BESSD to be the "collaborative applicant," on behalf of the CoC. Moreover, the consultant strongly encouraged the CoC to explore use of technology (i.e., video conferencing, Skype, etc.) as a means to involve greater numbers of members, and as a mode to hold a minimum of two general membership meetings per year as required.

As a follow up to the technical assistance, various members of the CoC have assumed tasks such as re-drafting of BTG policies and governance documents for further refinement. The CoC has also made progress on the goal of Coordinated Intake by collecting specific admission, discharge, and service criteria from all its members to assist in compilation of this information. See **Attachment 1** to this Appendix, for a draft of BTG's Charter and a sample of the Coordinated Intake form to be completed by all members.

Follow-up with the TA provider has been ongoing.

- 3. <u>Process for Making Subawards</u> DHS-BESSD, in collaboration with the CoC's and BTG, annually issues a Request for Interest (RFI) in accordance with the State of Hawaii's procurement code to solicit applications/proposals from parties interested in receiving ESG funding for eligible approved activities. RFI's are posted to the State's procurement website and provided to each County's CoC chairperson and county representative to publicize. Interested parties submit applications that are reviewed by an evaluation committee consisting of one DHS-BESSD staff member and one qualified member from each of the three neighbor island county CoC. The evaluation committee submits its recommendation(s) to the Director of the Department of Human Services for award.
- 4. <u>Homeless Participation Requirement</u> Under 24 CFR §576.405, Homeless Participation, the State's DHS-BESSD is exempt from providing for the participation of homeless individuals or formerly homeless individuals on its decision-making body. However, Bridging the Gap usually includes a homeless person(s) or formerly homeless in its membership to help gain insights toward ending homelessness in the State.
- 5. <u>Performance Standards</u> DHS-BESSD is developing written performance standards for evaluating the outcomes of activities assisted by ESG funds. The performance standards will be incorporated into DHS-BESSD's annual review conducted on the recipients. Performance standards are being drafted in collaboration with the CoC's and will be included in a future Action Plan.
- 6. <u>Consultation with CoC</u> Working closely with Bridging the Gap and CoC's, DHS-BESSD is developing a written funding, policy and procedure for the operation and administration of the Homeless Management Information System (HMIS). The final plan will be included in a future Action Plan.

DHS-BESSD/HPO also expects to continue to work closely with the County CoC groups (Partners in Care on Oahu, and Bridging the Gap for the rural counties) which provide the collaboration and community-based planning to mitigate homelessness and guide the most effective use of limited resources. The collaboration accomplishes the annual statewide homeless point-in-time count each January, the publication of the University of Hawaii's Homeless Utilization Report each November, and the annual Homeless Awareness Week and annual conference. The collaboration is also the basis for annual applications for federal grant opportunities to leverage State funding. With increased capacity with HPO, this leveraging should yield more positive results.

DHS-BESSD/HPO will continue to build on community partnerships through the Hawaii Interagency Council on Homelessness (HICH). HPO is a member of HICH and will continue to make contributions to the Council's work to develop collaborations and opportunities to improve the efficiency and efficacy of services to the homeless. The HICH has been working for the past few months on finalizing action steps in the State's Plan to end homelessness. Working groups are addressing each critical piece of the plan, including Stable and Affordable Housing, Re-Tooling the Crisis Response system, Economic Stability and Self-Sufficiency, Data, and Health and Stability. DHS-BESSD/HPO has also begun the process of collaborative discussion with community partners to strategically convert some of the State-supported transitional shelter bed capacity to much-needed permanent housing. This conversion will be well-planned and is based on HUD's mandate that communities receiving homelessness funding focus fewer resources on emergency and transitional shelter services, and more on permanent housing with the ultimate goal of ending homelessness.

Attachment 1: Draft BTG Charter and Sample Coordinated Intake Form

APPENDIX "E" Page 4

Charter Bridging the Gap The Neighbor Island Continuum of Care (The Hawai'i Balance-of-State Continuum of Care)

NAME AND PURPOSE

Name

The Hawai'i balance-of-state continuum of care (CoC) is known as Bridging the Gap (BTG), the Neighbor Island CoC. BTG is a geographically based group of relevant stakeholder representatives that carries out the planning responsibilities of the CoC program, as set out in 24 CFR Part 578, Homeless Emergency Assistance and Rapid Transition to Housing: Continuum of Care Program. BTG represents Hawai'i County, Kaua'i County, and Maui County, with one chapter in each of these counties.

BTG responsibility extends beyond the HUD-funded CoC homeless assistance Supportive Housing, Shelter Plus Care, Single Room Occupancy, and Emergency Solutions grant programs. BTG promotes community-wide commitment to the goal of ending homelessness.

Purpose

The purpose of BTG is to end homelessness in our geographic area. To do so, BTG:

- 1. Operates the CoC
- 2. Designates a Homeless Management Information System (HMIS) for the CoC, and
- 3. Plans for the CoC.

In accordance with the HEARTH Act, BTG works to use multiple resources to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness. BTG mandates collaboration among providers, promotes access to homeless assistance programs, encourages effective utilization of mainstream programs, and strives to optimize self-sufficiency among individuals and families experiencing homelessness.

BTG membership understands that the CoC's overall performance at reducing homelessness by placing individuals and families into permanent housing as well as tracking performance on a project-by-project basis is necessary in order to serve our communities and to continue to receive funding support through the U.S. Department of Housing and Urban Development (HUD). In addition, BTG members accept responsibility for:

- Coordinating, implementing, and regularly assessing the homeless service system to be sure it meets the changing needs of the homeless population in each geographical area (counties, some with multiple populated islands), and
- establishing and operating the BTG Coordinated Assessment System (CASy), a comprehensive process for assessing the needs of individuals and families for housing and services, and

- overseeing funds management related to CoC programs, taking into consideration supplemental funding that is received by entities within the CoC to serve the homeless and at-risk of homelessness, and
- establishing funding priorities for our geographical area, taking into account unique differences among counties/islands and needs within the area as a whole, when submitting applications.

OPERATING CALENDAR AND BOARD MEMBERSHIP

BTG defines each operating year as a calendar year, commencing January 1st of the year and ending December 31st of that same year.

The entire membership meets twice annually for a General Membership Meeting, in January (prior to the Point In Time Count) and August (prior to the release of the HUD NOFA). General Membership meetings may be rotated in location and hosted by each chapter and the Homeless Programs Office (HPO). Members may attend General Membership Meetings in person at their own expense (or through funds raised by the Chapter or CoC for this purpose) or attend virtually via electronic means (webinar, video teleconference, teleconference, or other generally available technologies).

Elected members representing the three chapters of BTG and the HPO meet as the BTG Board in February, April, June, September, and November. BTG Board members will have full authority to speak for their entire Chapter membership in matters described above (the Coordinated Assessment System, area needs, overseeing funds, evaluating project effectiveness, and establishing funding priorities). Elected members may attend BTG Board Meetings in person or virtually via electronic means.

As many BTG chapter members as are able and interested may attend the BTG Board Meetings. However, each of the three chapters receives a maximum of three votes on issues relating to the responsibilities designated above (typically, two from the private sector and one from the public sector), the Homeless Programs Office (HPO) of the State receives two votes, and the Chairs from the four (4) standing statewide committees each receive one (1) vote (a total of 15 votes). Two (2) additional votes will be allocated to representatives from a coordinated statewide group representing homeless persons living on the neighbor islands, providing those representatives themselves have experienced homelessness. Otherwise, at least one member of the BTG Board shall be an individual who is homeless or has experienced homelessness. A quorum for voting purposes shall require a minimum of 8 attendees, a simple majority.

BTG MEMBERSHIP

BTG members may join BTG through "at large" membership or though a BTG Chapter based on the county in which they live and work. Individuals who live or work in O'ahu or the U.S. Mainland may join as "at large" members but may not vote, with the exception of two representatives from the HPO.

All members must complete a BTG application, a disclosure form, and a confidentiality agreement. Members must renew these documents annually and may retain membership as long as they retain residency within the geographical area BTG serves and retain an interest in eliminating homelessness.

To retain voting rights, regardless of their chapter affiliation, members or their designated representative must attend 75% or more of the BTG meetings (including chapter and committee meetings, as applicable) as well as meet any local chapter requirements to remain in good standing. Members may attend BTG meetings electronically by making prior arrangements with the BTG Vice Chair. In all cases, any missed meeting, regardless of the reason, will be considered an absence. Therefore, representatives are strongly encouraged to designate a second individual to attend in their place should they need to miss a meeting for any reason.

All members are expected to review the minutes and materials provided prior to BTG General Meetings, to contribute to discussions at General Meetings, and, if a voting member, to be prepared to vote on BTG issues at General Meetings.

It is important to note that when the BTG Evaluation Committee evaluates funding proposals they will award points to agencies for attendance as well as participation at BTG chapter meetings, BTG meetings, and BTG Committee meetings. Additional points may be awarded for chairing and coordinating BTG committees.

BTG BOARD, OFFICERS AND TERMS OF SERVICE

BTG Board Members (officers) are elected representatives from each Chapter and serve no more than two (2) consecutive terms of three (3) years each. When vacancies arise within the BTG Board, the home chapter of the departing board member will elect a replacement within 30 days. The replacement's term of service, regardless of their actual starting date, will be calculated from January 1^{st} of that year.

BTG Officers are elected for terms of one year from within the chapter representatives (who are elected by popular vote by their chapter members) and the Chairs of the Standing Committees (who are elected by popular vote by the members of their committee). No BTG Officer shall serve for more than two (2) consecutive one-year terms in any position.

Failure to elect a replacement to the BTG Board will result in a reduction or loss of voting privileges for that chapter until the replacement has been named.

At their discretion, particularly when a Board Member has departed unexpectedly, chapters may elect two or more representatives from either the private or public sector. To quickly fill vacant positions, a local chapter may select an individual to serve in an interim capacity for a period of time not to exceed (1) year.

Traditionally one person from the County Housing Department and one person from a private non-profit organization in each neighbor island county are elected to the BTG Board. This is considered an ideal partnership and is highly suggested.

Ideally, offices will rotate between public and private sector representatives. However, the BTG Board will elect Officers by popular vote.

BTG BOARD OFFICERS

The officers of BTG are Chair, Vice Chair, Secretary, Treasurer, Advisory (Previous) Chair, and the chairs of the following BTG Standing statewide Committees: HMIS/Data, Advocacy, Planning, and Awareness.

BTG Chapters will elect their local chair and vice chair (or representatives to the BTG Board) by October 31st of each year and both incoming and current BTG Board members will attend the November BTG Board meeting to prepare for Board transition in January.

BTG Board Officers shall be elected annually by popular vote of Board Members at the last meeting of the previous year (November) and will officially take office January 1st of the following year.

BTG Officer roles may be combined for efficiency, but the same terms of service will apply.

BTG Chair

- The BTG Chair schedules and facilitates BTG Board meetings in coordination with the HPO and Chapter Chairs.
- The BTG Chair coordinates with appropriate Chapter Chair to schedule General Membership Meetings.
- The BTG Chair serves as BTG's primary representative, media contact, and public speaker on behalf of BTG.
- The BTG Chair writes and signs letters on behalf of and as directed by BTG, and represents BTG at statewide meetings and other task force meetings related to issues of homelessness.
- The BTG Chair signs contracts, MOUs, and other documents on behalf of BTG.

BTG Secretary

- The BTG Secretary records and maintains BTG history, including membership files, meeting attendance lists, and meeting minutes.
- The BTG Secretary updates the statewide BTG member application, disclosure form, and confidentiality agreement, as needed, for use statewide.
- The BTG Secretary disseminates information statewide that may be of interest to BTG General members.
- The BTG Secretary maintains and moderates the BTG email list.

• The BTG Secretary coordinates BTG Board and General Membership meeting dates and locations, posts announcements and approved meeting minutes, and maintains the BTG roster.

BTG Treasurer

- The BTG Treasurer oversees BTG finances and provides a summary report at each BTG General and Board meeting.
- The BTG Treasurer, with input from chapter Treasurers and/or Chairs, oversees chapter funds and provides a summary of BTG chapter funds and their uses quarterly.
- The BTG Treasurer may collect dues from members, records receipts, and reports status of members to the Board, as applicable and requested.
- The BTG Treasurer makes all BTG finances accessible for inspection by any member of the BTG Board.

BTG Vice-Chair

- The BTG Vice Chair assists the Chair in the completion of their duties when the Chair is out of state or otherwise unable to perform their full range of duties.
- The BTG Vice Chair coordinates with appropriate Chapter Chair and the Chair to schedule General Membership Meetings.
- The BTG Vice Chair coordinates virtual attendance at meeting by members for BTG General or Board meetings, as requested.
- The BTG Vice Chair steps in to perform the full duties of the Chair in the event the Chair is unable to complete their term.

BTG Advisory (Previous) Chair

- The previously elected chair shall serve as an advisor to the current BTG Chair in matters related to protocol and BTG operations.
- The BTG Advisory Chair will serve as the secondary representative, media contact, and public speaker on behalf of BTG.

BTG Statewide Standing Committees

The BTG Statewide Standing committees are: HMIS/Data, Advocacy, Planning, and Awareness. Additional standing committees may be formed or committees combined/eliminated by amending this charter when such changes will better address stakeholder and community needs.

BTG Statewide Standing Committees shall be formed annually at the last general meeting of the previous year (August), membership will be reviewed by the BTG Board in September, and committees will be affirmed to begin serving as a group by October 1st. Committees shall elect their chair prior to the November BTG Board meeting.

The BTG standing committees meet monthly, year-round, virtually or in person. Each BTG Committee shall have at least one representative from each Chapter. The committee

chair, selected by popular vote of the committee members, will serve on the BTG Board to represent all chapters in the subject area their committee addresses.

Committee members may serve up to three (3) consecutive three (3) year terms while committee chairs serve a maximum of three (3) consecutive one (1) year terms.

Specific strategic plans (goals, tasks and activities) for each committee each year will be determined by a combined group of existing and newly elected committee members by December 31st of the year in which new members are elected/selected, presented to BTG members in January for review/comment, and approved by either majority vote of the general membership or the BTG Board no later than February 1.

The committees' general responsibilities include:

HMIS/Data

The Data Committee provides oversight and recommendations to BTG regarding the Homeless Management Information System (HMIS) which is used by government and non-profit agencies to document services provided to homeless individuals and families in the counties served by BTG. The chair schedules and leads committee meetings, assigns tasks to members, represents BTG at Point-in-Time, HMIS policy meetings, and with the HMIS/Data Committee of PIC.

Advocacy

The Advocacy Committee follows county, state, and federal legislation and strives to educate legislators regarding issues relating to homelessness on the Neighbor Islands. The Advocacy Chair or assigned members will draft testimony on behalf of BTG and distribute that testimony statewide for member comment and vote. Because members often do not respond to email or other requests for feedback in a timely manner, the Advocacy Committee has the right, if members do not respond with objections within the stated time, to assume silent members are in agreement with the proposed testimony as written and to submit this testimony on behalf of BTG. The Advocacy Chair will represent BTG at related task-force meetings, answer questions from legislators.

Planning

The Planning Committee will include at least one member from the state HPO. The Planning Committee reviews data, trends, and successful strategies relating to reducing or eliminating homelessness and reports these to the BTG General Membership as well as the BTG Board at each meeting. The Planning Committee, working with the HMIS/Data Committee, with stakeholders, and within the guidelines of the HEARTH Act, will implement, assess, and update, as necessary, the BTG Coordinated Assessment System (CASy). The Planning Committee will provide regular updates to BTG Membership regarding the status of the CASy.

Awareness

The Awareness Committee works to increase awareness of BTG as a statewide entity, to increase awareness of the issues of homelessness on the Neighbor Islands, and to engage

additional partners for all chapters of BTG. The Awareness Committee develops materials to increase community knowledge of homelessness, plans events (other than HAW) to bring attention to issues relating to homelessness, develops membership packets for BTG to distribute to potential new members, oversees annual updates of local Resource Directories and the homeless help card for each chapter, and maintains an online presence of BTG using a website and social media.

BTG Special Purpose Committees

Additional committees will be called into service for special purposes as needed and will include one to three representatives from each Chapter. These representatives may be chairs of standing committees, board officers, or other chapter stakeholder representatives. However, some Special Purpose Committees have membership exclusions relating to conflicts of interest. Members of Special purpose Committees will be called together as needed by the BTG Board to address specific issues, but at least once annually.

Evaluation Committee

The Evaluation Committee determines, after considering recommendations of the Planning Committee, HUD objectives, vendor performance, and community needs, a point system for scoring and ranking BTG agency applications for funding. After reviewing the point system with the BTG Board and providing the information to BTG membership, the Evaluation Committee members will evaluate proposals for funding individually and then meet (either in person or electronically) to review their evaluations. As a group they will assign points and provide their final totals to the BTG Board for final approval. No one may participate on the Evaluation Committee if the company they work for or worked for in the past three years is being evaluated by the committee.

Monitoring Committee

The Monitoring Committee consists of one to three members from each chapter who will assist the HPO acting as the BTG Unified Funding Agency (UFA) in the monitoring of vendor performance. The Monitoring Committee determines, after considering recommendations of the Planning Committee, HUD objectives, and community needs, a point system for scoring contract performance. That criteria will consider the effectiveness of the contracted agency in serving people who are homeless, the length of the contract, the dollar amount spent, and percentage of spend down. The committee will report to the BTG Board and recommend mitigating measures when contracted agencies are not operating in a cost-effective manner. In general, the first step will be to require an improvement plan. The second step will be to provide mentoring assistance from a successful vendor. The third step will be to move funds from the slow-performing contracted agency to a satisfactorily- or highly-performing contracted agency. No one may evaluate the company they work for or worked for in the past three years.

PIT

The Point In Time Committee will assess previous success, review HUD guidelines for the PIT, develop a BTG strategy for successfully completing the annual Point In Time count (survey of homeless persons), create training materials, present training at the January BTG General Membership Meeting, and assess and make recommendations for issues related to the PIT Count. These issues will include:

- determining the effectiveness of the count (including quality of the completed forms and effectiveness in covering the areas surveyed)
- with the HMIS/Data Committee, recommending an organization to complete the data gathering, analysis, and publication of the annual report to be released to the public

HAW

The Homeless Awareness Week Committee will meet statewide to coordinate activities of HAW during the dates announced as the annual Hunger and Homelessness Awareness Week. The Committee's goal is to improve coordination of activities so that media releases and other publicity show a coordinated effort and reduce workload for chapters. While chapters are asked to cooperate in presenting a unified front and encouraged to learn from one another, the HAW Committee will not dictate local events.

TRANSPARENCY

BTG strives for transparency in operations, so all General and Committee meetings are open to all members and to the public.

Committee meetings may go into executive session and exclude non-committee members only to discuss issues requiring privacy/confidentiality, involving release of sensitive or HIPAA data, or to discuss sensitive membership issues.

All meeting agendas (General, Board, and Committee) are posted on the BTG Website at least 14 days in advance of the meeting.

All meeting minutes are posted on the BTG Website within 14 days after the meeting.

BTG's annual financial report is available upon request for review by Voting Members of BTG. Voting member status may vary by chapter but is defined in the appendix.

CONFLICT OF INTEREST

A conflict of interest is defined as a situation in which a BTG member, either as an individual or organization, might benefit financially in some way, whether directly or indirectly, from actions on which they might vote or in situations when their decisions would not be objective and impartial.

All BTG members must disclose their affiliations, whether paid or unpaid, to include board membership, director, staff, advisor, sub-contractor, or volunteer with all homeless service providers. All BTG members must publicly recuse themselves from voting on issues that would directly affect any agencies with which they are affiliated.

All BTG members are free to testify at the Hawaii Legislature as well as at County Council meetings on behalf of their agencies, regardless of the BTG position on any issue. However, in these circumstances BTG members must clearly state they are testifying for their agency only and avoid the appearance of having the support of BTG.

CODE OF CONDUCT

All BTG members are expected to adhere to professional conduct during meetings, whether attending in person or virtually.

BTG acknowledges the rights and privileges of members, visitors, speakers, program and event sponsors, and all those who attend BTG meetings to be treated with respect and courtesy. To ensure an environment conducive to professional growth and development, the BTG Board approved the following Code of Conduct:

Visitors:

1. All visitors must have a professional appearance and may not display or distribute items deemed to demean or discredit people who are homeless or organizations serving them.

2. The BTG Chair may, at its discretion, ask a visitor to leave the meeting if their conduct is disruptive, inappropriate, or if their presence is inappropriate (for example, may violate confidentiality or appears to be a conflict of interest).

3. Any visitors who collect personal data from attendees are required to disclose how the information will be used and shared with others.

4. No beverages containing alcohol may be served, offered, or distributed at BTG meetings. Depending on the location, food may be consumed (please check with the BTG Vice Chair or Secretary).

Guest Speakers:

1. Speakers are expected to present topics appropriate for professionals serving the homeless and relevant to the mission of BTG.

2. Speakers are expected to dress in business attire when making presentations and in all formal settings.

3. Speakers shall not solicit business, present product information, distribute products, promote their own business, or use BTG meetings to inform attendees about products and services unless their purpose at the meeting is clearly to do so (for example, HMIS vendors).

4. Speakers must provide a speaker biography, objectives and outline of content at least one week prior to their appearance.

5. Speakers must stay within time limits as determined by BTG and are encouraged to provide time for questions and answers when appropriate.

6. Handouts are the responsibility of the speaker unless otherwise arranged with BTG.

7. BTG may, at its discretion, accept or reject any request to present at a General or Board Meeting.

Meeting Etiquette:

1. All attendees of BTG chapter, general, and Board meetings and conferences shall conduct themselves in a professional and courteous manner showing respect to others at all times.

2. All members shall conduct themselves professionally.

3. All attendees are asked to arrive on time to meetings, events, and programs and attend the entire meeting.

4. Professional business attire or business casual attire is acceptable style of dress for professional meetings.

Please direct your questions and concerns to a member of the BTG Board, HPO, or a BTG Chapter Chair.

BTG FISCAL AGENT

The BTG Board previously voted to select the State of Hawai'i Homeless Programs Office to act as the BTG Unified Funding Agency. Each year the BTG Board or Membership shall reassess the decision and determine whether it is in the best interests of the BTG stakeholders to continue this relationship.

Details of the Fiscal Agent responsibilities and Memorandum of Understanding are attached as Appendix A.

Glossary of Terms

UFA

Service system

HUD

NOFA

PIT

HAW

Appendices

- A Fiscal Agent MOU
- B HMIS MOU
- C BTG Membership Application
- D BTG Confidentiality Agreement
- E BTG Conflict of Interest Policy and Form
- F Chapter Charter Hawai'i County (CAP?___)
- G Chapter Charter Kaua'i County (Kaua'i Community Alliance)
- H Chapter Charter Maui County (_____
- I

Maui Homeless Alliance a Chapter of Bridging the Gap Balance of State Continuum of Care

Name of Agency: Family Life Center

Please provide a complete description of your program(s) (who you serve, what services you provide, the length of your service, your address, website address, and a contact phone number)(or attach a program description with this information)

Emergency Shelter Name : Ho'olanani

Address: 95 S. Kane St.	Kahului, Maui 96732
Phone: (808) 877-0880	FAX: (808) 877-4443

Ho'olanani is a 50 bed Emergency Shelter located in Kahului, Maui. Individuals are allowed entry every evening and must exit every morning.

Individuals will be admitted on a first come, first served, daily basis. The shelter can accommodate up to 25 females and children and up to 25 males. Accommodations for late entry will be made if an individual is working or attending a supportive service meeting once the individual has been accommodated as a guest for at least one night.

Hours of Operation –

Check-in 4:30pm-5:30pm - Check in for Females and children 6:00pm-6:30pm - Check in for Males

Check out 7:00 am – checkout for females and children 6:00 am – checkout for males

During nonshelter hours, individuals will be requested to leave the property. Individuals must be respectful of neighboring businesses and the public.

What are the eligibility requirements for your program? (If you serve everyone, does this include children?)

Individuals who are experiencing homelessness are eligible for the shelter. Other than children under the age of 18, or children accompanied by their adult parent/caregiver, all individuals must be self-sufficient and have the capacity to address their own personal hygiene requirements. Clients must be able to use the shelter facility (including beds, toilets) without the physical assistance (including lifting and carrying) of shelter staff

What are the intake requirements? (For example, must complete a phone screening; must have a picture ID and SS Card)

Individuals must complete an intake in person during regular office hours – Monday through Friday between the hours of 8:30am and 3:30pm. The following will be requested:

- 1) Valid picture Identification (Driver's license, State ID, Passport. 3rd party verification of ID may be considered if referred by another community agency)
- 2) Birth certificates for all children
- 3) Social security card if available

The following intake packet will be completed:

- 1) Family Life Center Initial Intake form (Page one)
- 2) HMIS Client Authorization Form
- 3) HMIS Intake
- 4) Living Status Verification
- 5) Sworn affidavit
- 6) Member Responsibilities
- 7) Grievance Procedure
- 8) Initial Resources
- 9) Consent to Release and Obtain Confidential Information
- 10) TB test within 2 weeks of entry
- 11) Social Services Plan

12) Vehicle – must present ownership/registration if parking vehicle on Shelter premises

Under what circumstances do you discharge participants from service?

Violation of any of the rules will result in the following:

- **a.** 1^{st} offense verbal warning
- **b.** 2nd offense –written warning
- **c.** 3rd offense suspension of seven (7) days. Suspension will be immediate. Member must leave the premises immediately.

Rules

- 1) The following rules of respect will be observed:
 - a) Be peaceable
 - b) No fighting-verbal or physical
 - c) No swearing or use of language to demean others
 - d) No harassing of others
 - e) No interfering in the business of others
 - f) No taking of other's property
 - g) No destruction of Ho'olanani property
 - **h**) No sexual activity or solicitation
- 2) Violence of any kind will not be tolerated Verbal or physical
 - a) If an individual is verbally abusive or physically violent to staff, other shelter individuals or security personnel, the violating member may be suspended or terminated from services immediately.
- 3) Weapons are not allowed on the premises
 - a) Shelter monitors will determine whether an item is deemed a weapon.
 - b) Any weapons that are found will be stored in a locked unit until they can be disposed of or delivered to the Police Department
- 4) Alcohol/Drugs/Illegal substances or drug paraphernalia are not allowed
 - a) Personal property is subject to search when contraband or illegal substances are suspected.
 - b) Violations of the above will result in immediate suspension. Verbal or written warnings will not precede request that the member leave the premises immediately.

- 5) School attendance All children of school age must attend school
- 6) Service Plan All individuals will agree to participate in a Social Services Plan that outlines a path towards permanent housing.
 - a) Individuals will be allowed initial entry for a period of six weeks.
 - b) Individuals will be allowed an extension after six weeks if there has been some progression towards accomplishing the steps of the Social Services Plan.
 - c) A substance abuse screening will be conducted within two weeks of entry into the shelter.
 - d) A referral for a mental health assessment will also be conducted within two weeks of entry into the shelter.
- 7) Chores Each shelter guest will select a chore to complete either at night or before they leave in the morning
- 8) No Visitors
- 9) No animals on the premises (except for service animals)
- 10) Lights out at 10 pm

What is your criteria for re-admission to the program?

- 1) Individuals who are suspended may return after their days of suspension have been served.
- 2) Service Plan non-compliance Individuals who are not in compliance with their service plan may not return until they have met with the service plan case manager and can show compliance.
- 3) Individuals who were previously exited from the program due to placement in permanent housing, transitional housing, group home, or other treatment must meet with the Shelter Director before being allowed reentry. Individuals must show a willingness to participate in a Service Plan and a desire to transition out of the emergency shelter.

What costs are charged to participants and what are they for?

There are no fees charged

Appendix "E" Attachment 1 - Page 16

APPENDIX F

Citizen Participation (Needs Consultation and Comments, Public Notices)

PY 2013 Action Plan

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, County of Maui.

Rhonda M. Kurohara being duly sworn **Advertising Sales** deposes and says, that she is in of the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a newspaper published in Wailuku, County of Maui, State of Hawaii; that the ordered publication as to

NOTICE OF PUBLIC HEARING

(for consulation on housing needs)

of which	the ann	exed is a tr	ue and correct	printed notice, was
published	<u>1</u> tir	nes in THE M	IAUI NEWS, af	oresaid, commencing
on the	9th	day of	October	, 2012, and ending
on the	9th	day of	October	, 2012, (both days
inclusive)	to-wit.	on		

October 9, 2012

and that affiant is not a party to or in any way interested in the above entitled matter.

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This <u>1</u> page	Notice of Public Hearing	, dated
	October 9,	2012,
was subscribed and	d sworn to before me this 94	day of
October , 201	2, in the Second Circuit of the State	of Hawaii,
by Rhonda	a M. Kurohara	<i>.</i>
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Notary Public, Seco	- (0 · NO 00 · ·	
Circuit, State of Hav BETTY E. UEHAI My Commission capites	RA III S DE LIBERT	HIM .
	APP	ENDIX "F"
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NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Wednesday, October 24, 2012 at 10:00 a.m. at the County of Maui's Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partner-ships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of alfordable housing for low- and moderateincome families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in Program Year 2013-2014 (PY2013). In accordance with HHFDC's allocation policy, the County of Kauai is scheduled to receive the PY2013 HOME allocation to meet its affordable rental housing and homeownership objectives. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <u>http://hawaii.gov/dbedt/hhfdc</u>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs

Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Maui's Department of Housing and Human Concerns

Housing Division 35 Lunalilo Street, Suite 102, Wailuku, Maui

Interested persons are invited to attend the hearing and state their views. orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on October 24, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at <u>steven.s.sung@hawaii.gov</u>, by fax at 587-0600, or by writ-ten request by October 12, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection. Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii (MN: Oct. 9, 2012)



AFFIDAVIT OF PUBLICATION

State of Hawaii)					
) SS:					
County of Hawaii)					
	K. R. HIGAKI				being first
duly sworn, deposes and					
1. That she is	; the	BUSINES	S MANAC	GER	of
	WAII TRIBUI		_		, a
newspaper published in	the City of		HILO	3	,
State of Hawaii.					on
2. That the "_ housing needs).	NOTICE OF PUB				
of which a clipping from	• •	-			•
lished in said newspaper					
	October 1, 20)12			, (etc.).
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		Leilan	KR	Bege	ile
Subscribed and sworn to 8 th this	day of	ber, 2012			
SHARON H. P. OGATA					
Notary Public, Third Ci	rcuit, State of	Hawaii			

My commission expires October 1, 2016

Page(s): 1

APPENDIX "F" Page 2

NOTICE OF PUBLIC HEARING

(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at public hearings to be held on Tuesday, October 16, 2012 at 10:00 a.m. at the West Hawaii Civic Center, 74-5044 Appa Koebokalab Highway Kaiku Kasa 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii, and on Thursday, October 18, 2012 at 10:00 a.m. at the County of Hawaii's Office of Housing and Community Development, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

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Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development 50 Walluku Drive, Hilo, Hawaii or 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

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Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii



(49979r1 Hawaii Tribune-Herald: October 1, 2012)

AFFIDAVIT OF PUBLICATION

State of Hawaii

SS:

County of Hawaii

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC HEARING (for consultation on housing needs) Pursuant to 24 CFR Part 91, notice is hereby given" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 1, 2012 (etc.)

R. Charry

Subscribed and sworn to before me This 1st day of October, 2012

Notary Public, Third Circuit State of Hawaii Henriann P. Kahananui

My Commission expires: June 6, 2015 # Page(s): 1

NOTICE OF PUBLIC HEARING (for consultation on housing needs)

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Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

October 1, 2012

(No. 65888-West Hawaii Today, October 1, 2012)

AFFIDAVIT OF PUBLICATION

IN THE MATTER OF Public Hearing	
STATE OF HAWAII }	
<pre>} SS. City and County of Honolulu }</pre>	
Doc. Date: 0CT 1 5 2012 # Pages: Notary Name: Patricia K. Reese First Judicial C	1
Doc. Description: Affidavit of Publication NOTARY	1. 1.
Publication NOTARY PUBLIC NOTARY PUBLIC Comm. No. 86467 Notary Signature Date NOTARY PUBLIC Comm. No. 86467 Date	MANANDA
Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows: Honolulu Star-Advertiser 1 times on:	

10/13/2012

Midweek Wed. 0 times on:

_____ times on:

And that affiant is not a party to or in any way interested in the above entitled matter.

Rose Rosales 15# Subscribed to and sworn before me this A.D. 20 of Run htrun Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii NOTARY PUBLIC Comm. No. 86-467 My commission expires: Oct 07 2014 0000457520 Ad #

NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawali Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawali, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Monday, October 29, 2012 at 9:00 a.m. at the HHFDC's Board Room, 677 Queen Street, Suite 300, Honoiulu, Hawall.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in Program Year 2013-2014 (PY2013). In accordance with HHFDC's allocation policy, the County of Kaual is scheduled to receive the PY2013 HOME allocation to meet its affordable reintal housing and homeownership objectives. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawail, Kaual and Maul.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <u>http://hawail.gov/dbedt/hhfdc</u>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES: HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Milliani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor islands to (808) 587-0600 by 4:30 p.m. on October 29, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at <u>steven.s.sung@hawali.gov</u>, by fax at 587-0600, or by written request by October 18, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familiai status, ancestry, age, maritai status, or HIV infection.

Karen Seddon, Executive Director Hawali Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

October 13, 2012 (SA457520 10/13/12)



APPENDIX "F" Page 6 STATE OF HAWAII COUNTY OF KAUAI AFFIDAVIT OF PUBLICATION

THE GARDEN ISLAND

MEDY ESMENA DBEDT/HHFDC PLANNING OFFICE 677 QUEEN STREET SUITE 300 HONOLULU HI 96813

REFERENCE: 118686 7747794

CONSULTATION ON HOUS

Cheri Bagain, being duly sworn, deposes and says, | that she is an employee of "The Garden Island," a | newspaper published in Lihue, County of Kauai, | State of Hawaii; that the NOTICE in the above | entitled matter of which the annexed is a true and| correct copy, was published _____ time(s) in "The | Garden Island" aforesaid and that this affiant is | not a party to or in any way interested in the | above entitled matter |

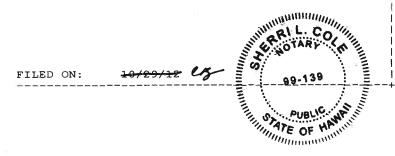
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29th day of Subscribed and sworn to me this or tober 2012.

Notary Public, Fifth Judicial Ciruit State of Hawaii County of Kanan My Commission Expires: 04-05-15

Document Description: Affidavit of Publication No. of pages: 1 Document Date: 10/29/17_____

PUBLISHED ON: 10/29/2012



NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) for Program Year 2013-2014 (PY2013), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Thursday, November 15, 2012 at 5:00 p.m. at the Kauai County Housing Agency, 4444 Rice Street, Conference Room B, Lihue, Kauai.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderateincome families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in PY2013. In accordance with HHFDC's allocation policy, the County of Kauai is scheduled to receive the PY2013 HOME allocation to meet its affordable rental housing and homeownership objectives. HHFDC intends to retain approximately 5% of the HOME allocation for its administration of the program. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at http://hawaii.gov/dbedt/hhfdc. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs Benefits, Employment and Support Services Division 820 Mililani Street, Suite 606, Honolulu, Oahu

County of Kauai, Kauai County Housing Agency 4444 Rice Street, Suite 330, Lihue, Kauai

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by November 15, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by November 2, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation Department of Business, Economic Development and Tourism State of Hawaii

SIGN-IN SHEET

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Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Hawaii, Office of Housing and Community Development West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

Tuesday, October 16, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS	
1	Lisa Wond	HHFDC-677Queenct#200 Honolulu, H1 96813	587-3182	lisa.c.wond@ hawaii.gov	
2	Janice Takahashi	Y	587-0639	janice. M. Takahashi @hawaij.gov	
3	Loe, Tsuhako	DHS Homeless Prog Office 820 Millieni St #606 How 96813	586-7072	1+ subaka alla	
4	Noel Fijimato	OHCO 50 Wilnku Dr. Hilv. Hi 96720	941-8379	cheded bog hawaiicrunty, 9	dv
5	Brian Ishimoto	othe BU Wailuky Dr Hilo, Hi 96720	961-8379	cheded bor hawaii county, 9 cheded bor hawaii county, 9 cheded by a hawaii county,	Jor
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SUMMARY OF A JOINT PUBLIC HEARING - KONA State of Hawaii Hawaii Housing Finance and Development Corporation and County of Hawaii Office of Housing and Community Development

Annual Action Plan for PY 2013 - 2014 Tuesday, October 16, 2012, 10:00 am West Hawaii Civic Center, OHCD Conference Room 75-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

ATTENDEES:

Brian Ishimoto & Noel Fujimoto, Office of Housing and Community Development, County of Hawaii Janice Takahashi & Lisa Wond, Hawaii Housing Finance & Development Corporation, State of Hawaii

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Hawaii, Office of Housing and Community Development 1990 Kinoole Street, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

Thursday, October 18, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS	
1	Lisa Wond	HHFDC GT-7 Queen St. # 200, Hon 9680	587-3182	lisg.c.Word@ Nawai:gov	
2	Janice Takahashi	677 Queen St. #200, Han. 96	813 587.0629	janico.n.takahashi Chawaij.gov	
3	Noel Fijimato	OHCD 50 Wailuku Dr. Hild 76720	961-8379	chanai · 90v chalabje hawaiica chad ad by @ hawaiica	county. con
4	Alison Mukai	office of flousing 50 Wailuku Dr. Hilo 96720	961-8379	ohed ed by @ hawaiico	unty.com
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SUMMARY OF JOINT PUBLIC HEARING - HILO State of Hawaii - Hawaii Housing Finance and Development Corporation and County of Hawaii, Office of Housing and Community Development Annual Action Plan for PY 2013 - 2014

Thursday, October 18, 2012, 10:00 am Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

ATTENDEES:

Brian Ishimoto, Noel Fujimoto and Alison Mukai, County of Hawaii, Office of Housing and Community Development (OHCD) Janice Takahashi and Lisa Wond, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC) Elizabeth Dykstra, Research and Development, County of Hawaii Zavi Brees-Saunders, Boys & Girls Club of the Big Island

CALL TO ORDER

Noel Fujimoto called the public hearing to order at 10:10 a.m.

OVERVIEW

Following introductions, Lisa Wond stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing and homeless needs in the State of Hawaii and Hawaii County. Wond provided an overview of the State's informational packet, which includes information on the HOME, ESG, and HOPWA programs. Wond stated that the HHFDC anticipated receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai which is next in the rotation to receive the HOME allocation, and that HHFDC intends to retain 5% of the HOME allocation for administrative purposes.

There being no comments, Ishimoto invited the public to share their views on the community and development needs of the county and state. Ishimoto referred to the County of Hawaii's 2013 Informational Packet, and provided an overview of the Consolidated Plan priorities and objectives. He described the county's citizen participation process and timetable, the County's high, medium and low priorities, and highlighted the county's process for distributing funds.

Ishimoto then reviewed the Community Development Block Grant (CDBG) program's goals and objectives and funding requirements and thresholds; the County of Hawaii anticipates receiving

CDBG funds of approximately \$2,500,000. No HOME funds are anticipated for PY2013. Proposals for CDBG funding will be due to the OHCD in January 2013.

The County's Five-Year Consolidated Plan, Action Plan, CDBG application, and PY2011-2012 CAPER were made available to the public.

CITIZEN COMMENTS

Written testimony was received from Dawnelle Forsythe, Special Programs Coordinator, of OHCD's Existing Housing Division, explaining the County of Hawaii's Residential Emergency Repair Program (RERP) - a low-interest loan program benefitting very low-, low-, and moderate-income homeowners for the repair of their primary residence. Administrative rules for the program are being revised to allow RERP loans for the installation of solar electricity. The RERP program is well-used, and continued funding from the CDBG program is requested. Forsythe's written testimony is attached.

Zavi Brees-Saunders of the Boys and Girls Club of the Big Island (BGC) testified that CDBG funding is needed to achieve BGC's goals to serve children of low- and moderate-income families. Brees-Saunders noted that while their sports program is successful and well-used, they need to work on separating it from other BGC programs. BGC regularly serves between 200-400 children, and wants to expand its facilities to include a full certified kitchen facility that can provide snacks or possibly a meal for children utilizing their programs. BGC's after-school program serves many children in the low-income range, some of whom have little food at home. A fully certified kitchen would serve a dual purpose – to provide food for its after-school program users, and to generate income while filling a community need for food for summer programs.

Ishimoto reiterated that applicants, whose projects/programs will meet the national objective to principally benefit low- and moderate-income families, must substantiate the low- and moderate-income area or clientele.

Written testimony was received at the office of HHFDC from EPIC Ohana, Inc. The agency represents Transition Age Youth (TAY) aging out of the foster care system, and seeks support and funding for safe, stable and affordable housing along with connections to education, employment and social support systems.

ADJOURNMENT

There being no further comment, Ishimoto adjourned the public hearing at 11:18 a.m.

SIGN-IN SHEET

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Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Maui, Department of Housing and Human Concerns

Department of Planning Conference Room, 250 South High Street, 1st Floor, Wailuku, Maui

Wednesday, October 24, 2012

10:00 a.m.

1	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
	Tina Krau	De Marii BortDonichi. Hi	210-72510	How krau Oro muii hi us
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SUMMARY OF A JOINT PUBLIC HEARING - MAUI State of Hawaii Hawaii Housing Finance and Development Corporation and County of Maui Department of Housing and Human Concerns

Annual Action Plan for PY 2013 - 2014 Wednesday, October 24, 2012, 10:00 am Department of Planning Conference Room Kalana Pakui Building, 1st Floor 250 South High Street, Wailuku, Hawaii

ATTENDEES:

Tina Krau & Wayde Oshiro, County of Maui, Department of Housing and Human Concerns Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development Corporation

Lori Tsuhako, State of Hawaii, Homeless Programs Office, Department of Human Services, Benefits, Employment and Support Services Division

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

SIGN-IN SHEET Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii

Hawaii Housing Finance and Development Corporation

677 Queen Street, Suite 300, Boardroom, Honolulu, Hawaii, 96813 Monday, October 29, 2012

9:00 a.m.

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EMAIL ADDRESS	Houkako alhs. havai	IIISA·C. Wond @ "	þ							
TELEPHONE NO.	586-7082	567.2182								
AGENCY and MAILING ADDRESS	DHS 820 Mililani St, Swik 606 Honolulu, HI 96813	677 Queenst #300 ##FBC Honolulu, HI 96813								
NAME (Print)	Lorei Tsuhako	Lion Wond								
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SUMMARY OF PUBLIC HEARING - HONOLULU State of Hawaii Hawaii Housing Finance and Development Corporation

Annual Action Plan for PY 2013 - 2014 Monday, October 29, 2012, 9:00 am HHFDC Board Room 677 Queen Street, Suite 300, Honolulu, Hawaii

ATTENDEES:

Lisa Wond, Hawaii Housing Finance and Development Corporation, State of Hawaii Lori Tsuhako, Homeless Programs Office, Department of Human Services – Benefits, Employment and Support Services Division, State of Hawaii

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:25 a.m.

SIGN-IN SHEET Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014 State of Hawaii, Hawaii Housing Finance and Development Corporation

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And

County of Kauai, Kauai County Housing Agency 4444 Rice Street, Conference Room B, Lihue, Kauai Thursday, November 15, 2012

5:00 p.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS	
-	Judy Ishida	Homelese Programs Ofe.	586-7064	jishida e dhe hawai . go v	7
	Lisa Wond	HHFDC- 677 QUEEN (4. #30) HONDIULU, #1 96813	587-3182	lieg.c.wonde	
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9	Grany Mackler	11 11	behh-1h2	241-4439 gmacken Chuai.gv	
	Maile Murray	Child + Family Survice 2970 Kale St. Suite 2003 Linue	542-5417	mmurray ects hawaii. org	erg
∞	MARK NEWLAR	W WBPA WARNA 96296	651-3368	MONNUMES C	١
6	Keth Gruckshark	Boys & Grils Club Librue 41 96766	245.2210	kcruickshanke bychicom	DW
10	Kymm Solchaga	YWCA 3094 SIVA ST TWOMS	1242-She	245-5957 Kynn @ ywalavar. 09	ever o

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TELEPHONE NO.	अपत्रहरी	345 40 TT	341-4418												
e, Kauai AGENCY and MAILING ADDRESS	ywich or leaven 30 aft ellue it	teo 2804 Weherle	Housing	2))											
4444 Rice Street, Conference Room B, Lihue, Kauai NAME (Print) AGEN	Mindy Penerya	Stechanic Fernandes	Kamuela Cobb-Downs												
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Thursday, November 15, 2012 – 5:00 pm

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APPENDIX "F Page 18

SUMMARY OF A JOINT PUBLIC HEARING - KAUAI State of Hawaii Hawaii Housing Finance and Development Corporation and County of Kauai Kauai County Housing Agency

Annual Action Plan for PY 2013 - 2014 Thursday, November 15, 2012, 5:00 pm 4444 Rice Street, Conference Room B Lihue, Kauai, Hawaii

ATTENDEES:

Kamuela Cobb-Adams, Gary Mackler, Kerri Villa and Sharon Woodward, County of Kauai, Kauai County Housing Agency (KCHA)
Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development Corporation (HHFDC)
Judy Ishida, State of Hawaii, Homeless Programs Office, Department of Human Services, Benefits, Employment and Support Services Division (DHS-BESSD)
Maile Murray, Child & Family Service
Mark Nellis, West Kauai Business and Professional Association
Keith Cruickshank, Boys and Girls Club
Kymm Solchaga, YWCA of Kauai
Mindy Peneyra, YWCA of Kauai
Stephanie Fernandes, Kauai Economic Opportunity (KEO)

CALL TO ORDER

Gary Mackler called the joint public hearing to order at 5:00 p.m.

OVERVIEW

Following introductions, Mackler stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing, homeless, and community needs in the State of Hawaii and the County of Kauai. Mackler explained that HUD requires the state and the counties to establish priorities and fund projects that meet the priority needs. The public's input is necessary to establish needs and priorities, which are addressed in a 5-year Consolidated Plan and annual action plans.

Mackler stated that CDBG applications will be due on January 11, 2013 and that technical assistance is available from County staff through December 21, 2012. Mackler explained the evaluation, selection, and approval process and that, after HUD approval, selected applicants can expect funding around September or October 2013.

Kerri Villa provided an overview of the CDBG program and funding for activities involving decent housing, suitable living environments, and economic development for low- and moderate-income persons. Applications will be available on-line and may be submitted on-line or in person by January 11, 2013.

Sharon Woodward and Villa discussed the importance of submitting a complete application, as applications with missing information or attachments will be considered incomplete. They encouraged applicants to take advantage of technical assistance to help formulate applications.

Maile Murray of Child & Family Service (CFS) asked about the number of applications anticipated versus available funding. Villa responded that the number of applications received is increasing, while the amount of CDBG funding is decreasing; that last year the county received 14 applications requesting \$2.5M in CDBG funds, with approximately \$700,000 available.

Mark Nellis of the West Kauai Business and Professional Association asked about Item Nos. 11 and 12 of the Attachments Checklist. Woodward and Villa responded that item no. 11 is about leveraging and asks for documentation in support of project financing as stated on page 13 of the application. They clarified that item no. 12 refers to letters of support of the project from community members, program users, other nonprofits, or neighboring agencies.

Regarding Attachments Checklist Item No. 4, Keith Cruikshank asked whether financial statements could be submitted if no audit report was available, and for how many prior years. Villa and Woodward clarified that only the most recent audit report or financial statement is required.

Nellis asked for clarification of Attachments Checklist Item No. 5, IRS tax-exemption certification, and whether only a 501(c)(3) organization may apply. Villa responded that the county had previously accepted application from the West Kauai Business and Professional Association, a 501(c)(6) organization.

There being no further questions on the CDBG program, Janice Takahashi of the State's Hawaii Housing Finance and Development Corporation explained that the State, through HHFDC, receives HOME funds from HUD and passes it through to the counties. PY2013's entire HOME allocation will go to the County of Kauai, less 5% that will be retained by HHFDC for administrative costs. Lisa Wond of HHFDC stated that the state's involvement in this public hearing is to receive the public's view on housing and homeless needs so that limited federal funding can be prioritized for projects meeting these needs. The public hearing is an opportunity for the public to express its views on housing and homeless needs in the state and in the County of Kauai. HHFDC's tries to keep the annual action plans broad, to allow the counties some flexibility.

Page 2 of HHFDC's informational packet shows the state's schedule for its Annual Action Plan, which will be submitted to HUD in May 2013. Programs covered by the Annual Action Plan are the HOME, ESG and HOPWA programs. Wond stated that the HHFDC anticipates receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai, and that HOME funds can be used to expand or preserve affordable housing serving individuals and families earning 80% or less of the area median income.

Mackler stated that the County of Kauai recently purchased two parcels in Rice Camp with county bond funds, and intends to issue an RFP for the development of a low-income senior rental project on the site using PY2013 HOME funds. The parcels have density for approximately 84 housing units, and Mackler estimates that \$1.25M in HOME funds will be conditionally available for the development of this project. Through the HOME application process, an additional \$1M of HOME funds may be available for other eligible, qualified HOME uses, but if none are received or selected, funding for the Rice Camp development may be increased. Mackler also anticipates approximately \$450,000 in HOME set-aside funds for a Community Housing and Development Organization (CHDO) development. The Kauai Economic Opportunity is currently Kauai's sole CHDO and will continue to provide affordable housing for Kauai's residents.

Judy Ishida of the state's Homeless Programs Office of the Department of Human Services described the State's Emergency Solutions Grant and Housing Opportunities for Persons with AIDS programs. For the ESG program, Ishida anticipates receiving approximately \$400,000 in PY2013 to fund shelter operations, homelessness prevention and rapid re-housing activities. In response to questions from Stephanie Fernandes and Nellis, Ishida stated that the anticipated \$400,000 will be divided between the three neighbor island counties, according to need. She explained that much of the recommendations and decisions are made by the Bridging the Gap group, made up of each county's Continuum of Care (CoC) representative, so active participation in each county's CoC is highly beneficial and encouraged. Ishida explained that the state's RFI will be issued in the beginning of the year, and CoC's will notify members of its availability. In the County of Kauai, the CoC's meet at the County of Kauai's housing office on the third Wednesday of every other month.

With no further questions or comments on the programs, Mackler invited the public to share their views on the housing, homeless, and community development needs of the county and state.

CITIZEN COMMENTS

Stephanie Fernandes of KEO stated that they are tasked with moving the homeless into housing, but Section 8 has not been open for more than four years. Fernandes stated that many homeless people are severely disabled and cannot be employed, and their fixed income is not enough to pay for rent. Based on the 2012 Point-in-Time (PIT) count, the numbers of homeless have increased, but finding housing and subsidies for security deposits or rental assistance is extremely difficult. Affordable housing projects like the County's Paanau Village Phase 2 and Kalepa Village Phase 4 have helped individuals and families exit homelessness and transition into permanent housing, but more are needed. Fernandes stated that there are numerous challenges when dealing with homelessness, such as helping to improve credit histories and getting employers to hire persons who are homeless. Fernandes stated that if KEO had buildings, it could use CHDO funds to renovate them for the homeless.

Mackler confirmed that the County is issuing the maximum amount of Section 8 vouchers based on available funds, and that there are about 500 on the waitlist. Fernandes stated that they have requested Section 8 priority for the chronic homeless, but more truly low-income housing is needed. She stated that the most vulnerable in our community need a combination of housing and services. Ishida agreed that more affordable housing is needed, and that one provider's biggest challenge is sustainability – housing, together with assistance and services to address issues such as substance abuse and mental illness, is needed to help stabilize lives and prevent cycles of homelessness.

Ishida concurred that permanent shelters continue to be necessary for homeless individuals and families. She mentioned that the latest PIT count is posted on the website of the University of Hawaii's Center on the Family.

Murray of CFS agreed with Fernandes and Ishida. She concurred that families with children need shelters or will end up living on the beach. CFS strives to work with families through issues such as felonies and substance abuse, to become sustainable and exit homelessness.

ADJOURNMENT

There being no further comment or discussion, Mackler adjourned the public hearing at 5:45 p.m.



1130 N. NIMITZ HWY SUITE C-210 HONOLULIE HI 96817 PHONE: (808) 838-7752 TOLL FREE: (866) 636-1644 X: (808) 838-1653

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Hawaii Housing Finance and Development Corporation 677 Queen Street, Suite 300 Honolulu, HI 96813

Testimony for the Consolidated Plan and Annual Action Plan

The demand for affordable housing for Transition Age Youth (TAY) exceeds the supply in Hawaii. While this is true for all low-income and moderate income categories in Hawaii, the TAY population has particular characteristics and needs.

TAY are technically adults and therefore eligible for homeless housing programs. However, these vulnerable young people fall through the cracks for a numbers of reasons:

- They are disconnected from services.
- Their housing needs differ from those of older homeless adults.
- They do not identify themselves as "homeless" and thus do not seek homeless services.

Securing and maintaining safe and affordable housing is a primary concern. Without stable housing, young people face significant challenges in achieving their education and employment goals. For many youth, having a place to live is also critical to reducing their involvement and exposure to street culture, including sex work, using or selling drugs, and violence. Possibilities for assistance include

- Targeted beds/units: emergency, transitional or permanent housing built or operated specifically for TAY.
- Providing funds for emergency housing assistance and eviction prevention. This would need to be a flexible housing assistance program that recognizes the needs of youth and nontraditional housing arrangements, such as roommate situations, youth not listed on the lease document, and youth living with their families.

The Hawaii Youth Services Network estimates that there are between 1,700 and 2,600 runaway homeless youth under the age of 18 in Hawaii and a minimum of 624 homeless youth between 18 and 21. In a 2007 survey of Hawaii's runaway homeless youth, 32% of the youth self-reported as gay, lesbian or bisexual, and 56% stated that they had been in the custody of social services.

Safe, stable and affordable housing that meets the needs of the transitioning youth population who have become disconnected from the education, employment and social support systems is critical for these young people to become self-sufficient adults. Please include this population and their particular circumstances in the planning process.

Sincerely,

dearne Hamill

Jeanne Hamilton Statewide Initiative Coordinator, Hawaii Youth Opportunities Initiative



STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION 677 QUEEN STREET, SUITE 300 Honolulu, Hawaii 96813 FAX: (808) 587-0600

IN REPLY REFER TO:

12:PEO/66

October 29, 2012

Ms. Jeanne Hamilton, Statewide Initiative Coordinator EPIC 'Ohana, Inc. Hawaii Youth Opportunities Initiative 1130 N. Nimitz Hwy., Suite C210 Honolulu, Hawaii 96817

Dear Ms. Hamilton:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the demand for affordable housing for Transition Age Youth and their special characteristics and needs. We agree that this vulnerable population needs safe, stable and affordable housing along with connections to education, employment and social support systems.

Your testimony will be included in the state's PY2013 Action Plan and has been forwarded to the Homeless Programs Office of the Department of Human Services and the Neighbor Island county housing offices for consideration.

Sincerely,

Karen Seddon Executive Director

c: Lori Tsuhako, Homeless Programs Administrator, DHS-BESSD, w/ enclosure County of Hawaii, Office of Housing and Community Development, w/ enclosure County of Kauai, Kauai County Housing Agency, w/ enclosure County of Maui, Department of Housing and Human Concerns, w/ enclosure

10/18/2012-

.'

Public Comment

Residential Emergency Repair Program (RERP)

The Residential Emergency Repair Program (RERP) is a low interest loan that benefits very low, low and moderate income homeowners in the County of Hawai'i to repair the their primary residence. Loans are available from \$2,500 to \$25,000 at 3% simple interest and payment is deferred for 15 years and the loan is secured through a Mortgage and Note. Eligible disabled and elderly homeowners may qualify for a 30% grant provision of the loan. The program is administered by the Existing Housing Division of the Office of Housing and Community Development.

From 1997 to present, the RERP has completed over 170+ home rehabilitations and has been a recipient of the following CDBG funding amounts totaling over \$3.4 million:

Project Amount(s)	
1997 RERP Program	\$ 32,399.00
1998 RERP Program	\$ 500,354.48
2000 RERP Program	\$ 300,000.00
2002 RERP Program	\$ 300,000.00
2003 RERP Program	\$ 300,000.00
2007 RERP Program	\$ 300,000.00
2008 RERP Program	\$ 400,000.00
2009 RERP Program	\$ 415,000.00
2010 RERP Program	\$ 275,000.00
2011 RERP Program	\$ 335,000.00
2012 RERP Program	<u>\$ 335,000.00</u>
Total:	\$3,492,753.48

Currently the RERP program is looking at amending the program rules to allow the installation of Solar Electricity. As a result, we would like to thank the Office of Housing for their support through CDBG funding of the RERP and ask for their continued support in future endeavors and rules amendments of the Residential Emergency Repair Program.



STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION 677 QUEEN STREET, SUITE 300 Honolulu, Hawaii 96813 FAX: (808) 587-0600

IN REPLY REFER TO:

12:PEO/65

October 29, 2012

Ms. Dawnelle Forsythe, Special Programs Coordinator County of Hawaii, Existing Housing Division Office of Housing and Community Development 50 Wailuku Drive Hilo, Hawaii 96720

Dear Ms. Forsythe:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the County of Hawaii's Residential Emergency Repair Program (RERP) and the demand for low-interest loans by very low-, low-, and moderate-income homeowners to repair their residences. Your effort to allow future RERP loans for the installation of Solar Electricity is a commendable step toward sustainable development.

Your testimony will be included in the State's PY2013 Action Plan, and has been forwarded to the Community Development Block Grant Division of the County's Office of Housing and Community Development for consideration.

Sincerely,

Karen Seddon Executive Director

c: Brian Ishimoto, County of Hawaii, Office of Housing and Community Development, CDBG Office

IN THE MATTER OF Public Notice

•		} } }
TATE OF HAWAII	} } SS.	
Doc. Date: Notary Name: Patric	APR - 1 2013	# Pages: 1
Doc. Description:		First Judicial Circuit
Notary Signature	Date	NOTARY PUBLIC Comm. No. 86-467

Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on:

04/01/2013

Midweek Wed. 0 times on:

times on:

And that affiant is not a party to or in any way interested in the above entitled matter.

Rose Rosales Subscribed to and sworn before me this true k Patricia K. Reese Notary Public of the First Judicial Circuit, State of Hawaii My commission/expires: Oct 0/ 201

Ad # 0000504231

NOTICE DF PUBLIC COMMENT on the Draft Annual Action Plan for Program Year 2013

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the draft Annual Action Plan for Program Year 2013 (PY2013 AAP) review and comment.

The purpose of the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

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The draft PY2013 AAP and other consolidated planning reports are available for public review at HHFDC's website at http://hawail.gov/dbedt/hhfdc and at regional libraries. interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the following numbers, to be malled copies: From Hawaii: 974-4000, ext. 70634 From Kauai: 274-3141, ext. 70634

From Moiokai/Lanai: 1-800- 468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.: County of Hawaii, Office of Housing and Community Development

50 Wailuku Drive, Hilo, Hawaii

From Maui: 984-2400, ext. 70634

- County of Maul, Department of Housing and Human Concerns 35 Lunaillo Street, Suite 102, Waliuku, Maui County of Kauai, Kauai County Housing Agency 4444 Rice Street, Suite 330, Lihue, Kauai
- 0
- State of Hawail, HHFDC, 677 Queen Street Suite 300 0
 - Honoluiu, Oahu

}

} }

> Department of Human Services, Benefits, Employment and Support Services Division, Homeless Programs Office, 820 Milliani Street, Suite 606, 0 Honoiulu, Oahu

interested persons are invited to provide written comments on the proposed AAP to HHFDC at the aforementioned address by May 1, 2013 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawali.gov by 4:00 p.m. on May 1, 2013. Ali written comments will be considered in preparing the final documents

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to <u>stevens.sun@hawail.gov</u> by April 8, 2013. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

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From Hawaii, 974-4000, ext. 70610 From Molokai & Lanai, 1-800-468-4644, ext. 70610

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Karen Seddon, Executive Director	
Hawali Housing Finance and Development Corporat	ion
(SA504231 4/1/13)	





LN:

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAK	(1	_, being first
duly sworn, deposes and says:		_ 0
1. That she is the	BUSINESS MANAGER	of
HAWAII TRIBL	JNE-HERALD	, a
newspaper published in the City of		,
State of Hawaii.		
2. That the " <u>NOTICE OF PU</u>	JBLIC COMMENT on the Draft Anr	nual Action
Plan for Program Year 2013etc.		
		33
of which a clipping from the newspap	er as published is attached here	to, was pub-
lished in said newspaper on the follow	ring date(s)	
April 1, 201	.3	, (etc.).

belan KRibigaki

Subscribed and sworn to before me

this <u>10th</u> day of <u>April, 2013</u>.

Qh-H.Q.0,-

SHARON H. P. OGATA Notary Public, Third Circuit, State of Hawaii

My commission expires ____October 1, 2016____

Page(s): 1

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- State of Hawaii, HHFDC, 677 Queen Street Suite 300 Honolulu, Oahu
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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation



(55860r1 Hawaii Tribune-Herald: April 1, 2013)

State of Hawaii

) SS:

County of Hawaii

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC COMMENT on the Draft Annual Action Plan for Program Year 2013 Pursuant to" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) April 1, 2013 (etc.)

m. R. Chave

Subscribed and sworn to before me This 1st day of April, 2013

Notary Public, Third Circuit State of Hawaii

Henriann P. Kahananui

My Commission expires: June 6, 2015 # Page(s): 1

NOTICE OF PUBLIC COMMENT

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Karen Seddon, Executive Director

Hawaii Housing Finance and Development Corporation (No. 73591 West Hawaii Today: April 1, 2013)

	IN THE MA' Legal No		} } } } }
STATE OF HAWAII	} } SS.	*	
City and County of Honolulu	}		
Doc. Date:	APR - 1	2013	# Pages:1
Notary Name: Patricia	K. Reese		First Judicial Circuit
Doc. Description:	Affidavit of		NINININI,
Publication			THICKA K. PATT
Patrine L	bur APR	- 1 2013	WINDTARY WUBLIC Comm. No.
Notary Signature		Date	BG-467
Rose Rosales being duly sworn, to execute this affidavit of Oahu Star-Advertiser and MidWeek, t circulation in the State of Hawai	Publications, In hat said newspap	c. publisher of pers are newspa	The Honolulu apers of general

published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 0 times on:

Midweek Wed. 0 times on:

The Garden Island times on: 04/01/13

And that affiant is not a party to or in any way interested in the above entitled matter.

pp	
Rose Rosales /	
Subscribed to and sworn before me this 152 day	
of April A.D. 20/3	
Tatura H. Ause	CTT
Patricia K. Reese, Notary Public of the First Judicial Circuit, State	of Hawaii
My commission expires: Oct 97 2014	
Ad # 0000504252	NOTARY
	PUBLIC =
	565-467
	PTE OF HANNING

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- County of Kauai, Kauai County Housing Agency
- 4444 Rice Street, Suite 330, Lihue, Kauai State of Hawaii, HHFDC, 677 Queen Street Suite 300
- Honolulu, Oahu • Department of Human Services, Benefits,
- Department of Human Services, Benefits, Employment and Support Services Division, Homeless Programs Office, 820 Mililani Street, Suite 606, Honolulu, Oahu

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Karen Seddon, Executive Director Hawaii Housing Finance and Development Corporation (TGI504252 4/1/13)



$\left. \begin{array}{c} \text{STATE OF HAWAII,} \\ \text{County of Maui.} \end{array} \right\} \text{ss.}$

Rhonda M. Kurohara	being duly sworr	
deposes and says, that she is in	Advertising Sales	of
the Maui Publishing Co., Ltd., publi	ishers of THE MAUI N	EWS, a
newspaper published in Wailuku, Co	ounty of Maui, State of	Hawaii;
that the ordered publication as to		

NOTICE OF PUBLIC COMMENT

of which	the ann	nexed is a tru	ie and correct	t printed notice, was
published	1_tir	nes in THE M	AUI NEWS, a	foresaid, commencing
on the	1st	day of	April	, 2013, and ending
	1st	day of	April	, 2013, (both days
inclusive),	to-wit:	on		
April 1, 2013				

and that affiant is not a party to or in any	y way interested in the above
entitled matter.	

mikk	
This 1 page Notice of Public Comment	, dated
April 1,	2013,
was subscribed and sworn to before me this 15t	day of
April, 2013, in the Second Circuit of the State	of Hawaii,
by Rhonda M. Kurohara	
ATTY & HELPERN AUBLIC	
Notary Public, Second Judicial Circuit, State of Hawaii	innin .
OF HANP	
My Contine the APPENDIX "F"	
Page 34	

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County of Maui, Department of Housing and Human Concerns

35 Lunalilo Street, Suite 102, Wailuku, Maui

· County of Kauai, Kauai County Housing Agency

4444 Rice Street, Suite 330, Lihue, Kauai

State of Hawaii, HHFDC

677 Queen Street Suite 300, Honolulu, Oahu

 Department of Human Services, Benefits, Employment and Support Services Division, Homeless Programs Office,

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Hawaii Housing Finance and Development Corporation (MN: Apr. 1, 2013)



Public Comment re draft plan of HHDC Chris Cholas to: hhfdc.consolidatedplan

04/02/2013 12:57 PM Cc: ohcdplanning Hide Details From: "Chris Cholas" <cscholas@hawaii.rr.com>

To: <hhfdc.consolidatedplan@hawaii.gov>

Cc: <ohcdplanning@co.hawaii.hi.us>

2 Attachments

Pima_Co_IHDA_Support_Ltr_9-10.pdf Conference_of_Mayors_2005.pdf

2 April 2013

To: The Hawaii Housing Finance and Development Corporation

To whom it may concern:

I appreciate having an opportunity for public comment on the draft annual action plan for affordable and special needs housing in Hawaii County.

The draft document is quite lengthy and without some explanations becomes difficult to understand. However, as a resident of Hawai'i County who has faced housing issues because I use a wheelchair, I would like to make one heart-felt recommendation:

That any new housing or retrofitting housing projects undertaken through your corporation include basic universal home design or what is called "visitability" features for any project, whether for someone with an existing disability or someone who presently does not have a disability that affects mobility. It only makes sense to make houses that are "visitable" as well as livable. A person who is not disabled today could, due to health issues or accidents, be disabled tomorrow. Why not insure all homes have at least one no step entrance, 32" wide doorways and at least one wheelchair accessible bathroom on the main floor? See attached documents to support my recommendation.

I wish you every luck in providing more housing, better housing and accessible housing in the months to come.

With sincere regards,

Chris Cholas

Chris Cholas 339 Kapii Place Hilo, HI 96720 USA

Phone: 808 981-5109 (home) 808 349-0972 (cell) Email: <u>cscholas@hawaii.rr.com</u>





Carmine DeBonis, Jr. Director

Chairwoman Maxine Waters, Ranking Member Shelley Moore Capito; House Financial Services Subcommittee on Housing and Community Opportunity 2129 Rayburn House Office Building Washington DC 20910

Dear Mesdames Waters & Moore Capito:

September 29, 2010

In light of the proposed Inclusive Home Design legislation (H.R. 1408), this letter aims to provide a local testimonial regarding the Pima County local mandate for accessibility experience, builder reactions and the real estate environment.

Pima County, AZ, a community of approximately one million inhabitants adopted an inclusive home design ordinance in February, 2002 to provide basic accessibility for homes built within the unincorporated areas of the jurisdiction. The main impetus for these requirements was twofold: to provide disabled persons with basic accessibility to homes when visiting neighbors, friends or family, as well as to provide homes with basic infrastructure in the event a resident experienced a disability. In fact, approximately 70 percent of people experience a temporary, if not permanent, disability at some point in their life and so providing basic housing which can accommodate these circumstances can save the community extensive expenses associated with retrofitting existing non-accessible building stock.

The Pima County Inclusive Home Design Ordinance requires basic accessibility for single family dwellings to include a zero-step entrance, an accessible route through the first floor of the dwelling incorporating clear width and approaches, adjusted heights for electrical devices, compliant door hardware, and bathroom blocking for future installation of grab bars. Since the effective date of the ordinance, over 21,000 homes have been built in the County incorporating the above features.

While these requirements were at first resisted by builders based on the fact that they would require costly changes to conventional design and construction practices, it became evident that with appropriate planning, the construction could result in no additional cost. Indeed, the jurisdiction no longer receives builder complaints regarding the ordinance and the ordinance has been so well incorporated into the building safety plan review and inspection processes that there is no additional cost to the County to enforce its requirements.

From a real estate perspective, homes built to this standard are deemed more marketable, but even more importantly; the accessible features of these homes remain unnoticed when toured by individuals not seeking accessibility. One of the initial concerns of the ordinance implementation was that it would result in homes appearing institutional in nature. This has not occurred within Pima County. As such it would seem reasonable to anticipate like benefits and impacts by extending these requirements on a national level in line with the proposed Inclusive Home Design Act.

Sincerely,

Yves Khawam, PhD Pima County Chief Building Official



VISITABILITY OPPORTUNITIES FOR PEOPLE WITH DISABILITIES

Resolution 28: Passed by the U.S. Conference of Mayors June 2005

WHEREAS, the U.S. 2000 Census indicates that approximately 20 percent of the American population has a disability, and that by 2030 there will be over 70 million seniors; and

WHEREAS, with the population aging and the likelihood of developing a disability or other mobility limitations increasing with age, the growth in the number of people with disabilities can be expected to rise dramatically; and

WHEREAS, only five percent of new single family homes and town homes built with federal assistance require any access features that make it possible for people with disabilities to live or visit; and

WHEREAS, visitability is an inclusive design approach that integrates a limited number of crucial accessibility features, such as no step entries, doorways with 32' clear passage space and at least one accessible bathroom into newly built homes; and

WHEREAS, visitability features would allow seniors to stay in their homes longer and people with disabilities to visit friends and families in their homes, thereby enhancing quality of life and community living; and

WHEREAS, numerous municipalities and states across the country, including Chicago, Naperville, Bolingbrook and Urbana, Illinois; Atlanta, Georgia; Pima County, Arizona, Vermont, Texas and Kansas have adopted visitability standards in their building codes; and

NOW, THEREFORE, BE IT RESOLVED that the U.S. Conference of Mayors strongly supports the independence of persons with disabilities and seniors by promoting the concept of including visitability standards to increase access to the homes of friends, family and neighbors; and

BE IT FURTHER RESOLVED, that the U.S. Conference of Mayors supports local and state initiatives to promote visitable housing.



STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION 677 QUEEN STREET, SUITE 300 Honolulu, Hawaii 96813 FAX: (808) 587-0600

IN REPLY REFER TO:

13:PEO/33

April 3, 2013

Mr. Chris Cholas 339 Kapii Place Hilo, Hawaii 96720

Dear Mr. Cholas:

RE: TESTIMONY ON THE PY2013 DRAFT ACTION PLAN

Thank you for your testimony on our draft PY2013 Action Plan for the HOME, ESG and HOPWA programs.

The Hawaii Housing Finance and Development Corporation (HHFDC), as the state's administrator of the HOME program, is the pass-through entity that allocates funds to the Counties of Hawaii, Kauai and Maui. As such, your suggestion to include visitability features in future projects will be provided to our County partners and included in the PY2013 Action Plan.

Again, thank you for your testimony and for your interest in our programs.

Sincerely,

Karen Seddon Executive Director

c: G. Inafuku, Finance Specialist (HOME)